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**THE COUNCIL OF THE CITY OF BINGHAMTON
STATE OF NEW YORK**

Date: July 14, 2021

Sponsored by Council Members: Scaringi, Riley, Friedman, Burns, Strawn, Scanlon, Resciniti

Introduced by Committee: Finance

ORDINANCE

entitled

AN ORDINANCE AUTHORIZING THE MAYOR
TO SUBMIT THE FY47 ANNUAL ACTION
PLAN AND ACCEPT ANY AND ALL FUNDS
ALLOCATED BY THE U.S. DEPARTMENT OF
HOUSING AND URBAN DEVELOPMENT
FROM THE CDBG, ESG, AND HOME
ENTITLEMENT PROGRAMS

WHEREAS, the City of Binghamton receives funding through the U.S. Department of Housing & Urban Development (HUD) under the Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME) and Emergency Solutions Grants (ESG) programs; and

WHEREAS, the proposed budget was approved by the Board of Estimate and Apportionment on July 14, 2021; and

WHEREAS, an application on behalf of the City of Binghamton to HUD for the Fiscal Year 47 entitlement is due to be submitted to HUD on or before July 15, 2021, covering the Fiscal Year 47 period of September 1, 2021-August 31, 2022; and

WHEREAS, the City of Binghamton wishes to submit the Fiscal Year 47 Annual Action Plan to HUD and to accept any and all funds that are rewarded.

NOW, THEREFORE, the Council of the City of Binghamton, duly convened in regular session, does hereby ordain as follows:

Section 1. That the Council does hereby approve and authorize the Mayor of the City of Binghamton, or his designee, to submit Fiscal Year 47 Annual Action Plan in accordance with the attached budget and to accept any and all funds that are awarded by HUD under the CDBG, HOME and ESG Programs.

Section 2. That this ordinance shall take effect immediately.

Introductory No. 021-60

Permanent No. 021-60

Sponsored by City Council Members:
Scaringi, Riley, Friedman, Burns, Strawn, Scanlon,
Resciniti

AN ORDINANCE AUTHORIZING THE MAYOR
TO SUBMIT THE FY47 ANNUAL ACTION PLAN
AND ACCEPT ANY AND ALL FUNDS
ALLOCATED BY THE U.S. DEPARTMENT OF
HOUSING AND URBAN DEVELOPMENT FROM
THE CDBG, ESG, AND HOME ENTITLEMENT
PROGRAMS

The within Ordinance was adopted by the Council of
the City of Binghamton.

Date 7/14/21
City Clerk [Signature]

Date Presented to Mayor

Date Approved 7/15/21

Mayor [Signature]

| | Ayes | Nays | Abstain | Absent |
|------------------------|----------|----------|----------|----------|
| Councilman Scaringi | ✓ | | | |
| Councilwoman Riley | ✓ | | | |
| Councilwoman Friedman | ✓ | | | |
| Councilman Burns | ✓ | | | |
| Councilman Strawn | ✓ | | | |
| Councilman Scanlon | ✓ | | | |
| Councilwoman Resciniti | ✓ | | | |
| Total | 7 | 0 | 0 | 0 |

Code of the City of Binghamton

Adopted Defeated

7 Ayes 0 Nays 0 Abstain 0 Absent

I hereby certify the above to be a true copy of the legislation adopted by the Council of the City of Binghamton at a meeting held on 7/14/21. Approved by the Mayor on 7/15/21. [Signature]

**City of Binghamton
Adopted FY 47 Budgets**

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| <h2 style="margin: 0;">COMMUNITY DEVELOPMENT BLOCK GRANT SUMMARY</h2> |
|---|

Revenues

| | | | |
|----------------|------------------------------|----|--------------|
| CD.44910.CDY47 | Federal Aid - Comm Dev Act | \$ | 1,954,623.00 |
| CD.42170.CDY47 | Community Development Income | | - |
| | | \$ | 1,954,623.00 |

Expenses

| | | | |
|--------|-----------------------|----|--------------|
| CD6889 | Economic Development | | 145,000.00 |
| CD7310 | Youth Programming | | 699,975.00 |
| CD8662 | Public Infrastructure | | 260,000.00 |
| CD8664 | Code Enforcement | | 253,182.94 |
| CD8666 | Demolition | | 76,762.47 |
| CD8668 | Housing / Rehab | | 155,028.89 |
| CD8676 | Human Services | | 183,000.00 |
| CD8684 | Planning | | 25,231.54 |
| CD8686 | Administration | | 156,442.16 |
| | | \$ | 1,954,623.00 |

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| <p>Please note: High-lighted line items are chargebacks and will be reflected as Interfund Revenue in the 2022 City Budget</p> |
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City of Binghamton Adopted FY 47 Budgets

| DESCRIPTION | Expended in 2020 | 2021 Adopted Budget | 2021 Adjusted Budget | Encumbered or Expended Thru 07/09/2021 | 2022 Proposed Budget | 2022 Adopted Budget |
|--|------------------|---------------------------|----------------------------|--|----------------------------|---------------------------|
| <i>COMMUNITY DEVELOPMENT</i> | | | | | | |
| CD.44910.CDY47 FED AID -COMMUNITY DEV ACT | 0.00 | 0.00 | 0.00 | 0.00 | -1,954,623.00 | -1,954,623.00 |
| <i>TOTAL FOR DEPARTMENT</i> | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$1,954,623.00) | (\$1,954,623.00) |

