

OFFICE OF THE CITY CLERK • CITY OF BINGHAMTON

Hadassah Mativetsky, City Council President Sarah Dinhofer, City Clerk

BOARD OF ESTIMATE & APPORTIONMENT MINUTES

City Council Chambers – Binghamton City Hall Wednesday, May 1, 2024

I. CALL TO ORDER

At 11:08 AM by Mayor Kraham

II. ROLL CALL

Present: Jared Kraham, Mayor; Joshua Paludi, Acting DPW Commissioner; Ron Lake, City Engineer; Sophie

Bergman, Corporation Counsel

Also Present: Sarah Dinhofer, City Clerk Absent: Chuck Shager, Comptroller

III. APPROVAL OF MINUTES

Request to approve the minutes from 4/10/2024 and 4/24/2024

a. Motion: Lakeb. Second: Paludic. Vote: 4-0-0-1d. Absent: Shager

IV. NEW BUSINESS

Settlement Discussion 1: EXECUTIVE SESSION

Settlement Discussion 2: EXECUTIVE SESSION

a) Motion to enter executive session: Lake

a. Second: Paludib. Vote: 4-0-0-1c. Absent: Shager

b) Motion to exit executive session: Lake

a. Second: Paludib. Vote: 4-0-0-1c. Absent: Shager

c) Motion to approve settlement: Lake

a. Second: Paludib. Vote: 4-0-0-1c. Absent: Shager



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V. MOTION TO ADJOURN

a. Motion: Lakeb. Second: Paludic. Vote: 4-0-0-1d. Absent: Shager

Legislative Branch

RL Number: 59
Date Submitted: 3 | 20 | 24

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for possible consideration at City Council Work Sessions. RLs generated by City Departments must be signed by the Mayor, Comptroller, and Corporation Counsel prior to submission. Incomplete/incorrect RLs will be returned to applicant for revisions.

Applicant Presenting RL at Work Session

Stephen Carson	HUD Manager	6077727028
(Print Name)	(Title)	(Phone number)
Signature:	him Con	Date: 10/16/2023 3/19/2023
	To Be Completed By	Applicant
Proposed Title:	AN ORDINANCE TO AMEND THE 2019 AND 2020 HU	JD ADMIN & HOUSING BUDGET FOR CONSOLIDATION
OF UNUSED LINES	FOR SPENDING ON HOUSING PROGRAM	
-		
Executive Sum	ary (Explain why legislation is necessary):	Reduce CD8760.535001.CVY45 (EDW Admin) by \$354.95,
	3.CVY45 (EDW Rent Asst) by \$42,180.94, reduce CD8760	
CD8760.535004.CV	45 (Mort Asst) by \$212,518.09, reduce CD8760.535004.CV	Y46 (EDW Mort Asst) by \$100,000. Increase
CD8760.535002.CV	6 (EDW Program) by \$474,373.98. This will consolidate u	nused CDBG-CV funding lines for a residential project.
Effective Date:	f applicable)	
Budget transfer	or amendment: RL Budget Transfer Works	sheet must be attached w/ Dep. Head signature.
RL related to a	rant: RL Grant Worksheet must be attache	d. Deadline for Council to act by:
RL related to p	eviously adopted legislation: Perm. numbe	r, adoption date
		art/End Date
	Funds available in Budget Line 1	
Public Hearing	equired? Yes No	SEQRA required? Yes No ✓
Additional info	nation related to this RL attached? Ye	es No 🗸
Mayo Comp Corp. Financ	ounsel:	Employees Rules/Special Studies



Request for Transfer of Funds CITY OF BINGHAMTON

Transfer requests of \$2500 or less must be approved by the Comptroller.

Transfer requests over \$2500 and not in excess of \$10,000 must be approved by Board of E&A and Chair of Finance Committee. Transfer requests in excess of \$10,000 must be approved by City Council.

