Please Expedit



Legislative Branch

İ	RL Number;
	Date Submitted:

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for possible consideration at City Council Work Sessions. RLs generated by City Departments must be signed by the Mayor, Compiroller, and Corporation Counsel prior to submission. Incomplete/incorrect RLs will be returned to applicant for revisions.

Applicant Presenting RL at Work Session

Meghan Heiman	DEPUTY MAYOR	607-772-7001
(Print Name)	(Title)	(Phone number)
Signature:		Date:
	To Be Completed By Applic	eant
Proposed Title: An	nend the 2024 General fund budget to fund a Police Lieutenant po	sition for the whole budget year (2024) and defund
a Grade 1 Police Officer fo	or the whole budget year (2024). Increase benefits associated with	h change of grade.
Executive Summar	y (Explain why legislation is necessary): see attack	hed
RL related to a grai	amendment: RL Budget Transfer Worksheet must: RL Grant Worksheet must be attached. Dead	dline for Council to act by:
	ously adopted legislation: Perm. number	-
	ompany Start/End)	
	Funds available in Budget Line	homewal homewal
	ired? Yes No ✓ SEC ion related to this RL attached? Yes ✓ No.	QRA required? Yes No ✓
Mayor: Comptroller Corp. Couns	sel:	oyees □ Rules/Special Studies □



Reduest for Transfer of Funds CITY OF BINGHANTON

Transfer requests over \$2500 and not in excess of \$10,000 must be approved by Board of E&A and Chair of Finance Committee. Transfer requests of \$2500 or less must be approved by the Comptroller. Transfer requests in excess of \$10,000 mast be approved by City Council. This worksheet must be attached to any RL submitted to the Cierk's Office that includes a chaiget finding transfer or amendment. For additional instructions, see 'RL Instructions' document. incomplete/incorrect RLs to be returned to applicant for revisions. Additional transfer lines in the same format may be attached.

Adopted Budget Year Amended: 2022.

Department Read Signatures

MAYOR

A9015:38,000 RETREMENT:
A9066-58,000C HEALTH-INSURANCE PER SRAS-POLICELT
SOCIAL SECURITY Budger Line A3120 51000 'A9030,58000B Â A312051000 | PERSRYS-CRADELORICER | A312051000 | PERSRYS-WIJDARY LEANERYON

ä P Signature: Signature . Certified by the Secretary of the Board of Estimate and I teroby cardfy that the above described funds have been transferred, in accordance with the Code of the City of Binghemton Chaptery, Appropriations, Certified by the Treasurer. hereby certify that the above finds are unancumbared and available for Transfer. Certified by the Comptoller Transfer of funds reviewed by the Binghauton City Council Finance Chair. Recommendations to be attached. Office Use Only for Transfers Under 510,000 Transfer of finds Approved ___ ; Denied ___ on __ Apportionment.



Legislative Branch

RL Number:
Date Submitted:

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Applicant Presenting RL at Work Session

Billie J. Goodso	on	Business Manager	607-77	2-7029
(Print Name	·)	(Title)		(Phone number)
Signature:	Billi	a Goodson	Date	e: 12/12/2023
		To Be Completed By	Applicant	
Proposed T	itle: Ordinanc	ee to amend the BJCSB 2024 Budget to increase l	hourly rates due to 2.66% CPI incr	rease and change the position
count by defund	ling a position.			
Executive S	ummary (F	xplain why legislation is necessary):	The Binghamton-Johnson City J	Joint Sewage Board requests the
		I the 2024 Budget to increase hourly rates by 2.60	-	
	rator Trainee pos		<u> </u>	
There will be no	change to fundi	ing in the 2024 Budget.		
Effective Da	ate: (if applic	cable) <u>01/01/2024</u>		
Budget trar	nsfer or ame	endment: RL Budget Transfer Work	sheet <u>must</u> be attached w	/ Dep. Head signature.
RL related	to a grant:	RL Grant Worksheet must be attache	ed. Deadline for Council	to act by:
RL related	to previousl	y adopted legislation: Perm. number	er, adoption	date
Contract: 1	erson/Comp	panySt	tart/End Date	
		Funds available in Budget Line		
Public Hear	ring require	d? Yes No	SEQRA required?	Yes No 🗸
		 -	es No	
		OFFICE USE O	NLY	
N	Mayor:			
	Comptroller:			
	•			
(Corp. Counsel:	,		
F	Finance □	Planning \square MPA \square PW/Parks \square	Employees □ Rules/S	pecial Studies



