

## Community Development Advisory Committee Minutes

Date: February 3, 2021

Online Public Meeting

### Member Attendees:

Ms. Mary Ann Callahan, 1<sup>st</sup> District, Chair  
Ms. Kelly Weiss, Mayoral Appointee, Vice Chair  
Ms. Michelle OLoughlin, 5<sup>th</sup> District, Secretary  
Ms. Brandy Brown, 3<sup>rd</sup> District  
Mr. Brett Pornbeck, 6<sup>th</sup> District (acting)  
Ms. JoAnne Hanrahan, Mayoral Appointee  
Ms. Debra Hogan, Mayoral Appointee

### Member Absent:

Mr. Karl Bernhardsen, At-Large Appointee (acting)

### Staff Members Attending:

Mr. Stephen Carson, HUD Manager

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- Meeting called to order: 6:21 PM
  - 2/01/21 Minutes Approved (1-OLoughlin, 2-Pornbeck, unanimous)
  - Table FY46 CDBG & ESG budget discussion until 7 members present (1-OLoughlin, 2-Hogan, unanimous)
  - Approve COVID Round 2 ESG Budget (see attached) (1-Weiss, 2-Hogan, unanimous)
  - Approve COVID Round 2 CDBG Budget (see attached) (1-Hanrahan, 2-Pornbeck, unanimous)
  - Approve FY46 CDBG Service Program Budget Recommendation (see attached) (1-OLoughlin, 2-Weiss, unanimous)
  - Approve FY46 ESG Service Program Budget Recommendation (see attached) (1-Hanrahan, 2-Pornbeck, unanimous)
  - Meeting adjourned 8:02 PM (1-Hanrahan, 2-Callahan, unanimous)

**COVID Round 2 ESG Recommendations**

Agency	Grant	Request	Description	COC Recommendation	CDAC Recommendation
VOA	ESG-COVID2	\$21,958	Hazard Pay and Services	\$21,958	\$21,958
YWCA	ESG-COVID2	\$68,000	Bed Expansion	\$68,000	\$68,000
YWCA	ESG-COVID2	\$197,570	Support Services	\$197,570	\$197,570
Fairview	ESG-COVID2	\$95,080	CES Upgrades/HMIS	n/a	\$95,080
Salvation Army	ESG-COVID2	\$44,100	Homeless Prevention Case Management	\$0	\$0
Catholic Charities	ESG-COVID2	\$52,138	TTLP	\$52,138	\$52,138
Family Enrichment Network	ESG-COVID2	n/a	Rapid Rehousing	remainder	\$71,693

**COVID Round 2 CDBG Recommendations**

Agency	Grant	Request	Description	COC Recommendation	Note	CDAC Recommendation
YMCA	CDBG-COVID 2	\$30,000	HVAC Improvements	\$30,000		\$30,000
TruthPharm	CDBG-COVID 2	\$30,512	COVID Move and Client Services	\$1,987	Sanitation supplies and Zoom only	\$4,000
n/a	CDBG-COVID 2	n/a	Vaccination			\$25,000
n/a	CDBG-COVID 2	n/a	Day Care			\$25,000
City of Binghamton			Mortgage Assistance			\$100,000
Family Enrichment Network?			Rental Assistance			\$100,000
unknown			2x Residential Assistance Coordinators (Salary)		field coordinator to help with paperwork	\$75,000
City of Binghamton			Non Profit Assistance Program			\$115,000
City of Binghamton			Purchase and Distribute Sanitation/Hygiene Supplies		for pickup AND for dedicated sites (e.g. Lee Barta)	\$22,000
unknown			Veteran Programs			\$22,000
CHOW?			Food Pantries			\$22,000
Binghamton Schools?			School Children Connectivity/Availability/Virtual Learning			\$22,000
unknown			Augment/Expand Binghamton WiFi		North Side?	\$32,320

**FY46 CDBG Service Program Recommendations**

Agency	Program	Request	CDAC Recommendations
ACHIEVE	Summer Recreation Program	\$8,000.00	\$8,000.00
American Civic Association	Multilingual Case Management	\$12,498.92	\$9,998.92
Binghamton Adult Education	Out of School Youth HSE Diploma	\$12,000.00	\$9,500.00
Boys & Girls Club of Binghamton	Underserved Binghamton Youth	\$19,975.00	\$17,475.00
Broome County Urban League	Youth Empowerment Program	\$20,000.00	\$17,500.00
Cornell Cooperative of Broome County	UNITY	\$11,746.40	\$9,246.40
Mothers and Babies Perinatal Network	Communy Connection and Support Program	\$14,456.00	\$11,956.00
Truth Pharm	Family Support Coach	\$19,920.00	\$0.00
Unity in the Community	Workshops	\$20,000.00	\$0.00
VINES	Grow Binghamton Youth Employment	\$20,000.00	\$17,500.00
<i>Unobligated</i>			\$14,880.08

**FY46 ESG Service Program Recommendations**

Agency	Program	Request	CoC & CDAC Recommendation	CoC & CDAC Budget Notes
Catholic Charities of Broome	TTLP	\$42,374.00	\$38,375.00	No utilities
Volunteers of America	Emergency Shelter for Men	\$23,075.00	\$0.00	
YWCA of Binghamton/Broome	Homeless Women and Children	\$55,000.00	\$40,889.92	Salaries only
YWCA of Binghamton/Broome	Street Outreach	\$30,000.00	\$14,863.48	Salaries only

Agency	Program	Request	CoC & CDAC Recommendation	CoC & CDAC Budget Notes
Truth Pharm	Rapid Rehousing for Substance Use Disorder	\$60,000.00	\$0.00	
Family Enrichment Network	Caring Homes	\$15,500.00	\$0.00	
Family Enrichment Network	Caring Homes	\$46,500.00	\$62,725.26	All Homeless Prevention