



**THE COUNCIL OF THE CITY OF BINGHAMTON  
STATE OF NEW YORK**

Date: July 8, 2020

Sponsored by Council Members: Scaringi, Resciniti, Riley, Friedman, Burns, Strawn, Scanlon

Introduced by Committee: Finance

**ORDINANCE**

*entitled*

AN ORDINANCE AUTHORIZING THE MAYOR TO SUBMIT THE FIVE YEAR CONSOLIDATED PLAN AND FY46 ANNUAL ACTION PLAN AND ACCEPT ANY AND ALL FUNDS ALLOCATED BY THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT FROM THE CDBG, ESG, AND HOME ENTITLEMENT PROGRAMS

WHEREAS, the City of Binghamton receives funding through the U.S. Department of Housing & Urban Development (HUD) under the Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME) and Emergency Solutions Grants (ESG) programs; and

WHEREAS, the proposed budget was approved by the Board of Estimate and Apportionment on July 8, 2020; and

WHEREAS, an application on behalf of the City of Binghamton to HUD for the 5-year Consolidated Plan and Fiscal Year 46 entitlement and is due to be submitted to HUD on or before July 15, 2020, covering the five year period from September 1, 2020 – August 31, 2025, and the Fiscal Year 46 period of September 1, 2020 - August 31, 2021;

WHEREAS, the City of Binghamton wishes to submit the 2020-2025 Consolidated Plan and Fiscal Year 46 Annual Action Plan to HUD and to accept any and all funds that are rewarded.

NOW, THEREFORE, the Council of the City of Binghamton, duly convened in regular session, does hereby ordain as follows:

Section 1. That the Council does hereby approve and authorize the Mayor of the City of Binghamton, or his designee, to submit the 2020-2025 Consolidated Plan and Fiscal Year 46 Annual Action Plan in accordance with the attached budget and to accept any and all funds that are awarded by HUD under the CDBG, HOME and ESG Programs.

Section 2. That this ordinance shall take effect immediately.

Introductory No. 020-60

Permanent No. 020-61

Sponsored by City Council Members:  
Searingi, Resciniti, Riley, Friedman, Burns, Strawn,  
Scanlon

AN ORDINANCE AUTHORIZING THE MAYOR TO SUBMIT THE FIVE YEAR CONSOLIDATED PLAN AND FY46 ANNUAL ACTION PLAN AND ACCEPT ANY AND ALL FUNDS ALLOCATED BY THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT FROM THE CDBG, ESG, AND HOME ENTITLEMENT PROGRAMS

The within Ordinance was adopted by the Council of the City of Binghamton.

Date 7/13/2020

City Clerk Christina A. Stefan

Date Presented to Mayor 5/14/2020

Date Approved 7/13/2020

Mayor William A. D'Amico

	Ayes	Nays	Abstain	Absent
Councilman Searingi	✓			
Councilwoman Resciniti	✓			
Councilwoman Riley	✓			
Councilwoman Friedman	✓			
Councilman Burns	✓			
Councilman Strawn	✓			
Councilman Scanlon	✓			
<b>Total</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>

Code of the City of Binghamton

Adopted  Defeated  
7 Ayes 0 Nays 0 Abstain 0 Absent

I hereby certify the above to be a true copy of the legislation adopted by the Council of the City of Binghamton at a meeting held on 7/13/2020. Approved by the Mayor on 7/14/2020.



# COMMUNITY DEVELOPMENT BLOCK GRANT SUMMARY

<b>Revenues</b>		
CD.44910.CDY46	Federal Aid - Comm Dev Act	\$ 1,938,268.00
CD.42170.CDY46	Community Development Income	17,788.40
		<u>\$ 1,956,056.40</u>
<b>Expenses</b>		
CD6889	Economic Development	145,000.00
CD7310	Youth Programming	585,000.00
CD8662	Public Infrastructure	248,000.00
CD8664	Code Enforcement	125,000.00
CD8666	Demolition	196,000.00
CD8668	Housing / Rehab	326,000.00
CD8676	Human Services	206,056.40
CD8684	Planning	20,000.00
CD8686	Administration	105,000.00
		<u>\$ 1,956,056.40</u>

Please note: High-lighted line items are chargebacks and will be reflected as Interfund Revenue in the 2021 City Budget



City of Binghamton  
Proposed Budget

DESCRIPTION	Expended in 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
<b>COMMUNITY DEVELOPMENT</b>						
CD.42170.CDY46	0.00	0.00	0.00	0.00	-17,788.40	0.00
CD.44910.CDY46	0.00	0.00	0.00	0.00	-1,938,268.00	0.00
<b>TOTAL FOR DEPARTMENT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$1,956,056.40)</b>	<b>\$0.00</b>



City of Binghamton  
Proposed Budget

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<b>ECONOMIC DEVELOPMENT</b>						
CD6889.54000.CDY46 CONTRACTUAL	0.00	0.00	0.00	0.00	145,000.00	0.00
<b>TOTAL FOR DEPARTMENT</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$145,000.00	\$0.00





