



OFFICE OF THE CITY CLERK ▪ CITY OF BINGHAMTON

Hadassah Mativetsky, City Council President

Sarah Dinhofer, City Clerk

**BOARD OF ESTIMATE AND APPORTIONMENT
SPECIAL 2025 BUDGET MEETING MINUTES
Council Chambers, City Hall
3:00 p.m. Friday, September 13, 2024**

I. CALL TO ORDER

At 3:02PM by Mayor Kraham

II. ROLL CALL

Present: Jared Kraham, Mayor; Joshua Paludi, Acting DPW Commissioner; Charles Robinson, Comptroller; Sophie Bergman, Corporation Counsel

Absent: Ron Lake, City Engineer

Also Present: Sarah Dinhofer, City Clerk

III. APPROVAL OF MINUTES

Request to approve the minutes from 9/11/2024

- a. Motion: Bergman
- b. Second: Paludi
- c. Vote: 4-0-0-1
- d. Absent: Lake

IV. NEW BUSINESS

Approval of 2025 Budget

Motions adopted approving the 2025 budget are outlined below. Presented by Larry Harris, City Treasurer.

1. **I, Larry Harris, City Treasurer, temporarily taking the place of members of the Board of Estimate and Apportionment in the matter of fixing salaries and determining the number of subordinates and the salaries thereof, in the Department of the members of said Board, pursuant to Section 71 of the Second Class Cities Law.**

2. **Comptroller's Department.** Larry Harris, City Treasurer, takes the place of Charles Robinson, Comptroller.

RESOLVED, that the Board of Estimate and Apportionment of the City of Binghamton make and adopt and it hereby does make and adopt the estimate of the several sums of money which it deems necessary to pay the salaries of the Comptroller and his subordinates in the Department of the Comptroller of the City of Binghamton, as herein determined during the ensuing fiscal year, as more particularly set forth in the estimate and duly filed with the Secretary of the Board of Estimate and Apportionment on September 13, 2024.

Motion to approve the total budgeted amount of \$492,681.95.

Motion: Paludi

Second: Bergman

City Hall ▪ 38 Hawley Street ▪ Binghamton, NY 13901 ▪ www.binghamton-ny.gov

Phone: (607) 772-7005 ▪ Fax: (607) 772-7155



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Vote: 3-0-1-1

Abstain: Robinson

Absent: Lake

3. **Department of Public Works.** Larry Harris, City Treasurer, takes the place of Josh Paludi, Commissioner of Public Works.

RESOLVED, that the Board of Estimate and Apportionment of the City of Binghamton make and adopt and it hereby does make and adopt the estimate of the several sums of money which it deems necessary to pay the salaries of the Commissioner and his subordinates in the Department of Public Works of the City of Binghamton, as herein determined during the ensuing fiscal year, as more particularly set forth in the estimate and duly filed with the Secretary of the Board of Estimate and Apportionment on September 13, 2024.

Motion to approve the total budgeted amount of \$289,843.46.

Motion: Robinson

Second: Bergman

Vote: 3-0-1-1

Abstain: Paludi

Absent: Lake

4. **Office of Corporation Counsel.** Larry Harris, City Treasurer, takes the place of Sophie Bergman, Corporation Counsel.

RESOLVED, that the Board of Estimate and Apportionment of the City of Binghamton make and adopt and it hereby does make and adopt the estimate of the several sums of money which it deems necessary to pay the salaries of the Corporation Counsel and his subordinates in the Office of Corporation Counsel of the City of Binghamton, as herein determined during the ensuing fiscal year, as more particularly set forth in the estimate and duly filed with the Secretary of the Board of Estimate and Apportionment on September 13, 2024.

Motion to approve the total budgeted amount of \$513,359.00.

Motion: Paludi

Second: Robinson

Vote: 3-0-1-1

Abstain: Bergman

Absent: Lake

5. **Engineering Department.** Larry Harris, City Treasurer takes the place of Ron Lake, City Engineer.

RESOLVED, that the Board of Estimate and Apportionment of the City of Binghamton make and adopt and it hereby does make and adopt the estimate of the several sums of money which it deems necessary to pay the salaries of the City Engineer and his subordinates in the Engineering Department of the City of Binghamton, as herein determined during the ensuing fiscal year, as more particularly set forth in the estimate and duly filed with the Secretary of the Board of Estimate and Apportionment on September 13, 2024.

