

BINGHAMTON URBAN RENEWAL AGENCY

Income and Expenses

Projected Budget for Calendar Years

	2028 Budget	2027 Budget	2026 Budget	2025 Budget	2024 Budget	2023 Budget	2022 Budget	2021 Budget	2020 Budget
Support and Revenue									
Rental Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sale of BURA owned Property	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City of Binghamton Municipal Grants	\$ 30,000	\$ 50,000	\$ 30,000	\$ 60,000	\$ 30,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Interest Income	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 240	\$ 6	\$ 8	\$ 21
Total Income	\$ 30,250	\$ 50,250	\$ 30,250	\$ 60,250	\$ 30,250	\$ 50,240	\$ 50,006	\$ 50,008	\$ 50,021
Net Assets Released From Restrictions									
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Support and Other Revenue	\$ 30,250	\$ 50,250	\$ 30,250	\$ 60,250	\$ 30,250	\$ 50,240	\$ 50,006	\$ 50,008	\$ 50,021
Expenditures									
Utilities	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 1,800	\$ 1,650	\$ 1,000	\$ 805
Audit (Bonadio & Co)	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Stadium Expense	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -
Other Operating Expenditures	\$ 750	\$ 20,750	\$ 750	\$ 30,750	\$ 750	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Total Expenditures	\$ 30,250	\$ 50,250	\$ 30,250	\$ 60,250	\$ 30,250	\$ 53,800	\$ 53,650	\$ 53,000	\$ 52,805
Change in Net Assets	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (3,560)	\$ (3,644)	\$ (2,992)	\$ (2,784)