This worksheet must be attached to any RL submitted to the Clerk's Office that includes a budget funding transfer or amendment. For additional instructions, see 'RL Instructions' document. Adopted Budget Year Amended: 2024 Incomplete/incorrect RLs to be returned to applicant for revisions. Additional transfer lines in the same format may be attached. Department: **HUD Administration & Housing**

	Department Head Signature:	Mr Chr
	Transfers	
Transfer From (Decrease)		Transfer To (Increase)
Amount Budget Line Budget Line Title	Amount	Budget Line Budget Line Title
VY45 EDW Admin	\$ 474,373.98	CD8760.535002.CVY46 EDW Progr
42,		
\$ 119,320.00 CD8760.535003.CVY46 EDW Rent Asst		
212,518.09		
\$ 100,000.00 CD8760.535004.CVY46 EDW Mort Asst		
\$ 474,373.98	\$ 474,373.98	
Revenue &	Revenue & Fund Balance Amendments	
Amount Increase/Decrease Revenue/Expense / Fund Balance	Budget Line	Budget Line Title
Office Use Only for Transfers Under \$10,000		
I hereby certify that the above funds are unencumbered and available for Transfer. Certified by the Comptoller.	Signature:	Date:
I hereby certify that the above described funds have been transferred, in accordance with the Code of the City of Binghamton Chapter9, Appropriations. Certified by the Treasurer.	Signature:	Date:
Transfer of funds Approved / Denied on / / Certified by the Secretary of the Board of Estimate and Apportionment.	Signature:	Date:
Transfer of funds reviewed by the Binghamton City Council Finance Chair. Recommendations to be attached.	Signature:	Date:

Date

Legal Counsel Approval	Introductory No	<u>O24-31</u>
RL 24-59	Permanent No.	



THE COUNCIL OF THE CITY OF BINGHAMTON STATE OF NEW YORK

Date: May 8, 2024

Sponsored by Council Members: Hotchkiss, Cavanaugh, Kosty, Mativetsky, Dundon, Middleton

Introduced by Committee: Planning

ORDINANCE

entitled

AN ORDINANCE TO AMEND THE 2019 AND 2020 HUD ADMIN AND HOUSING BUDGET FOR CONSOLIDATION OF UNUSED LINES FOR SPENDING ON HOUSING PROGRAM

WHEREAS, the Comptroller of the City of Binghamton finds it proper and necessary to amend the 2019 and 2020 HUD Admin and Housing Budget for consolidation of unused lines; and

WHEREAS, the consolidated lines will be transferred to a new line for spending on a housing program; and

WHEREAS, such budget amendments were approved by the Board of Estimate and Apportionment on May 8, 2024.

NOW, THEREFORE, the Council of the City of Binghamton, duly convened in regular session, does hereby ordain as follows:

Section 1. That the Comptroller and the Acting City Treasurer of the City of Binghamton are hereby authorized and directed to amend the 2019 and 2020 HUD Admin and Housing budget for unused funds at year end:

<u>Transfer From (Decrease):</u> Transfer To (Increase):

\$354.95 CD8760.535001.CVY45
(EDW ADMIN)
\$42,180.94 CD8760.535003.CVY45
(EDW RENT ASST)
\$119,320.00 CD8760.535003.CVY46
(EDW RENT ASST)
\$212,518.09 CD8760.535004.CVY45
(EDW MORT ASST)
\$100,000.00 CD8760.535004.CVY46
(EDW MORT ASST)

\$474,373.98 CD8760.535002.CVY46 (EDW PROGRAM)

\$474,373.98

Section 2. That this Ordinance shall take effect immediately.

I HEREBY CERTIFY that the above-described funds are unencumbered and available.

Chuck Shager, Comptroller

Introductory No. O24-31		A	Nova	Abstain	Alegant
Permanent No	Councilmember	Ayes	Nays	Austain	Absent
Sponsored by City Council Members: Hotchkiss, Cavanaugh, Kosty, Mativetsky, Dundon, Middleton	Porter Councilmember Middleton				
	Councilmember Cavanaugh				
AN ORDINANCE TO AMEND THE 2019 AND 2020 HUD ADMIN AND HOUSING BUDGET FOR	Councilmember Hotchkiss				
CONSOLIDATION OF UNUSED LINES FOR SPENDING ON HOUSING PROGRAM	Councilmember Mativetsky				
SI ENDING ON HOUSING I ROGICIM	Councilmember Kosty				
The within Ordinance was adopted by the Council of	Councilmember Dundon				
the City of Binghamton.	Total				
Date	☐ Code of the C	City of Bin	ighamton		
City Clerk	☐ Adopted	☐ Defea	ıted		
Date Presented to Mayor	Ayes	_ Nays	Abstain	Absent	
Date Approved	I hereby certif				
Mayor	Council of the meeting held by the Mayor	City of B	inghamtor Ap	n at a	

Legislative Branch

RL Number:
Date Submitted:

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for possible consideration at City Council Work Sessions. RLs generated by City Departments must be signed by the Mayor, Comptroller, and Corporation Counsel prior to submission. Incomplete/incorrect RLs will be returned to applicant for revisions.