CITY OF BINGHAMTON Request for Transfer of Funds

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	1			v		
Adopted 1	Budget Year Amended:	2024		Department	B	JCJSTP
					Billis Go	rodion
				Department Head Signature		
					U	
			Transfer	s		
4	Transfer From			,	Transfer To (Incr	
Amount	Budget Line	Budget Line Title		Amount	Budget Line	Budget Line Title
\$ 45,001.00	ES8130.51000.JS2HR	Personal Services Hourly (Op I/Op. Trainee)		\$ 5,490.00		Personal Services-Hourly (Shift Lead Op)
				\$ 3,495.00		Personal Services-Hourly (Operator III)
				\$ 6,518.00		Personal Services-Hourly (Operator II)
				\$ 1,516.00		Personal Services-Hourly (Maintainer)
				\$ 3,096.00		Personal Services-Hourly (Motor Equip Op
				\$ 3,294.00		Personal Services-Hourly (Lab Tech)
				\$ 1,765.00		Personal Services-Hourly (CMMS Clerk)
				\$ 6,826.00		Personal Services-Hourly (Mechanic)
				\$ 4,326.00		Personal Services-Hourly (Mechanics Asst
				\$ 2,069.00		Personal Services-Hourly (Bldg Maint Help
				\$ 1,707.00		Personal Services-Hourly (Electrician)
				\$ 1,486.00		Personal Services-Hourly (Electrician's He
\$ 45,001.00				\$ 41,588.00		
			& Fund Balan	ce Amendments		
Amount	Increase/Decrease	Revenue/Expense / Fund Balance		Budget Line		Budget Line Title
Office Use Only for Transfer.	s Under \$10,000					
I hereby certify that the above funds	are unencumbered and available for	r Transfer. Certified by the Comptoller.		Signature:		Date:
						_
I have been self-feeled about the self-self-self-self-self-self-self-self-	1 6	and the Color of the City of Direction				
Chapter9, Appropriations. Certified b		accordance with the Code of the City of Binghamton		Signature:		Date:
	· ,					
Transfer of funda Assessed 175	amind on / /	Cartified by the Countamy of the Donal of Facility				
Apportionment.	enieu on//	Certified by the Secretary of the Board of Estimate and		Signature:		Date:
- Ppot dominent.				o.g.ma.v.		Date:
Transfer of funds reviewed by the Bir	nghamton City Council Finance Ch	air. Recommendations to be attached.		Signature:		Date:
Transfer of funds reviewed by the Bli	ngmaniton City Council I mance Cit	an. Recommendations to be attached.		organica.		Date.



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	_							
Adopted 1	Budget Year Amended:	2024			Department:	BJ	CJSTP	
				Departme	nt Head Signature:			
	T. 6 T.		Transfer	'S		TD 6 TD //		
Amount	Transfer From (Budget Line	Decrease) Budget Line Title			Amount	Transfer To (Increase Budget Line		
\$ 45,001.00	FS\$130 51000 IS2HR	Personal Services Hourly (Op I/Op. Trainee)		\$	41,588.00	ES8130.51000.JS2HR	Budget Line Title Personal Services Hourly (Cont)	١
Ψ Ψ3,001.00	L50150.51000.3521IK	reisonal Services froung (Op 1/Op. framee)		\$	3,413.00	ES8130.51000.JS2HR	Personal Services Hourly (Inst.	
				Ψ	5,115.00	2501501010001021111	Telsenur services freurly (missi	10011)
\$ 45,001.00				\$	45,001.00		1	
				-				
		Revenue d	& Fund Balan	ce Amendm	ents			
Amount	Increase/Decrease	Revenue/Expense / Fund Balance		Budget Li	ne		Budget Line Title	
Office Use Only for Transfer	s Under \$10,000							
							_	
I hereby certify that the above funds	are unencumbered and available to	r Transfer. Certified by the Comptoller.		Signature:			Date:	
		accordance with the Code of the City of Binghamton		Cionotano			Deter	
Chapter9, Appropriations. Certified b	by the rreasurer.			Signature:			Date:	
Transfer of funds Approved / D	enied on / /	. Certified by the Secretary of the Board of Estimate and						
Apportionment.	cincuii	Certained by the Secretary of the Board of Estimate and		Signature:			Date:	
Transfer of funds reviewed by the Bir	nghamton City Council Finance Ch	air. Recommendations to be attached.		Signature:			Date:	

