



# LEGISLATIVE BRANCH ▪ CITY OF BINGHAMTON

Hadassah Mativetsky, City Council President

Sarah Dinhofer, City Clerk

## COUNCIL OF THE CITY OF BINGHAMTON

### Budget Hearing #3 Minutes

City Council Chambers, 38 Hawley Street, Binghamton, NY 13901

6:00 PM Tuesday, October 1, 2024

#### I. CALL TO ORDER

At 6:01PM by Chair Cavanaugh

#### II. PLEDGE OF ALLEGIANCE

Led by Chair Cavanaugh

#### III. ROLL CALL

Present: Middleton, Cavanaugh, Hotchkiss, Mativetsky, Kosty

Also Present: Sarah Dinhofer (City Clerk), Sophie Bergman (Corporation Counsel), Charles Robinson (Comptroller)

Absent: Porter, Dundon

#### IV. BUDGET REVIEW WITH DEPARTMENT HEADS

##### a. Police Budget Presented by Police Chief

i. Chairman Cavanaugh opened page(s) 54-66, 224 (Police)

1. Motion to close page(s) 54-66, 224 (Police): Kosty

a. Second: *None*

2. Motion to decrease budget line A3120.54110. (Vehicle Parts) by \$5,000 and transfer \$5,000 to A1990.55000. (Contingency): Cavanaugh

a. Second: Hotchkiss

b. Vote: 4-1-0-2

c. Nay: Kosty

d. Absent: Porter, Dundon

3. Motion to decrease budget line A3120.54112. (Gasoline / Diesel Fuel) by \$5,000 and transfer \$5,000 to A1990.55000. (Contingency): Cavanaugh

a. Second: Hotchkiss

b. Vote: 3-2-0-2

c. Nay: Mativetsky, Kosty

d. Absent: Porter, Dundon

4. Motion to close page(s) 54-58, 59 *as amended*, 60-66, 224 (Police): Kosty

a. Second: *None*

5. Motion to decrease budget line A3120.54450. (Vehicle Repair) by \$5,000 and transfer \$5,000 to A1990.55000. (Contingency): Hotchkiss

a. Second: Mativetsky

b. Vote: 2-3-0-2

c. Nay: Mativetsky, Kosty, Cavanaugh

d. Absent: Porter, Dundon



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6. Motion to close page(s) 54-58, 59 *as amended*, 60-66, 224 (Police): Kosty
    - a. Second: Mativetsky
    - b. Vote: 5-0-0-2
    - c. Absent: Porter, Dundon
  - ii. Chairman Cavanaugh opened page(s) 73, 75
    1. Motion to close page(s) 73, 75: Kosty
      - a. Second: Middleton
      - b. *Second withdrawn by CM Middleton*
    2. Motion to close page(s) 73, 75: Kosty
      - a. Second: Middleton
      - b. Vote: 5-0-0-2
      - c. Absent: Porter, Dundon
  - iii. Chairman Cavanaugh opened page(s) 227-228 (Police)
    1. Motion to increase "Parking Meter Fees" on page 228 to \$0.80 per 1/2 hour: Cavanaugh
      - a. Second: Hotchkiss
      - b. Vote: 4-1-0-2
      - c. Nay: Kosty
      - d. Absent: Porter, Dundon
    2. Motion to close page(s) 227, 228 (Police) *as amended*: Kosty
      - a. Second: Middleton
      - b. Vote: 5-0-0-2
      - c. Absent: Porter, Dundon
- b. Golf Fund Presented by Representative**
- i. Chairman Cavanaugh opened page(s) 151-159, 225 (Ely Park Improvements)
    1. Motion to close page(s) 151-159, 225 (Ely Park Improvements): Kosty
      - a. Second: Kosty
      - b. Vote: 5-0-0-2
      - c. Absent: Porter, Dundon
  - ii. Chairman Cavanaugh opened page(s) 234 (Golf Course)
    1. Motion to close page(s) 234 (Golf Course): Kosty
      - a. Second: Kosty
      - b. Vote: 5-0-0-2
      - c. Absent: Dundon, Porter
    2. Motion to reopen page(s) 234 (Golf Course): Kosty
      - a. Second: Hotchkiss
      - b. All in Favor
    3. Motion to decrease Golf Course fees for "In-Season Rates Annual Passholder - Junior (HS and Under)" on page 234 to \$525: Hotchkiss
      - a. Second: Mativetsky
      - b. Vote: 5-0-0-2
    4. Motion to close page(s) 234 (Golf Course) *as amended*: Middleton
      - a. Second: Mativetsky
      - b. Vote: 5-0-0-2



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c. Absent: Dundon, Porter

Motion for a 5-minute recess: Middleton

Second: Mativetsky

All in Favor

**c. Water/Sewer Budget Presented by Superintendent Of Water/Sewer**

i. Chairman Cavanaugh opened page(s) 160-210, 224 (Sewer, Water), 232-234 (Water, Sewer)

1. Motion to decrease budget line FX8330.51900. (Overtime) by \$4,000 and transfer \$4,000 to FX1990.55000. (Contingency): Cavanaugh

a. Second: Middleton

b. Vote: 5-0-0-2

c. Absent: Porter, Dundon

2. Motion to close page(s) 160-168, 169 *as amended*, 170-210, 224 (Sewer, Water), 232-234 (Water, Sewer): Kosty

a. Second: *None*

3. Motion to decrease budget line FX8340.51900. (Overtime) by \$5,000 and transfer \$5,000 to FX1990.55000. (Contingency): Hotchkiss

a. Second: Middleton

b. *Motion withdrawn by CM Hotchkiss*

4. Motion to close page(s) 160-168, 169 *as amended*, 170-210, 224 (Sewer, Water), 232-234 (Water, Sewer): Kosty

a. Second: Mativetsky

b. Vote: 5-0-0-2

c. Absent: Porter, Dundon

**d. Mayor's Office Budget Presented by Mayor's Office**

i. *Chairman Cavanaugh moves Mayor's Office Budget Presentation to 10/10 budget hearing*

**V. ADJOURNMENT**

Motioned at 9:11PM: Middleton

Second: Mativetsky

All in Favor