

Please Expedite
Cover Order



Legislative Branch

RL Number:	_____
Date Submitted:	_____

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for possible consideration at City Council Work Sessions. RLs generated by City Departments must be signed by the Mayor, Comptroller, and Corporation Counsel prior to submission. Incomplete/incorrect RLs will be returned to applicant for revisions.

Applicant Presenting RL at Work Session

Meghan Heirnan	DEPUTY MAYOR	607-772-7001
(Print Name)	(Title)	(Phone number)

Signature: _____ Date: _____

To Be Completed By Applicant

Proposed Title: Amend the 2024 General fund budget to fund a Police Lieutenant position for the whole budget year (2024) and defund a Grade 1 Police Officer for the whole budget year (2024). Increase benefits associated with change of grade.

Executive Summary (Explain why legislation is necessary): see attached

Effective Date: (if applicable) _____

Budget transfer or amendment: RL Budget Transfer Worksheet must be attached w/ Dep. Head signature.

RL related to a grant: RL Grant Worksheet must be attached. Deadline for Council to act by: _____

RL related to previously adopted legislation: Perm. number _____, adoption date _____

Contract: Person/Company _____ Start/End Date _____

Total Cost _____ Funds available in Budget Line _____ Title _____

Public Hearing required? Yes No SEQRA required? Yes No

Additional information related to this RL attached? Yes No

OFFICE USE ONLY	
Mayor:	_____
Comptroller:	_____
Corp. Counsel:	_____
Finance <input type="checkbox"/>	Planning <input type="checkbox"/>
MPA <input type="checkbox"/>	PW/Parks <input type="checkbox"/>
Employees <input type="checkbox"/>	Rules/Special Studies <input type="checkbox"/>



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Applicant Presenting RL at Work Session

Billie J. Goodson

Business Manager

607-772-7029

(Print Name)

(Title)

(Phone number)

Signature: *Billie Goodson*

Date: 12/12/2023

To Be Completed By Applicant

Proposed Title: Ordinance to amend the BJCSB 2024 Budget to increase hourly rates due to 2.66% CPI increase and change the position count by defunding a position.

Executive Summary (*Explain why legislation is necessary*): The Binghamton-Johnson City Joint Sewage Board requests the owners pass legislation to amend the 2024 Budget to increase hourly rates by 2.66%. The resulting increase will be offset by defunding one Operator I/Operator Trainee position.

There will be no change to funding in the 2024 Budget.

Effective Date: (if applicable) 01/01/2024

Budget transfer or amendment: RL Budget Transfer Worksheet **must** be attached w/ Dep. Head signature.

RL related to a grant: RL Grant Worksheet **must** be attached. Deadline for Council to act by: _____

RL related to previously adopted legislation: Perm. number _____, adoption date _____

Contract: Person/Company _____ Start/End Date _____

Total Cost _____ Funds available in Budget Line _____ Title _____

Public Hearing required? Yes No

SEQRA required? Yes No

Additional information related to this RL attached? Yes No

OFFICE USE ONLY

Mayor: _____

Comptroller: _____

Corp. Counsel: _____

Finance Planning MPA PW/Parks Employees Rules/Special Studies



CITY OF BINGHAMTON

Request for Transfer of Funds

Transfer requests of \$2500 or less must be approved by the Comptroller.
 Transfer requests over \$2500 and not in excess of \$10,000 must be approved by Board of E&A and Chair of Finance Committee.
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Adopted Budget Year Amended: 2024
Department: BJCJSTP
Department Head Signature: Billie Goodson

Transfers							
Transfer From (Decrease)			➔	Transfer To (Increase)			
Amount	Budget Line	Budget Line Title		Amount	Budget Line	Budget Line Title	
\$ 45,001.00	ES8130.51000.JS2HR	Personal Services Hourly (Op I/Op. Trainee)	➔	\$ 5,490.00	ES8130.51000.JS2HR	Personal Services-Hourly (Shift Lead Op)	
			➔	\$ 3,495.00	ES8130.51000.JS2HR	Personal Services-Hourly (Operator III)	
			➔	\$ 6,518.00	ES8130.51000.JS2HR	Personal Services-Hourly (Operator II)	
			➔	\$ 1,516.00	ES8130.51000.JS2HR	Personal Services-Hourly (Maintainer)	
			➔	\$ 3,096.00	ES8130.51000.JS2HR	Personal Services-Hourly (Motor Equip Op)	
			➔	\$ 3,294.00	ES8130.51000.JS2HR	Personal Services-Hourly (Lab Tech)	
			➔	\$ 1,765.00	ES8130.51000.JS2HR	Personal Services-Hourly (CMMS Clerk)	
			➔	\$ 6,826.00	ES8130.51000.JS2HR	Personal Services-Hourly (Mechanic)	
			➔	\$ 4,326.00	ES8130.51000.JS2HR	Personal Services-Hourly (Mechanics Asst)	
			➔	\$ 2,069.00	ES8130.51000.JS2HR	Personal Services-Hourly (Bldg Maint Help)	
			➔	\$ 1,707.00	ES8130.51000.JS2HR	Personal Services-Hourly (Electrician)	
			➔	\$ 1,486.00	ES8130.51000.JS2HR	Personal Services-Hourly (Electrician's Hel	
\$ 45,001.00				\$ 41,588.00			