PROPOSED 2024 JSB BUDGET AND POSITION MODIFICATIONS TO INCLUDE CPI RATE INCREASE

(presented: 12/12/2024 JSB Meeting)

NOTES:

1) The Joint Sewage Board proposes to modify the 2024 JSB Budget effective January 1, 2024 to include CPI rate increase, payroll taxes and benefits.

NET TOTAL

2) Decrease one open Operator I/Op. Trainee position

The proposed Budget Modifications to accomplish these changes are as follows:

for ITEM 2), above

BUDGET LINE/NAME		Proposed Increase		Adopted Decrease	 DIFICATION OR BUDGET LINE
ES8130.51000.JS2HR Personal Services		\$ 2,169,315.00	\$ ((2,169,315.00)	\$ -
Shift Lead Operator - 3.00 @ up to \$33.95/hr - 1.00	@	\$ 211,847.00	\$	206,357.00	\$ 5,490.00
Operator III - 3.00 @ up to 32.42/hr - 1.00	@	\$ 134,868.00	\$	131,373.00	\$ 3,495.00
Operator II - 3.00 @ up to 30.23/hr - 1.00	@	\$ 251,543.00	\$	245,025.00	\$ 6,518.00
Operator I/Op. Trainee - 7.00 @ up to 28.69/hr - 1.00	@	\$ 432,859.00	\$	477,860.00	\$ (45,001.00)
Maintainer - 1.00 @ up to 28.12/hr - 1.00	@	\$ 58,488.00	\$	56,972.00	\$ 1,516.00
Motor Equipment Operator - 2.00 @ up to 28.71/hr - 1.00	@	\$ 119,452.00	\$	116,356.00	\$ 3,096.00
Lab Tech - 2.00 @ up to 30.55/hr - 1.00	@	\$ 127,097.00	\$	123,803.00	\$ 3,294.00
CMMS Clerk - 1.00 @ up to 32.75/hr - 1.00	@	\$ 68,118.00	\$	66,353.00	\$ 1,765.00
Mechanic - 4.00 @ up to 31.66/hr - 1.00	@	\$ 263,415.00	\$	256,589.00	\$ 6,826.00
Mechanic's Assistant - 3.00 @ up to 28.12/hr - 1.00	@	\$ 166,920.00	\$	162,594.00	\$ 4,326.00
Building Maintenance Helper - 2.00 @ up to 19.19/hr - 1.00	@	\$ 79,820.00	\$	77,751.00	\$ 2,069.00
Electrician - 1.00 @ upt to 31.66/hr - 1.00	@	\$ 65,855.00	\$	64,148.00	\$ 1,707.00
Electrician's Helper - 1.00 @ up to 29.49/hr - 1.00	@	\$ 57,325.00	\$	55,839.00	\$ 1,486.00
Instrumentation Tech - 2 @ up to 31.66/hr - 1.00	@	\$ 131,708.00	\$	128,295.00	\$ 3,413.00



Legislative Branch

RL Number:	
Date Submitted:	

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Applicant Presenting RL at Work Session

