

BINGHAMTON URBAN RENEWAL AGENCY

Income and Expenses

Project Budget for Calendar Years

	2027 Budget	2026 Budget	2025 Budget	2024 Budget	2023 Budget	2022 Budget	2021 Budget	2020 Budget
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Support and Revenue

Rental Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sale of BURA owned Property	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City of Binghamton Municipal Grants	\$ 50,000	\$ 30,000	\$ 60,000	\$ 30,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Interest Income	\$ 250	\$ 250	\$ 250	\$ 250	\$ 240	\$ 6	\$ 8	\$ 21
Total Income	\$ 50,250	\$ 30,250	\$ 60,250	\$ 30,250	\$ 50,240	\$ 50,006	\$ 50,008	\$ 50,021

Net Assets Released From Restrictions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Support and Other Revenue	\$ 50,250	\$ 30,250	\$ 60,250	\$ 30,250	\$ 50,240	\$ 50,006	\$ 50,008	\$ 50,021

Expenditures

Utilities	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 1,800	\$ 1,650	\$ 1,000	\$ 805
Audit (Bonadio & Co)	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Stadium Expense	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -
Other Operating Expenditures	\$ 20,750	\$ 750	\$ 30,750	\$ 750	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Total Expenditures	\$ 50,250	\$ 30,250	\$ 60,250	\$ 30,250	\$ 53,800	\$ 53,650	\$ 53,000	\$ 52,805

Change in Net Assets	\$ -	\$ -	\$ -	\$ -	\$ (3,560)	\$ (3,644)	\$ (2,992)	\$ (2,784)
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