City of Binghamton  
Proposed Budget

DESCRIPTION	Expended In 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
<b>YOUTH PROGRAMMING</b>						
<b>CD7310.533516.CDY46 YOUTH PROGRAMMING</b>		0.00	0.00	0.00	85,000.00	0.00
Boys & Girls Club Teen Center - 1.00 @ 20,000.00						
Boys & Girls Club Youth After Hours - 1.00 @ 50,000.00						
YWCA Young Wonders Youth Programming - 1.00 @ 15,000.00						
<b>CD7310.533536.CDY46 YOUTH CAPITAL PROGRAM</b>		0.00	0.00	0.00	500,000.00	0.00
Columbus Park Improvements - 1.00 @ 500,000.00						
<b>TOTAL FOR DEPARTMENT</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$585,000.00</b>	<b>\$0.00</b>



City of Birmingham  
Proposed Budget

DESCRIPTION	Expended in 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
<b>CD PUBLIC INFRASTRUCTURE</b>						
CD8662.533506.CDY46 PUBLIC INFRASTRUCTURE	0.00	0.00	0.00	0.00	150,000.00	0.00
CD8662.533507.CDY46 PARKS IMPROVEMENTS	0.00		0.00	0.00	0.00	0.00
CD8662.533534.CDY46 NORTH SIDE CHOW GROCERY STORE	0.00		0.00	0.00	5,000.00	0.00
CD8662.533549.CDY46 CAPITAL PROGRAM SET ASIDE	0.00		0.00	0.00	21,000.00	0.00
CD8662.533552.CDY46 HUMAN SRVCS CAPITAL SET ASIDE	0.00		0.00	0.00	65,000.00	0.00
CD8662.533556.CDY46 SECURITY CAMERAS	0.00		0.00	0.00	0.00	0.00
CD8662.533557.CDY46 PARK SECURITY IMPROVEMENTS	0.00		0.00	0.00	7,000.00	0.00
<b>TOTAL FOR DEPARTMENT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$248,000.00</b>	<b>\$0.00</b>



City of Binghamton  
Proposed Budget

DESCRIPTION	Expended in 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
<b>CD CODE ENFORCEMENT</b>						
CD8664.53010.CDY46	0.00	0.00	0.00	0.00	125,000.00	0.00
CODE ENFORCEMENT SERVICES	0.00	0.00	0.00	0.00	125,000.00	0.00
<b>TOTAL FOR DEPARTMENT</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$0.00



City of Binghamton  
Proposed Budget

	DESCRIPTION	Expended in 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
<b>CD DEMOLITION</b>							
CD8666.533508.CDY46	DEMOLITION	0.00	0.00	0.00	0.00	196,000.00	0.00
<b>TOTAL FOR DEPARTMENT</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$196,000.00</b>	<b>\$0.00</b>





City of Binghamton  
Proposed Budget

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<b>CD HOUSING/REHAB</b>						
CD8668.533509.CDY46 HOMEOWNERSHIP/REHAB	0.00	0.00	0.00	0.00	190,000.00	0.00
CD8668.533526.CDY46 LEAD RISK ASSESSMENT	0.00	0.00	0.00	0.00	0.00	0.00
CD8668.533529.CDY46 HOUSING SERVICES	0.00	0.00	0.00	0.00	35,000.00	0.00
CD8668.533530.CDY46 BING HOMEOWNERSHIP ACADEMY	0.00	0.00	0.00	0.00	16,000.00	0.00
CD8668.533531.CDY46 SENIOR REPAIR PROGRAM	0.00	0.00	0.00	0.00	85,000.00	0.00
<b>TOTAL FOR DEPARTMENT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$326,000.00</b>	<b>\$0.00</b>



City of Binghamton  
Proposed Budget

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<b>CD HUMAN SERVICES</b>						
CD8676.533515.CDY46 HUMAN SERVICES	0.00	0.00	0.00	0.00	116,056.40	0.00
CD8676.533553.CDY46 PUBLIC SERVICE / POLICE OT	0.00	0.00	0.00	0.00	0.00	0.00
CD8676.533554.CDY46 PUBLIC SERVICE / PARK RANGERS	0.00	0.00	0.00	0.00	10,000.00	0.00
CD8676.533555.CDY46 OPIOID ADDICTION RECOVERY	0.00	0.00	0.00	0.00	45,000.00	0.00
CD8676.533559.CDY46 MHAST MOBILE CRISIS SERVICES	0.00	0.00	0.00	0.00	35,000.00	0.00
<b>TOTAL FOR DEPARTMENT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$206,056.40</b>	<b>\$0.00</b>



City of Binghamton  
Proposed Budget

CD PLANNING	DESCRIPTION	Expended in 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
CD8684.533532.CDY46	PLANNING SERVICES	0.00	0.00	0.00	0.00	13,000.00	0.00
CD8684.533535.CDY46	HOME MARKET ANALYSIS	0.00	0.00	0.00	0.00	0.00	0.00
CD8684.54448.CDY46	GIS SERVICES	0.00	0.00	0.00	0.00	7,000.00	0.00
<b>TOTAL FOR DEPARTMENT</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00