Billie J. Goodson	Business Manager	607-772-7029
(Print Name)	(Title)	(Phone number)
Signature: Bill	lis Goodson	Date: 12/12/2023
	To Be Completed By	Applicant
Proposed Title: Ord	inance to amend the BJCSB 2024 Budget position cou	nt to defund one Mechanics Assistant and fund one Mechanics
position.		
Executive Summary	y (Explain why legislation is necessary):	The Binghamton-Johnson City Joint Sewage Board requests the
owners pass legislation to a	amend the 2024 Budget position count by decreasing the	ne Mechanics Assistant position by one and increasing the
Mechanics position by one	. The remaining amount will be offset by holding one	open Operator III position from being filled for 3 pay periods.
There will be no change to	funding in the 2024 Budget.	
Effective Date: (if ap	oplicable) <u>01/01/2024</u>	
Budget transfer or a	amendment: RL Budget Transfer Work	sheet <u>must</u> be attached w/ Dep. Head signature.
RL related to a grai	nt: RL Grant Worksheet must be attache	ed. Deadline for Council to act by:
RL related to previ	ously adopted legislation: Perm. number	er, adoption date
Contract: Person/C	ompanySt	art/End Date
Total Cost	Funds available in Budget Line	Title
	uired? Yes No	SEQRA required? Yes No
		es No
	OFFICE USE OF	NLY
Mayor:		
Comptrolle	er:	
Corn Cour	nsel:	
Finance	Planning □ MPA □ PW/Parks □	Employees □ Rules/Special Studies □



CITY OF BINGHAMTON Request for Transfer of Funds

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		1	cie/meorree REs to be returned to applicantly			-			
	Adopted 1	Budget Year Amended:	2024			Department:	BJ	CJSTP	
							Billie Good	LIAN.	
					Depart	ment Head Signature:	vane good		
				TD			<u> </u>		
		Transfer From ((Daguagea)	Transfer	rs		Transfer To (Increa	rsa)	
	Amount	Budget Line	Budget Line Title			Amount	Budget Line	Budget Line Title	
\$	58,489.00	ES8130.51000.JS2HR	Personal Services Hourly (Mechanics Asst)		\$	65,852.00	ES8130.51000.JS2HR	Personal Services Hourly (Mecl	hanic)
\$	7,363.00	ES8130.51000.JS2HR	Personal Services Hourly (Operator III)		Ψ	00,002.00	25015016100016521116	Terrenur services meanly (ivies	
	,		3 (1)						
\$	65,852.00				\$	65,852.00			
_	,					,			
			Revenue o	& Fund Balan	ice Amend	lments			
	Amount	Increase/Decrease	Revenue/Expense / Fund Balance		Budge	t Line		Budget Line Title	
Office	Use Only for Transfer.	s Under \$10,000							
		· · · · · · · · · · · · · · · · · · ·							
I hereby	certify that the above funds	are unencumbered and available fo	r Transfer. Certified by the Comptoller.		Signature:			Date:	
I hereby	certify that the above descril	oed funds have been transferred, in	accordance with the Code of the City of Binghamton						
	, Appropriations. Certified b		, ,		Signature:			Date:	
		enied on//	. Certified by the Secretary of the Board of Estimate and						
Apportio	nment.				Signature:			Date:	
m ^	00 1	1 . 6. 6 . 75			G: -			D .	
Transfer	of funds reviewed by the Bir	nghamton City Council Finance Ch	air. Recommendations to be attached.		Signature:			Date:	

Binghamton-Johnson City Joint Sewage Board

PROPOSED 2024 JSB POSITION COUNT MODIFICATIONS TO DEFUND (1) MECHANICS ASSISTANT TO FUND (1) MECHANIC

(presented: 12/12/2023 JSB Meeting)

NOTES:

- 1) The Joint Sewage Board proposes to modify the 2024 JSB Position count effective January 1, 2024 to include Personal Service increase and corresponding incidentals to allow for internal growth and movement.
- 2) Defund one Mechanics Assistant position, decrease an open Operator III position by 2.839 pay periods and (b)create/fund one Mechanic position

Trainee position.

The proposed Budget Modifications to accomplish these changes are as follows:

(based on Section 8.1.3 CBA-established "New Hire" Rates)

for ITEM 2), above	Mechanics Asst Operator III	Mechanic	
BUDGET LINE/NAME	-1 @ up to \$28.12/hrup to \$32.42/hr. +1 @	g up to \$31.66/hr.	
ES8130.51000.JS2HR Personal Services	\$ (58,489.00) \$ (7,363.00) \$	65,852.00 \$	-