Revenue & Fund Balance Amendments				
Amount	Increase/Decrease	Revenue/Expense / Fund Balance	Budget Line	Budget Line Title

Office Use Only for Transfers Under \$10,000

I hereby certify that the above funds are unencumbered and available for Transfer. Certified by the Comptroller. Signature: _____ Date: _____

I hereby certify that the above described funds have been transferred, in accordance with the Code of the City of Binghamton Chapter9, Appropriations. Certified by the Treasurer. Signature: _____ Date: _____

Transfer of funds Approved ___ / Denied ___ on ___/___/_____. Certified by the Secretary of the Board of Estimate and Apportionment. Signature: _____ Date: _____

Transfer of funds reviewed by the Binghamton City Council Finance Chair. Recommendations to be attached. Signature: _____ Date: _____



CITY OF BINGHAMTON

Request for Transfer of Funds

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Adopted Budget Year Amended: 2024 **Department:** BJCJSTP
Department Head Signature: _____

Transfers							
Transfer From (Decrease)			 	Transfer To (Increase)			
Amount	Budget Line	Budget Line Title		Amount	Budget Line	Budget Line Title	
\$ 45,001.00	ES8130.51000.JS2HR	Personal Services Hourly (Op I/Op. Trainee)	\$ 41,588.00	ES8130.51000.JS2HR	Personal Services Hourly (Cont)		
			\$ 3,413.00	ES8130.51000.JS2HR	Personal Services Hourly (Inst. Tech)		
\$ 45,001.00			\$ 45,001.00				

Revenue & Fund Balance Amendments				
Amount	Increase/Decrease	Revenue/Expense / Fund Balance	Budget Line	Budget Line Title

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Transfer of funds Approved ___ / Denied ___ on ___ / ___ / _____. Certified by the Secretary of the Board of Estimate and Apportionment. Signature: _____ Date: _____

Transfer of funds reviewed by the Binghamton City Council Finance Chair. Recommendations to be attached. Signature: _____ Date: _____

PROPOSED 2024 JSB BUDGET AND POSITION MODIFICATIONS TO INCLUDE CPI RATE INCREASE

(presented: 12/12/2024 JSB Meeting)

NOTES:

1) The Joint Sewage Board proposes to modify the 2024 JSB Budget effective January 1, 2024 to include CPI rate increase, payroll taxes and benefits.

2) Decrease one open Operator I/Op. Trainee position

The proposed Budget Modifications to accomplish these changes are as follows:

for ITEM 2), above

BUDGET LINE / NAME	Proposed Increase	Adopted Decrease	NET TOTAL MODIFICATION FOR BUDGET LINE
ES8130.51000.JS2HR Personal Services	\$ 2,169,315.00	\$ (2,169,315.00)	\$ -
Shift Lead Operator - 3.00 @ up to \$33.95/hr - 1.00	@ \$ 211,847.00	\$ 206,357.00	\$ 5,490.00
Operator III - 3.00 @ up to 32.42/hr - 1.00	@ \$ 134,868.00	\$ 131,373.00	\$ 3,495.00
Operator II - 3.00 @ up to 30.23/hr - 1.00	@ \$ 251,543.00	\$ 245,025.00	\$ 6,518.00
Operator I/Op. Trainee - 7.00 @ up to 28.69/hr - 1.00	@ \$ 432,859.00	\$ 477,860.00	\$ (45,001.00)
Maintainer - 1.00 @ up to 28.12/hr - 1.00	@ \$ 58,488.00	\$ 56,972.00	\$ 1,516.00
Motor Equipment Operator - 2.00 @ up to 28.71/hr - 1.00	@ \$ 119,452.00	\$ 116,356.00	\$ 3,096.00
Lab Tech - 2.00 @ up to 30.55/hr - 1.00	@ \$ 127,097.00	\$ 123,803.00	\$ 3,294.00
CMMS Clerk - 1.00 @ up to 32.75/hr - 1.00	@ \$ 68,118.00	\$ 66,353.00	\$ 1,765.00
Mechanic - 4.00 @ up to 31.66/hr - 1.00	@ \$ 263,415.00	\$ 256,589.00	\$ 6,826.00
Mechanic's Assistant - 3.00 @ up to 28.12/hr - 1.00	@ \$ 166,920.00	\$ 162,594.00	\$ 4,326.00
Building Maintenance Helper - 2.00 @ up to 19.19/hr - 1.00	@ \$ 79,820.00	\$ 77,751.00	\$ 2,069.00
Electrician - 1.00 @ up to 31.66/hr - 1.00	@ \$ 65,855.00	\$ 64,148.00	\$ 1,707.00
Electrician's Helper - 1.00 @ up to 29.49/hr - 1.00	@ \$ 57,325.00	\$ 55,839.00	\$ 1,486.00
Instrumentation Tech - 2 @ up to 31.66/hr - 1.00	@ \$ 131,708.00	\$ 128,295.00	\$ 3,413.00



