



OFFICE OF THE CITY CLERK ▪ CITY OF BINGHAMTON

Giovanni Scaringi, Ph.D., City Council President

Janine Faulkner, City Clerk

BOARD OF ESTIMATE & APPORTIONMENT MINUTES

**Binghamton City Hall – City Council Chambers
Wednesday, December 20, 2023**

Call to Order: At 11:13am by Mayor Jared Kraham

Board Members Present: Jared Kraham, Mayor; Joshua Paludi, Acting DPW Commissioner; Chuck Shager, Comptroller; Ron Lake, City Engineer

Absent: Brian Seachrist, Corporation Counsel

Also Present: Janine Faulkner, City Clerk

Approval of Minutes: Request to approve the minutes from the Board of Estimate & Apportionment meeting held on December 13, 2023

Motion: Lake

Second: Paludi

All in Favor

Absent: Seachrist

NEW BUSINESS

Budget Transfer: \$1,380 from A6989.54742 (Promo/Mktg) to A6989.54701 (Travel&Training)

Budget Transfer: \$1,550 from A6989.54742 (Promo/Mktg) to A6989.54101 (Office Supplies)

Budget Amendment: RL23-247 To amend the 2023 General Fund budget for increased electricity and street light expenses

Budget Transfer: RL23-248 To amend the 2023 General Fund budget for the Police Department for various over-budget line items

Budget Transfer: RL23-249 To amend the 2023 General Fund budget for the Personnel Department for various over-budget line items

Budget Transfer: RL23-250 To amend the 2023 General Fund budget for the Fire Department for various over-budget line items

Budget Transfer: RL23-251 To amend the 2023 General Fund budget for the Economic Development Department to account for year-end extra week of payroll accrual



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Budget Transfer: RL23-252 To amend the 2023 General Fund budget for the Parks and Recreation Department to account for year-end extra week of payroll accrual

Budget Amendment: RL23-253 To amend the 2023 Refuse budget to cover retirement and fuel expenses and tipping fees

Budget Transfer: RL23-254 To amend the 2023 General Fund budget to cover a Workers' Compensation buyout

Budget Transfer: RL23-255 To amend the 2023 Water & Sewer Fund budget for additional postage, overtime, and electricity expenses

Budget Transfer: RL23-256 To amend the 2023 Planning and Zoning budget for office supply costs

Budget Transfer: RL23-257 To amend the 2023 HUD Admin and Housing budget for Legal Ads and Advertising expenses

Budget Transfer: RL23-259 To amend the 2023 General Fund budget for various over-budget line items at year-end

Budget Transfer: RL23-260 To amend the 2023 Ramp Fund budget for various over-budget line items at year-end

Budget Transfer: RL23-263 To amend the 2023 Department of Public Works budget for responsibility adjustment

Budget Transfer: RL23-265 To amend the 2023 Golf Fund budget for various over-budget line item expenses

Budget Amendment: RL23-267 To amend the 2023 General Fund budget to allocate American Rescue Plan Act funds to support tourism/city marketing/promotions

Budget Amendment: RL23-268 To amend the 2023 Capital Fund budget to close account line no longer active

Budget Amendment: RL23-271 To amend the 2023 General Fund budget to use loss revenue funds per the American Rescue Plan Act for the rehabilitation of 11 Court Street

Budget Amendment: RL23-272 To amend the 2023 Capital Fund budget to close account line no longer active

Budget Amendment: RL23-277 To amend the 2023 budget to allocate American Rescue Plan Act funds to support affordable housing through the Greater Opportunity for Boome and Chenango



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Budget Amendment: RL23-280 To amend the 2023 General Fund budget for the fourth round of Healthcare Workers Bonus for Fire Department

Budget Amendment: RL23-281 To amend the 2023 Joint Sewer Project budget for settlement of lawsuit and create new budget line for payment

Budget Amendment: RL23-282 To amend the 2023 General Fund and Capital budgets for purchase of properties by using General Fund – Fund Balance

Motion to approve all Budget Transfers and Budget Amendments listed: Paludi

Second: Shager

All in Favor

Absent: Seachrist

Motion to adjourn at 11:17am: Lake

Second: Paludi

All in Favor

Absent: Seachrist