City of Binghamton  
Proposed Budget

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<b>CD ADMINISTRATION</b>						
CD8686.533528.CDY46 ADMIN SERVICES	0.00	0.00	0.00	0.00	22,600.00	0.00
CD8686.54412.CDY46 BOARD MEMBER SERVICES	0.00	0.00	0.00	0.00	4,400.00	0.00
CD8686.54425.CDY46 AUDITING & FINANCIAL SVCS	0.00	0.00	0.00	0.00	61,000.00	0.00
<i>City Financial / CS - Personnel / IT - 1.00 @ 50,000.00</i>						
<i>Annual/Audt - 1.00 @ 11,000.00</i>						
CD8686.54430.CDY46 LEGAL SERVICES	0.00	0.00	0.00	0.00	12,000.00	0.00
CD8686.54755.CDY46 FAIR HOUSING EDUCATION	0.00	0.00	0.00	0.00	5,000.00	0.00
<b>TOTAL FOR DEPARTMENT</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00	\$0.00





# HOME FUND SUMMARY

**Revenues**

CE.44989.CEY46	Fed Aid - Other Home & Comm Svs	\$	533,491.00
CE.42170.CEY46	Program Income		68,999.63
		\$	<u>602,490.63</u>

**Expenses**

CE8668	Home Rehabilitation	\$	267,241.57
CE8686	Home Administration		60,249.06
CE8669	Home CHDO		275,000.00
		\$	<u>602,490.63</u>

Please note: High-lighted line items are chargebacks and will be reflected as Interfund Revenue in the 2021 City Budget



City of Birmingham  
Proposed Budget

	DESCRIPTION	Expended in 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
<b>HOME</b>							
CE.42170.CEY46	COMMUNITY DEVELOPMENT INCOME	0.00	0.00	0.00	0.00	-68,999.63	0.00
CE.44989.CEY46	FED AID -OTHER HOME&COMM SVCS	0.00	0.00	0.00	0.00	-533,491.00	0.00
	<b>TOTAL FOR DEPARTMENT</b>	\$0.00	\$0.00	\$0.00	\$0.00	(\$602,490.63)	\$0.00



City of Binghamton  
Proposed Budget

DESCRIPTION	Expended in 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
<b>HOME REHABILITATION</b>						
CE8668.533800.CEY46 REHAB	0.00	0.00	0.00	0.00	267,241.57	0.00
<b>TOTAL FOR DEPARTMENT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$267,241.57</b>	<b>\$0.00</b>



City of Binghamton  
Proposed Budget

DESCRIPTION	Expended in 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
<b>HOME ADMINISTRATION</b>						
CE8646-533528 CEY46 ADMIN SERVICES	0.00	0.00	0.00	0.00	60,249.06	0.00
<b>TOTAL FOR DEPARTMENT</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$60,249.06	\$0.00





City of Birmingham  
Proposed Budget

HOME CHDO		DESCRIPTION	Expended in 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
CE8689.533802.CEY46	CHDO		0.00	0.00	0.00	0.00	275,000.00	0.00
TOTAL FOR DEPARTMENT			\$0.00	\$0.00	\$0.00	\$0.00	\$275,000.00	\$0.00



## EMERGENCY SOLUTIONS GRANT FUND SUMMARY

<b>Revenues</b>	
CG.44910.CGY46	Fed Aid - Other Home & Comm Sys
CG.42170.CGY46	Program Income
	\$
	167,515.00
	-
	\$ 167,515.00
<b>Expenses</b>	
CG6142	Emergency Solutions Grant
	\$
	167,515.00
	-
	\$ 167,515.00

Please note: High-lighted line items are chargebacks and will be reflected as Interfund Revenue in the 2021 City Budget



City of Binghamton  
Proposed Budget

ESG	DESCRIPTION	Expended in 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
CG.44910.CGY46	FED AID -COMMUNITY DEV ACT	0.00	0.00	0.00	0.00	-167,515.00	0.00
<b>TOTAL FOR DEPARTMENT</b>		\$0.00	\$0.00	\$0.00	\$0.00	(\$167,515.00)	\$0.00



City of Birmingham  
Proposed Budget

DESCRIPTION	Expended in 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
<b>EMERGENCY SOLUTIONS GRANT</b>						
<b>CG6142.533520.CGY46 ADMIN SERVICES</b>	0.00	0.00	0.00	0.00	8,914.34	0.00
CG6142.533550.CGY46 ESG - PROGRAM FUNDS	0.00		0.00	0.00	158,600.66	0.00
HMIS User Fee - 1.00 @ 1,720.00						
Emergency Shelter / Street Outreach - 1.00 @ 94,128.40						
Rapid Rehousing / Homeless Prevention - 1.00 @ 62,752.26						
<b>TOTAL FOR DEPARTMENT</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$167,515.00	\$0.00