Applicant Presenting RL at Work Session

(Print Name)	(Title)	(Phone number)
Signature: Billis Goodson	ı	Date:
V	To Be Completed By Appli	<u>cant</u>
Proposed Title:		
Executive Summary (Explain why l	egislation is necessary):	
Effective Date: (if applicable)		
Budget transfer or amendment: R	L Budget Transfer Worksheet n	nust be attached w/ Dep. Head signature.
		adline for Council to act by:
		, adoption date
		l Date
	_	Title
Public Hearing required? Yes		EQRA required? Yes No
Additional information related to	this RL attached? Yes	No
	OFFICE USE ONLY	
Mayor:		
Comptroller:		
Corp. Counsel:		
	MPA □ PW/Parks □ Emp	ployees □ Rules/Special Studies □



CITY OF BINGHAMTON Request for Transfer of Funds

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Incomplete/incorrect RLs to be returned to applicant for revisions. Additional transfer lines in the same format may be attached.

Marcase December 1904 1905 1			1	icie/meorreet NES to be returned to applied			•			
Department Head Signature: Delice		Adopted I	Budget Year Amended:	2024			Department:			_
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\$ 51,750.00 ES8130.54010 PROFESSIONAL SERVICES		Amount					Amount			
S \$1,750.00 S	\$		ES8130.54410	PROFESSIONAL SERVICES		\$		ES8130.55000	CONTINGENCY	
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Amount Increase/Decrease Revenue/Expense / Fund Balance Budget Line										
Office Use Only for Transfers Under \$10,000 I hereby certify that the above described funds have been transferred, in accordance with the Code of the City of Binghamton Chapter9, Appropriations. Certified by the Treasurer. Transfer of funds Approved _ / Denied _ on _ / _ / Certified by the Secretary of the Board of Estimate and Apportionment. Signature:					ue & Fund Bala					
I hereby certify that the above funds are unencumbered and available for Transfer. Certified by the Comptoller. I hereby certify that the above described funds have been transferred, in accordance with the Code of the City of Binghamton Chapter9, Appropriations. Certified by the Treasurer. Signature: Date: Transfer of funds Approved / Denied on / / Certified by the Secretary of the Board of Estimate and Apportionment. Signature: Date:		Amount	Increase/Decrease	Revenue/Expense / Fund Balance		Budg	et Line		Budget Line Title	
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I hereby certify that the above described funds have been transferred, in accordance with the Code of the City of Binghamton Chapter9, Appropriations. Certified by the Treasurer. Transfer of funds Approved / Denied on / / Certified by the Secretary of the Board of Estimate and Apportionment. Signature:	Office	Use Only for Transfers	Under \$10,000							
I hereby certify that the above described funds have been transferred, in accordance with the Code of the City of Binghamton Chapter9, Appropriations. Certified by the Treasurer. Transfer of funds Approved / Denied on / / Certified by the Secretary of the Board of Estimate and Apportionment. Signature:										
Chapter 9, Appropriations. Certified by the Treasurer. Transfer of funds Approved / Denied on / / Certified by the Secretary of the Board of Estimate and Apportionment. Signature: Date:	I hereby	certify that the above funds a	re unencumbered and available for	or Transfer. Certified by the Comptoller.		Signature	:		Date:	-
Chapter 9, Appropriations. Certified by the Treasurer. Transfer of funds Approved / Denied on / / Certified by the Secretary of the Board of Estimate and Apportionment. Signature: Date:										
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Apportionment. Signature: Date:	Chapte	9, Appropriations. Certified b	y the 1 reasurer.			Signature	:		Date:	-
Apportionment. Signature: Date:	m ^	66 1 4 1 /5	. 1							
			enied on//	. Certified by the Secretary of the Board of Estimate	and	Signature	:		Date:	
Transfer of funds reviewed by the Binghamton City Council Finance Chair. Recommendations to be attached. Signature: Date:	I PPOIL					<u> </u>			2	_
	Transfe	r of funds reviewed by the Bir	ghamton City Council Finance C	Chair. Recommendations to be attached.		Signature	:		Date:	
			· ·							

Legal Counsel Approval	Introductory No. O24-34
RL 24-75	Permanent No.



