

## BINGHAMTON URBAN RENEWAL AGENCY

### Income and Expenses

#### Projected Budget for Calendar Years

	2028 Budget	2027 Budget	2026 Budget	2025 Budget	2024 Budget	2023 Budget	2022 Budget	2021 Budget	2020 Budget
<b>Support and Revenue</b>									
Rental Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sale of BURA owned Property	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City of Binghamton Municipal Grants	\$ 30,000	\$ 50,000	\$ 30,000	\$ 60,000	\$ 30,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Interest Income	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 240	\$ 6	\$ 8	\$ 21
<b>Total Income</b>	<b>\$ 30,250</b>	<b>\$ 50,250</b>	<b>\$ 30,250</b>	<b>\$ 60,250</b>	<b>\$ 30,250</b>	<b>\$ 50,240</b>	<b>\$ 50,006</b>	<b>\$ 50,008</b>	<b>\$ 50,021</b>
<b>Net Assets Released From Restrictions</b>									
<b>Total Support and Other Revenue</b>	<b>\$ 30,250</b>	<b>\$ 50,250</b>	<b>\$ 30,250</b>	<b>\$ 60,250</b>	<b>\$ 30,250</b>	<b>\$ 50,240</b>	<b>\$ 50,006</b>	<b>\$ 50,008</b>	<b>\$ 50,021</b>
<b>Expenditures</b>									
Utilities	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 1,800	\$ 1,650	\$ 1,000	\$ 805
Audit (Bonadio & Co)	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Stadium Expense	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -
Other Operating Expenditures	\$ 750	\$ 20,750	\$ 750	\$ 30,750	\$ 750	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
<b>Total Expenditures</b>	<b>\$ 30,250</b>	<b>\$ 50,250</b>	<b>\$ 30,250</b>	<b>\$ 60,250</b>	<b>\$ 30,250</b>	<b>\$ 53,800</b>	<b>\$ 53,650</b>	<b>\$ 53,000</b>	<b>\$ 52,805</b>
<b>Change in Net Assets</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (3,560)</b>	<b>\$ (3,644)</b>	<b>\$ (2,992)</b>	<b>\$ (2,784)</b>