



**THE COUNCIL OF THE CITY OF BINGHAMTON
STATE OF NEW YORK**

Date: December 6, 2023

Sponsored by Council Members: Resciniti, Riley, Friedman, Burns, Strawn, Scanlon, Scaringi

Introduced by Committee: Finance

ORDINANCE*entitled*

**AN ORDINANCE TO AMEND THE 2023 WATER
FUND BUDGET FOR ADDITIONAL CHEMICAL
EXPENSES DUE TO INCREASED COSTS, AND
ADDITIONAL OVERTIME EXPENSE**

WHEREAS, the Water/Sewer Superintendent and Comptroller of the City of Binghamton find it proper and necessary to amend the 2023 Water Fund budget for chemical expenses due to increased costs and additional overtime expense in the amount of \$100,000 and \$20,000, respectively; and

WHEREAS, such budget amendments were approved by the Board of Estimate and Apportionment on December 6, 2023.

NOW, THEREFORE, the Council of the City of Binghamton, duly convened in regular session, does hereby ordain as follows:

Section 1. That the Comptroller and City Treasurer of the City of Binghamton are hereby authorized and directed to amend the 2023 Water Fund budget for the additional chemical costs in the amount of \$100,000 and additional overtime in the amount of \$20,000 as follows:

- (i) \$100,000 increase expense budget line FX8330.54150 (Chemicals)
- (ii) \$ 12,000 increase expense budget line FX8330.51900 (Overtime)
- (iii) \$ 48,000 decrease expense budget line FX8340.51000 (Pers. Svcs – Wtr Sys Maint)
- (iv) \$ 30,000 decrease expense budget line FX9060.58000C (Health Insurance)
- (v) \$ 25,000 decrease expense budget line FX1990.55000 (Contingency)
- (vi) \$ 17,000 decrease expense budget line FX8330.51000 (Personal Svcs – Lab Tech)
- (vii) \$ 8,000 increase expense budget line FX8340.51900 (Overtime)

Section 2. That this Ordinance shall take effect immediately.

I HEREBY CERTIFY that the above described funds are unencumbered and available

Chuck Shager, Comptroller

Introductory No. 023-151

Permanent No. 023-150

Sponsored by City Council Members:
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Scaringti

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EXPENSES DUE TO INCREASED COSTS AND
ADDITIONAL OVERTIME EXPENSE

The within Ordinance was adopted by the Council of
the City of Binghamton.

Date 12/6/23

Jessica Faulkner
City Clerk

Date Presented to Mayor 12/7/23

Date Approved 12/7/23
J. M. De
Mayor

	Ayes	Nays	Abstain	Absent
Councilwoman Resciniti				✓
Councilwoman Riley	✓			
Councilwoman Friedman	✓			
Councilman Burns	✓			
Councilman Strawn	✓			
Councilman Scanlon	✓			
Councilman Scaringti	✓			
Total	<u>6</u>	<u>0</u>	<u>0</u>	<u>1</u>

Code of the City of Binghamton

Adopted Defeated

6 Ayes 0 Nays 0 Abstain 1 Absent

I hereby certify the above to be a true copy of the legislation adopted by the Council of the City of Binghamton at a meeting held on 12/6/23. Approved by the Mayor on 12/7/23 J. M. De