THE COUNCIL OF THE CITY OF BINGHAMTON STATE OF NEW YORK

Date: May 8, 2024

Sponsored by Council Members: Hotchkiss, Dundon, Middleton

Introduced by Committee: Finance

ORDINANCE

entitled

AN ORDINANCE TO AMEND THE 2024 BJCJSTF BUDGET TO INCREASE PROFESSIONAL SERVICES FOR APPRAISAL SERVICES BY DECREASING CONTINGENCY

WHEREAS, the City of Binghamton (the "City") is a joint owner of the Binghamton-Johnson City Joint Sewage Treatment Facilities (the "BJCJSTF") with the Village of Johnson City (the "Village"); and

WHEREAS, the BJCJSTF is operated and maintained by the Binghamton-Johnson City Joint Sewage Board (the "JSB") under a series of inter-municipal agreements between the City and the Village; and

WHEREAS, the Council of the City and the Board of Trustees of the Village approve the BJCJSTF budget; and

WHEREAS, the JSB has requested an amendment to the 2024 BJCJSTF budget to increase Professional Services for appraisal services.

NOW, THEREFORE, the Council of the City of Binghamton, duly convened in regular session, does hereby ordain as follows:

Section 1. That the Council approves and directs the Comptroller/JSB Fiscal Officer to amend and make journal budget entries in the 2024 BJCJSTF budget to increase Professional Services for appraisal services costs as follows:

<u> Transfer From (Decrease):</u>	<u> Transfer 10 (Increase):</u>
\$51,750.00 ES8130.54410	\$51,750.00 ES8130.55000
(PROFESSIONAL SVCS)	(CONTINGENCY)
\$51,750.00	\$51,750.00

Introductory NoO <u>24-34</u>		1 .	3.7	41	4.1
Permanent No.	G 1 1	Ayes	Nays	Abstain	Absent
Permanent No.	Councilmember Porter				
Sponsored by City Council Members: Hotchkiss, Dundon, Middleton	Councilmember Middleton				
	Councilmember Cavanaugh				
AN ORDINANCE TO AMEND THE 2024 BJCJSTF BUDGET TO INCREASE PROFESSIONAL	Councilmember Hotchkiss				
SERVICES FOR APPRAISAL SERVICES BY DECREASING CONTINGENCY	Councilmember Mativetsky				
	Councilmember Kosty				
The within Ordinance was adopted by the Council of the City of Binghamton.	Councilmember Dundon				
Date	☐ Code of the C	City of Bin	ighamton		
City Clerk	☐ Adopted	☐ Defea	ıted		
Date Presented to Mayor	Ayes	_ Nays	Abstain	Absent	
Date Approved	I hereby certi				
Mayor	copy of the le Council of the meeting held	City of B	inghamtor	n at a	



CITY OF BINGHAMTON Request for Transfer of Funds

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Department Head Signature:

Department:

Adopted Budget Year Amended: 2024

		Transfers	sfers	
Amount	Transfer From (Decrease)	D. Josef Fine Tells		Increase)
\$ 10,000.00	A1640-54110	Vehicle Parts	S 10,000.00	Budget Line Alfe Budget Line Title Alfe4054102 General Operating Supplies
\$ 10,000,00			O O O O	
		Revenue & Fund Balance Amendments	slance Amendments	
Though	IncreaseDecrease	Kevenue/kypense / Fund Balance	Budget Line	Budget Line Title
Office Use Only for Transfers Under \$10,000	Under \$10,000	en de la companya de		, ,
I hereby certify that the above funds are	e unencumbered and available	I hereby certify that the above funds are unencumbered and available for Transfer. Certified by the Comptoller.	Signature:	Date: 5/2/2024
I hereby certify that the above described funds have be Chapter9, Appropriations. Certified by the Treasure.	d funds have been transferred, the Treasurer.	I hereby certify that the above described funds have been transferred, in accordance with the Code of the City of Binghamton Chapter9, Appropriations. Certified by the Treasurer.	Signature: HE	Ja Date 5/2/2024
Transfer of funds Approved / Denied Apportionment.	ied on	. Certified by the Secretary of the Board of Estimate and	Signature:	Date:
Transfer of funds reviewed by the Bingi	hamton City Council Finance (Transfer of funds reviewed by the Binghanton City Council Finance Chair. Recommendations to be attached.	Signature:	Date: