

OFFICE OF THE CITY CLERK • CITY OF BINGHAMTON

Hadassah Mativetsky, City Council President Sarah Dinhofer, City Clerk

BOARD OF ESTIMATE & APPORTIONMENT MINUTES

City Council Chambers – Binghamton City Hall Wednesday, June 26, 2024

I. CALL TO ORDER

At 11:13AM by Mayor Kraham

II. ROLL CALL

Present: Jared Kraham, Mayor; Joshua Paludi, Acting DPW Commissioner; Ron Lake, City Engineer; Sophie

Bergman, Corporation Counsel; Charles Robinson, Comptroller

Also Present: Sarah Dinhofer, City Clerk

III. APPROVAL OF MINUTES

Request to approve the minutes from 6/5/2024

a. Motion: Lakeb. Second: Paludic. Vote: 5-0-0-0

IV. NEW BUSINESS

Introductory Ordinance O24-35. An Ordinance authorizing sale of 41 Clinton to Trout Brook Housing Development Fund Corporation

a. Motion: Lakeb. Second: Paludic. Vote: 5-0-0-0

Introductory Ordinance O24-45. An Ordinance to amend 2024 Fire budget for gear costs

a. Motion: Lakeb. Second: Paludic. Vote: 5-0-0-0

Introductory Ordinance O24-46. An Ordinance to amend 2024 IT budget for IT Manager

a. Motion: Lakeb. Second: Paludic. Vote: 5-0-0-0

Introductory Ordinance O24-47. An Ordinance to amend the 2024 General Fund budget to account for vacancies

a. Motion: Lake

b. Second: Paludi

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c. Vote: 5-0-0-0

Introductory Ordinance O24-48. An Ordinance to amend the 2024 Capital budget to close serial bond accounts no longer active

a. Motion: Lakeb. Second: Paludic. Vote: 5-0-0-0

Introductory Ordinance O24-49. An Ordinance amending the 2024 General Fund budget for the demolition of fire damaged properties at 124 and 126 Henry Street

a. Motion: Lakeb. Second: Paludic. Vote: 5-0-0-0

Introductory Ordinance O24-50. An Ordinance to amend 2024 Finance budget for Assistant Comptroller salary increase

a. Motion: Lakeb. Second: Paludic. Vote: 5-0-0-0

Introductory Resolution R24-50. A Resolution authorizing Mayor to submit FY50 to HUD and accept funds

a. Motion: Lakeb. Second: Paludic. Vote: 5-0-0-0

Introductory Resolution R24-51.

A Resolution authorizing the Mayor to enter into an agreement with Fairview Recovery Services

a. Motion: Lakeb. Second: Paludic. Vote: 5-0-0-0

V. MOTION TO ADJOURN

a. Motioned at 11:20AM: Lake

b. Second: Paludic. Vote: 5-0-0-0

Legal Counsel Approval	Introductory No. O24-54
RL 24-120	Permanent No.



Date: July 10, 2024

Sponsored by Council Members: Porter, Kosty, Dundon, Hotchkiss

Introduced by Committee: Employees

ORDINANCE

entitled

AN ORDINANCE TO AMEND THE 2024 BINGHAMTON-JOHNSON CITY JOINT SEWAGE TREATMENT FACILITIES BUDGET TO TRANSFER FUNDS FOR AN ADDITIONAL OPERATOR 1/TRAINEE POSITION

WHEREAS, the City of Binghamton (the "City") is a joint owner of the Binghamton-Johnson City Joint Sewage Treatment Facilities (the "BJCJSTF") with the Village of Johnson City (the "Village"); and

WHEREAS, the BJCJSTF is operated and maintained by the Binghamton-Johnson City Joint Sewage Board (the "JSB") under a series of inter-municipal agreements between the City and the Village; and

WHEREAS, the Council of the City and the Board of Trustees of the Village approve the BJCJSTF budget; and

WHEREAS, the JSB has requested an amendment to the 2024 BJCJSTF budget to increase the Operator 1/Trainee position by one; and

WHEREAS, the increase for this Operator 1/Trainee position will be offset by holding one (1) Shift Lead Operator position open for a total of eight pay periods; and

WHEREAS, the Operator 1/Trainee position will be funded beginning July 20, 2024.

NOW, THEREFORE, the Council of the City of Binghamton, duly convened in regular session, does hereby ordain as follows:

Section 1. That Council approves and directs the Comptroller/JSB Fiscal Officer to amend and make journal budget entries in the 2024 BJCJSTF budget to increase the Operator 1/Trainee position by one beginning July 20, 2024 and offset the cost by holding open one Shift Lead Operator position for eight pay periods as follows:

Transfer From (Decrease):	Transfer To (Increase):
\$21,225.60 ES8130.51000.JS2HR	\$21,225.60 ES8130.51000.JS2HR
(Per.Ser.Hrly Shift Lead)	(Per.Ser.Hrly Oper 1/Trainee)

\$21,225.60 \$21,225.60

Section 2. That this Ordinance shall be effective when also approved by sufficient members of the Board of Trustees of the Village.

Introductory NoO <u>24-54</u>					
•		Ayes	Nays	Abstain	Absent
Permanent No	Councilmember Porter				
Sponsored by City Council Members: Hotchkiss, Cavanaugh, Porter	Councilmember Middleton				
	Councilmember Cavanaugh				
AN ORDINANCE TO AMEND THE BJCSB 2024 BUDGET POSITION COUNT	Councilmember Hotchkiss				
BUDGET TOSITION COUNT	Councilmember Mativetsky				
The within Ordinance was adopted by the Council of	Councilmember Kosty				
the City of Binghamton.	Councilmember Dundon				
	Total				
Date	☐ Code of the C	City of Bin	ghamton		
City Clerk	☐ Adopted	☐ Defea	ted		
Date Presented to Mayor	Ayes	_Nays _	Abstain	Absent	
Date Approved					
	I hereby certif				
Mayor	copy of the legislation adopted by the Council of the City of Binghamton at a meeting held on Approved by the Mayor on				

Legal Counsel Approval	Introductory No	<u>O24-55</u>
RL 24-121	Permanent No.	



Date: July 10, 2024

Sponsored by Council Members: Kosty, Hotchkiss, Porter, Dundon

Introduced by Committee: Finance

ORDINANCE

entitled

AN ORDINANCE TO AMEND THE 2024 BINGHAMTON-JOHNSON CITY JOINT SEWAGE TREATMENT FACILITIES BUDGET TO ACCEPT A COMP ALLIANCE SAFE WORKPLACE AWARD AND INCREASE THE TRAVEL AND TRAINING LINE

WHEREAS, the City of Binghamton (the "City") is a joint owner of the Binghamton-Johnson City Joint Sewage Treatment Facilities (the "BJCJSTF") with the Village of Johnson City (the "Village"); and

WHEREAS, the BJCJSTF is operated and maintained by the Binghamton-Johnson City Joint Sewage Board (the "JSB") under a series of inter-municipal agreements between the City and the Village; and

WHEREAS, the Council of the City and the Board of Trustees of the Village approve the BJCJSTF budget; and

WHEREAS, the JSB has requested an amendment to the 2024 BJCJSTF budget to accept a Comp Alliance Safe Workplace Award, in the amount of \$7,431.00,and increase the Travel and Training budget line for the same amount.

NOW, THEREFORE, the Council of the City of Binghamton, duly convened in regular session, does hereby ordain as follows:

- Section 1. That Council approves and directs the Comptroller/JSB Fiscal Officer to amend and make journal budget entries in the 2024 BJCJSTF budget to accept the Comp Alliance Safe Workplace Award and increase the Travel and Training budget as follows:
 - (i) \$7,431.00 increase in revenue budget line ES.42701 (Refund of Prior Years Expense)
 - (ii) \$7,431.00 increase in expense budget line ES.8130.54702 (Travel and Training)
- Section 2. That this Ordinance shall be effective when also approved by sufficient members of the Board of Trustees of the Village.

Introductory NoO <u>24-55</u>		Ayes	Nays	Abstain	Abs
Permanent No	Councilmember Porter				
Sponsored by City Council Members: Hotchkiss, Cavanaugh, Porter	Councilmember Middleton				
	Councilmember Cavanaugh				
AN ORDINANCE TO AMEND THE BJCSB 2024 BUDGET TO ACCEPT COMP ALLIANCE AWARD	Councilmember Hotchkiss				
	Councilmember Mativetsky				
	Councilmember Kosty				
The within Ordinance was adopted by the Council of the City of Binghamton.	Councilmember Dundon				
Date	Total ☐ Code of the 0	City of Bir	ghamton		1
City Clerk	☐ Adopted	☐ Defea	ited		
Date Presented to Mayor	Ayes	Nays	Abstain	Absent	
Date Approved	I hereby certify the above to be a true copy of the legislation adopted by the				
Mayor	Council of the City of Binghamton at a meeting held on Approved by the Mayor on				

Legal Counsel Approval	Introductory No	<u>O24-57</u>
RL 24-132	Permanent No.	



Date: July 10, 2024

Sponsored by Council Members: Porter, Dundon, Hotchkiss

Introduced by Committee: Employees

ORDINANCE

entitled

AN ORDINANCE TO AMEND THE 2024 PARKS BUDGET TO FUND THE ACTING COMMISSIONER OF PARKS AND RECREATION POSITION

WHEREAS, the Comptroller of the City of Binghamton finds it proper and necessary to amend the 2024 Parks budget to fund the Acting Commissioner of Parks and Recreation position retroactively from April 21, 2024 to July 6, 2024; and

WHEREAS, this budget modification should also account for the payout of a retiring employee in the Parks Department; and

WHEREAS, such budget amendments were approved by the Board of Estimate and Apportionment on July 10, 2024.

NOW, THEREFORE, the Council of the City of Binghamton, duly convened in regular session, does hereby ordain as follows:

Section 1. That the Comptroller and the City Treasurer of the City of Binghamton are hereby authorized and directed to amend the 2024 Parks budget in the amount of \$7,488.24 as follows:

Transfer From (Decrease):	Transfer To (Increase):
\$7,488.24 A7110.5100 (PERS SERV PARKS SUPV 7/6-9/27)	\$7,488.24 A7020.5100 (PERS SERV PARKS DIR 7/6-12/31)
\$7.488.24	\$7 488 24

Section 2. That this ordinance shall take effect immediately.

I HEREBY CERTIFY that the above described funds are unencumbered and available

Charles Robinson, Comptroller

Introductory No. O24-57							
•		Ayes	Nays	Abstain	Absent		
Permanent No.	Councilmember						
	Porter						
Sponsored by City Council Members: Porter,	Councilmember						
Dundon, Hotchkiss	Middleton						
	Councilmember						
	Cavanaugh						
	Councilmember						
AN ORDINANCE TO AMEND THE 2024 PARKS	Hotchkiss						
BUDGET	Councilmember						
	Mativetsky						
	Councilmember						
	Kosty Councilmember						
The within Ordinance was adopted by the Council of	Dundon						
the City of Binghamton.	Total						
	Total						
Date							
2	☐ Code of the City of Binghamton						
		•					
City Clerk							
	☐ Adopted ☐ Defeated						
		3. T	.1				
Date Presented to Mayor	Ayes	_ Nays _	Abstain	Absent			
Date Approved							
Date Approved							
	I hereby certif	fy the abo	ove to be a	true			
Mayor	copy of the le	gislation	adopted b	ythe			
	Council of the	City of B	inghamtor	at a			
	meeting held		_				
	by the Mayor						
	by the Mayor	UII	—-				

Legal Counsel Approval	Introductory No <u>O24</u>	<u>-58</u> _
RL 24-134	Permanent No.	



Date: July 10, 2024

Sponsored by Council Members: Kosty, Dundon, Hotchkiss

Introduced by Committee: Employees

ORDINANCE

entitled
AN ORDINANCE TO AMEND THE 2024 POLICE
BUDGET TO FUND THE SENIOR CLERK
POSITION

WHEREAS, the Comptroller of the City of Binghamton finds it proper and necessary to amend the 2024 Police Department budget to fund the pre-existing position of Senior Clerk through 2024; and

WHEREAS, the Police Department will transfer the funds from the existing position of Program Assistant; and

WHEREAS, the budget transfer was approved by the Board of Estimate and Apportionment on July 10, 2024.

NOW THEREFORE, the Council of the City of Binghamton, duly convened in regular session, does hereby ordain as follows:

Section 1. That the Comptroller and Treasurer of the City of Binghamton are hereby authorized and directed to amend the 2024 Police Department budget to fund the Senior Clerk position as follows:

Transfer From (Decrease):	Transfer To (Increase):
\$19,557.13 A3120.51000 (PROGRAM ASSISTANT)	\$19,557.13 A3120.51000 (SENIOR CLERK)
\$19,557.13	\$19,557.13

Section 2. That this ordinance shall take effect immediately.

I HEREBY CERTIFY that the above described funds are unencumbered and available

Charles Robinson, Comptroller

Introductory No. <u>O24-58</u>					_
		Ayes	Nays	Abstain	Absent
Permanent No.	Councilmember Porter				
Sponsored by City Council Members: Kosty, Dundon, Hotchkiss	Councilmember Middleton				
	Councilmember Cavanaugh				
AN ORDINANCE TO AMEND THE 2024 POLICE	Councilmember Hotchkiss				
BUDGET TO INCREASE THE SENIOR CLERK SALARY	Councilmember Mativetsky				
SALAKI	Councilmember Kosty				
The within Ordinance was adopted by the Council of	Councilmember Dundon				
the City of Binghamton.	Total				
Date	☐ Code of the C	City of Bir	nghamton		
City Clerk	☐ Adopted	☐ Defea	ited		
Date Presented to Mayor	Ayes	_ Nays	Abstain	Absent	
Date Approved	I hereby certif				
Mayor	Council of the meeting held by the Mayor	City of B on	inghamtor Ap	n at a	
	by the mayor		 -		