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Applicant Presenting RL at Work Session

Billie J. Goodson	Business Manager	607-772-7029
(Print Name)	(Title)	(Phone number)

Signature: <i>Billie Goodson</i>	Date: 12/12/2023
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To Be Completed By Applicant

Proposed Title: Ordinance to amend the BJCSB 2024 Budget position count to defund one Mechanics Assistant and fund one Mechanics position.

Executive Summary (*Explain why legislation is necessary*): The Binghamton-Johnson City Joint Sewage Board requests the owners pass legislation to amend the 2024 Budget position count by decreasing the Mechanics Assistant position by one and increasing the Mechanics position by one. The remaining amount will be offset by holding one open Operator III position from being filled for 3 pay periods. There will be no change to funding in the 2024 Budget.

Effective Date: (if applicable) 01/01/2024

Budget transfer or amendment: RL Budget Transfer Worksheet **must** be attached w/ Dep. Head signature.

RL related to a grant: RL Grant Worksheet **must** be attached. Deadline for Council to act by: _____

RL related to previously adopted legislation: Perm. number _____, adoption date _____

Contract: Person/Company _____ Start/End Date _____

Total Cost _____ Funds available in Budget Line _____ Title _____

Public Hearing required? Yes No

SEQRA required? Yes No

Additional information related to this RL attached? Yes No

OFFICE USE ONLY					
Mayor:	_____				
Comptroller:	_____				
Corp. Counsel:	_____				
Finance <input type="checkbox"/>	Planning <input type="checkbox"/>	MPA <input type="checkbox"/>	PW/Parks <input type="checkbox"/>	Employees <input type="checkbox"/>	Rules/Special Studies <input type="checkbox"/>



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Adopted Budget Year Amended: 2024 Department: BJCJSTP
 Department Head Signature: Billie Goodson

Transfers						
Transfer From (Decrease)			→	Transfer To (Increase)		
Amount	Budget Line	Budget Line Title		Amount	Budget Line	Budget Line Title
\$ 58,489.00	ES8130.51000.JS2HR	Personal Services Hourly (Mechanics Asst)	→	\$ 65,852.00	ES8130.51000.JS2HR	Personal Services Hourly (Mechanic)
\$ 7,363.00	ES8130.51000.JS2HR	Personal Services Hourly (Operator III)	→			
			→			
			→			
			→			
			→			
\$ 65,852.00				\$ 65,852.00		

Revenue & Fund Balance Amendments				
Amount	Increase/Decrease	Revenue/Expense / Fund Balance	Budget Line	Budget Line Title

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Transfer of funds reviewed by the Binghamton City Council Finance Chair. Recommendations to be attached. Signature: _____ Date: _____

PROPOSED 2024 JSB POSITION COUNT MODIFICATIONS TO DEFUND (1) MECHANICS ASSISTANT TO FUND (1) MECHANIC

(presented: 12/12/2023 JSB Meeting)

NOTES:

- 1) The Joint Sewage Board proposes to modify the 2024 JSB Position count effective January 1, 2024 to include Personal Service increase and corresponding incidentals to allow for internal growth and movement.
- 2) Defund one Mechanics Assistant position, decrease an open Operator III position by 2.839 pay periods and (b)create/fund one Mechanic position

Trainee position.

The proposed Budget Modifications to accomplish these changes are as follows:

(based on Section 8.1.3 CBA-established "New Hire" Rates)

for ITEM 2), above	Mechanics Asst Operator III	Mechanic		
BUDGET LINE/NAME	-1 @ up to \$28.12/hr.	-up to \$32.42/hr.	+1 @ up to \$31.66/hr.	
ES8130.51000.JS2HR Personal Services	\$ (58,489.00)	\$ (7,363.00)	\$ 65,852.00	\$ -