Motion to approve the total budgeted amount of \$729,352.03.



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Motion: Paludi
Second: Robinson
Vote: 4-0-0-1
Absent: Lake

6. **Department of the Mayor.** Larry Harris, City Treasurer takes the place of Jared Kraham, Mayor.

RESOLVED, that the Board of Estimate and Apportionment of the City of Binghamton make and adopt and it hereby does make and adopt the estimate of the several sums of money which it deems necessary to pay the salaries of the Mayor and his subordinates in the Department of the Mayor of the City of Binghamton, as herein determined during the ensuing fiscal year, as more particularly set forth in the estimate and duly filed with the Secretary of the Board of Estimate and Apportionment on September 13, 2024.

Motion to approve the total budgeted amount of \$260,055.09.

Motion: Paludi
Second: Robinson
Vote: 3-0-1-1
Abstain: Kraham
Absent: Lake

7. **Final Motion.** (Mayor Jared M. Kraham Presents)

RESOLVED, that the Board of Estimate and Apportionment of the City of Binghamton make and adopt and it does hereby make and adopt the estimates duly filed with the Secretary of the Board of Estimate and Apportionment on September 13, 2024, of the probable revenues to be received by the City during the ensuing fiscal year, remaining to the credit of the City, or, of any Office, Board or Department thereof; and, also, an estimate of the several amounts of money deemed necessary to provide for the expenses of conducting the business of the City in each Board, Department and Office thereof, and for the various purposes contemplated by the Supplemental Charter of the said City, the Second Class Cities Law, the Optional City Government Law, and, otherwise, by law for the said fiscal year and not other provided and/or the amount of any judgment recovered against the City payable during the said fiscal year; and also, the probable amount of tax to be levied by the City for State, County and other lawful purposes; and, the Secretary of this Board is hereby directed to submit the said estimate, in writing to the Council for its approval.

Motion to approve.

Motion: Paludi
Second: Robinson
Vote: 4-0-0-1
Absent: Lake

V. **Adjournment**

- a. Motioned at 3:09PM: Paludi
- b. Second: Robinson
- c. All in Favor



CITY OF BINGHAMTON Request for Transfer of Funds

Transfer requests of \$2500 or less must be approved by the Comptroller.
Transfer requests over \$2500 and not in excess of \$10,000 must be approved by Board of E&A and Chair of Finance Committee.
Transfer requests in excess of \$10,000 must be approved by City Council.

This worksheet must be attached to any RL submitted to the Clerk's Office that includes a budget funding transfer or amendment. For additional instructions, see 'RL Instructions' document.
Incomplete/incorrect RLs to be returned to applicant for revisions. Additional transfer lines in the same format may be attached.

Adopted Budget Year Amended: 2024

Department: CORP COUNCIL COUNSEL

Department Head Signature: _____

Transfer From (Decrease)		Transfer To (Increase)	
Amount	Budget Line	Amount	Budget Line
\$ 2,827.00	A1420.54104 LAW BOOKS	\$ 3,711.56	A1420.51000 PERSONAL SERV-ASSIST CORP COUN
\$ 1,168.49	A1420.54701 TRAVEL AND TRAINING	\$ 283.93	A9030.58000B SOCIAL SECURITY
\$ 3,995.49		\$ 3,995.49	

Revenue & Fund Balance Amendments	
Amount	Budget Line Title

Office Use Only for Transfers Under \$10,000

I hereby certify that the above funds are unencumbered and available for Transfer. Certified by the Comptroller. _____ Date: 9/13/24

I hereby certify that the above described funds have been transferred, in accordance with the Code of the City of Binghamton Chapter 9, Appropriations. Certified by the Treasurer. _____ Date: 9/13/2024

Transfer of funds Approved / Denied on 9/13/2024 Certified by the Secretary of the Board of Estimate and Apportionment. _____ Date: _____

Transfer of funds reviewed by the Binghamton City Council Finance Chair. Recommendations to be attached. _____ Date: 9/11/2024