Permanent No. <u>024-95</u>



THE COUNCIL OF THE CITY OF BINGHAMTON STATE OF NEW YORK

Date: November 6, 2024

Sponsored by Council Members: Hotchkiss, Middleton, Cavanaugh, Dundon

Introduced by Committee: Public Works and Parks

ORDINANCE

ntitled

AN ORDINANCE TO AMEND THE 2024 DEPARTMENT OF PUBLIC WORKS BUDGET

WHEREAS, the Comptroller and Treasurer of the City of Binghamton find it proper and necessary to amend the 2024 Department of Public Works budget to increase overtime, general operating supplies, and tires; and

WHEREAS, the budget transfer to implement the change for 2024 was approved by the Board of Estimate and Apportionment on November 6, 2024.

NOW THEREFORE, the Council of the City of Binghamton, duly convened in regular session, does hereby ordain as follows:

Section 1. That the Comptroller and Treasurer of the City of Binghamton are hereby authorized and directed to amend the 2024 Department of Public Works budget to increase overtime, general operating supplies, and tires by \$103,000 as follows:

- (i) \$10,600.00 Decrease in Expense line A5110.54410 (PROFESSIONAL SERVICES)
- (ii) \$6,500.00 Increase in Expense line A5110.51900 (OVERTIME)
- (iii) \$10,000.00 Increase in Expense line A1640.54102 (GENERAL OPERATING SUPPLIES)
- (iv) \$10,000.00 Increase in Expense line A1640.54111 (TIRES)
- (v) \$25,000.00 Increase in Expense line A8160.51900 (OVERTIME)
- (vi) \$40,900.00 Decrease in Revenue line A.49999 (FUND BALANCE)

Section 2. That this ordinance shall take effect immediately.

I HEREBY CERTIFY that the above described funds are unencumbered and available

Charles Robinson, Comptroller

Date Approved Mayor	Date Date 24 City Clerk 8 24 Date Presented to Mayor 1 1 3 24 Date Approved 1 3 3 24 Date Approved 1 3 3 3 24 Date Approved 1 3 3 3 3 3 3 3 3 3		the City of Binghamton.	The within Ordinance was adopted by the Council of	AN ORDINANCE TO AMEND THE 2024 DEPARTMENT OF PUBLIC WORKS BUDGET				Sponsored by City Council Members: Hotchkiss, Middleton, Cavanaugh, Dundon	Permanent No. 024-95		introductory No. <u>O24-95</u>	
I hereby certify th copy of the legisla Council of the Cit meeting held on _ by the Mayor on .	O Ayes	☐ Adopted	☐ Code of the C	Total	Councilmember Dundon	Councilmember Kosty	Councilmember Mativetsky	Councilmember Hotchkiss	Councilmember Cavanaugh	Councilmember Middleton	Councilmember Porter		
I hereby certify the above to be a true copy of the legislation adopted by the Council of the City of Binghamton at a meeting held on $\frac{11}{10}$ $\frac{1}{24}$. Approved by the Mayor on	Nays (☐ Defeated	☐ Code of the City of Binghamton	10	<i>\</i>	<	<	<	<		<	Ayes	
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