



LEGISLATIVE BRANCH ▪ CITY OF BINGHAMTON

Hadassah Mativetsky, City Council President

Sarah Dinhofer, City Clerk

COUNCIL OF THE CITY OF BINGHAMTON

Budget Hearing #1 Minutes

City Council Chambers, 38 Hawley Street, Binghamton, NY 13901

5:00 PM Thursday, September 26, 2024

I. CALL TO ORDER

At 5PM by Chair Cavanaugh

II. PLEDGE OF ALLEGIANCE

Led by Chair Cavanaugh

III. ROLL CALL

Present: Middleton, Cavanaugh, Hotchkiss, Mativetsky, Kosty

Also Present: Sarah Dinhofer (City Clerk), Robert Heary (Asst. Corporation Counsel), Charles Robinson (Comptroller)

Absent: Porter, Dundon

IV. BUDGET REVIEW WITH DEPARTMENT HEADS

a. Revenue Overview Presented by Comptroller

b. Treasurer Budget Presented by Treasurer

- i. Chairman Cavanaugh opened page(s) 21-22
 1. Motion to close page(s) 21-22: Kosty
 - a. Second: Middleton
 - b. Vote: 5-0-0-2
 - c. Absent: Porter, Dundon

c. Engineering Budget Presented by City Engineer

- i. Chairman Cavanaugh opened page(s) 33-34, 225 (Engineering)
 1. Motion to close page(s) 33-34, 225: Kosty
 - a. Second: *None*
- ii. Chairman Cavanaugh opened page(s) 228-229 (Engineering)
 1. Motion to increase Engineering fees for "Work within ROW not involving excavation" on page 228 to \$100: Cavanaugh
 - a. Second: Hotchkiss
 - b. Vote: 5-0-0-2
 - c. Absent: Porter, Dundon
 2. Motion to increase Engineering fees for "Work within ROW involving utility pole relocation" on page 228 to \$100: Cavanaugh
 - a. Second: Hotchkiss
 - b. Vote: 5-0-0-2
 - c. Absent: Porter, Dundon
 3. Motion to increase Engineering fees for "Work within ROW not involving



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excavations not exceeding 18" in depth and not in pavement" on page 228 to \$100:
Cavanaugh

- a. Second: Middleton
 - b. Vote: 5-0-0-2
 - c. Absent: Porter, Dundon
4. Motion to increase Engineering fees for "Work within ROW not involving excavations not in pavement and exceeding 18" in depth" on page 228 to \$200:
Cavanaugh
 - a. Second: Middleton
 - b. Vote: 5-0-0-2
 - c. Absent: Porter, Dundon
 5. Motion to increase Engineering fees for "Signs" on page 229 to \$100: Cavanaugh
 - a. Second: Middleton
 - b. Vote: 5-0-0-2
 - c. Absent: Porter, Dundon
 6. Motion to decrease budget line A1440.51900. (Overtime) by \$5,000 and transfer \$5,000 to A1990.55000. (Contingency): Cavanaugh
 - a. Second: Kosty
 - b. Vote: 5-0-0-2
 - c. Absent: Porter, Dundon
 7. Motion to close page(s) 33 *as amended*, 34: Kosty
 - a. Second: Hotchkiss
 - b. Vote: 5-0-0-2
 - c. Absent: Porter, Dundon
 8. Motion to close page(s) 228 (Engineering) *as amended*, 229 (Engineering) *as amended*: Kosty
 - a. Second: Hotchkiss
 - b. Vote: 5-0-0-2
 - c. Absent: Porter, Dundon

d. Parks & Rec/Golf Budget Presented by Acting Parks & Recreation Commissioner

- i. Chairman Cavanaugh opened page(s) 86-94, 97-99
 1. Motion to decrease budget line A7110.51800. (Temporary Services) by \$5,240 and transfer \$5,240 to A1990.55000. (Contingency): Cavanaugh
 - a. Second: Middleton
 - b. Vote: 5-0-0-2
 - c. Absent: Porter, Dundon
 2. Motion to decrease budget line A7020.54701. (Travel & Training) by \$3,650 and transfer \$3,650 to A1990.55000. (Contingency): Cavanaugh
 - a. Second: Cavanaugh
 - b. Vote: 4-1-0-2
 - c. Nay: Middleton
 - d. Absent: Porter, Dundon
 3. Motion to close page(s) 86 *as amended*, 87 *as amended*, 88 *as amended*, 89-94, 97-99: Kosty



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- a. Second: Middleton
 - b. Vote: 5-0-0-2
 - c. Absent: Porter, Dundon
- ii. Chairman Cavanaugh opened page(s) 224-225 (Parks)
 - 1. Motion to close page(s) 224-225 (Parks) excluding "Ely Park Improvements": Kosty
 - a. Second: Hotchkiss
 - b. Vote: 4-1-0-2
 - c. Nay: Mativetsky
 - d. Absent: Porter, Dundon
- iii. Chairman Cavanaugh opened page(s) 230 (Parks & Recreation)
 - 1. Motion to close page(s) 230 (Parks & Recreation): Kosty
 - a. Second: Mativetsky
 - b. Vote: 4-0-0-3
 - c. Absent: Porter, Middleton, Dundon

Motion for a 5-minute recess: Mativetsky

Second: Hotchkiss

All in Favor

e. Finance Budget Presented by Comptroller

- i. Chairman Cavanaugh opened page(s) 19-20, 224-225 (Finance)
 - 1. Motion to close page(s) 19-20: Kosty
 - a. Second: Hotchkiss
 - b. Vote: 5-0-0-2
 - c. Absent: Porter, Dundon
 - 2. Motion to close page(s) 224-225 (Finance): Kosty
 - a. Second: Middleton
 - b. Vote: 5-0-0-2
 - c. Absent: Porter, Dundon
- ii. Chairman Cavanaugh opened page(s) 228 (Finance)
 - 1. Motion to close page(s) 228 (Finance): Kosty
 - a. Second: Middleton
 - b. Vote: 4-1-0-2
 - c. Nay: Cavanaugh
 - d. Absent: Porter, Dundon

V. ADJOURNMENT

Motioned at 7:44PM: Hotchkiss

Second: Kosty

All in Favor