City of Binghamton Adopted FY 47 Budgets

| DESCRIPTION | Expended in 2020 | 2021 Adopted Budget | 2021 Adjusted Budget | Encumbered or Expended Thru 07/09/2021 | 2022 Proposed Budget | 2022 Adopted Budget |
|--|------------------|---------------------------|----------------------------|--|----------------------------|---------------------------|
| <i>ECONOMIC DEVELOPMENT</i> | | | | | | |
| CD6889.54000.CDY47 CONTRACTUAL | 0.00 | 0.00 | 0.00 | 0.00 | 145,000.00 | 145,000.00 |
| <i>TOTAL FOR DEPARTMENT</i> | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$145,000.00 | \$145,000.00 |

City of Binghamton Adopted FY 47 Budgets

| DESCRIPTION | Expended in 2020 | 2021 Adopted Budget | 2021 Adjusted Budget | Encumbered or Expended Thru 07/09/2021 | 2022 Proposed Budget | 2022 Adopted Budget |
|-----------------------------|--|---------------------------|----------------------------|--|----------------------------|---------------------------|
| YOUTH PROGRAMMING | | | | | | |
| CD7310.533516.CDY47 | YOUTH PROGRAMMING | 0.00 | 0.00 | 0.00 | 0.00 | 99,975.00 |
| | <i>Boys & Girls Club Summer Program - 1.00 @ 19,975.00</i> | | | | | |
| | <i>Boys & Girls Club Youth After Hours Prgram - 1.00 @ 50,000.00</i> | | | | | |
| | <i>Boys & Girls Club Teen Center - 1.00 @ 20,000.00</i> | | | | | |
| | <i>Vines Youth Employment Program - 1.00 @ 10,000.00</i> | | | | | |
| CD7310.533536.CDY47 | YOUTH CAPITAL PROGRAM | 0.00 | 0.00 | 0.00 | 600,000.00 | 600,000.00 |
| | <i>Columbus Park Improvements - 1.00 @ 600,000.00</i> | | | | | |
| TOTAL FOR DEPARTMENT | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$699,975.00 |

City of Binghamton Adopted FY 47 Budgets

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|--|------------------|---------------------------|----------------------------|--|----------------------------|---------------------------|
| CD PUBLIC INFRASTRUCTURE | | | | | | |
| CD8662.533506.CDY47 PUBLIC INFRASTRUCTURE | 0.00 | 0.00 | 0.00 | 0.00 | 120,000.00 | 120,000.00 |
| <i>Saratoga Ave - 1.00 @ 111,100.00</i> | | | | | | |
| <i>Lockwood St - 1.00 @ 8,900.00</i> | | | | | | |
| CD8662.533507.CDY47 PARKS IMPROVEMENTS | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 |
| CD8662.533549.CDY47 CAPITAL PROGRAM SET ASIDE | 0.00 | | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| CD8662.533552.CDY47 HUMAN SRVCS CAPITAL SET ASIDE | 0.00 | | 0.00 | 0.00 | 90,000.00 | 90,000.00 |
| <i>Greater Opportunities - 1.00 @ 20,000.00</i> | | | | | | |
| <i>Roberson Museum - 1.00 @ 10,000.00</i> | | | | | | |
| <i>New Heights Ministry - 1.00 @ 30,000.00</i> | | | | | | |
| <i>House of Worship - 1.00 @ 10,000.00</i> | | | | | | |
| <i>Tri-Cities Opera - 1.00 @ 20,000.00</i> | | | | | | |
| CD8662.533556.CDY47 SECURITY CAMERAS | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 |
| CD8662.533557.CDY47 PARK SECURITY IMPROVEMENTS | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL FOR DEPARTMENT | | | | | | |
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$260,000.00 | \$260,000.00 |

City of Binghamton Adopted FY 47 Budgets

| DESCRIPTION | Expended in 2020 | 2021 Adopted Budget | 2021 Adjusted Budget | Encumbered or Expended Thru 07/09/2021 | 2022 Proposed Budget | 2022 Adopted Budget |
|--|------------------|---------------------------|----------------------------|--|----------------------------|---------------------------|
| <i>CD CODE ENFORCEMENT</i> | | | | | | |
| CD8664.53010.CDY47 CODE ENFORCEMENT SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 253,182.94 | 253,182.94 |
| <i>TOTAL FOR DEPARTMENT</i> | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$253,182.94 | \$253,182.94 |

City of Binghamton Adopted FY 47 Budgets

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|------------------------------------|-------------------|---------------------------|----------------------------|--|----------------------------|---------------------------|
| <i>CD DEMOLITION</i> | | | | | | |
| CD8666.533508.CDY47 | DEMOLITION | 0.00 | 0.00 | 0.00 | 76,762.47 | 76,762.47 |
| <i>TOTAL FOR DEPARTMENT</i> | | \$0.00 | \$0.00 | \$0.00 | \$76,762.47 | \$76,762.47 |

City of Binghamton Adopted FY 47 Budgets

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|--|------------------|---------------------------|----------------------------|--|----------------------------|---------------------------|
| <i>CD HOUSING/REHAB</i> | | | | | | |
| CD8668.533509.CDY47 HOMEOWNERSHIP/REHAB | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CD8668.533526.CDY47 LEAD RISK ASSESSMENT | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 |
| CD8668.533529.CDY47 HOUSING SERVICES | 0.00 | | 0.00 | 0.00 | 54,028.89 | 54,028.89 |
| CD8668.533530.CDY47 BING HOMEOWNERSHIP ACADEMY | 0.00 | | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| CD8668.533531.CDY47 SENIOR REPAIR PROGRAM | 0.00 | | 0.00 | 0.00 | 85,000.00 | 85,000.00 |
| <i>TOTAL FOR DEPARTMENT</i> | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$155,028.89 | \$155,028.89 |

City of Binghamton Adopted FY 47 Budgets

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|--|------------------|---------------------------|----------------------------|--|----------------------------|---------------------------|
| CD HUMAN SERVICES | | | | | | |
| CD8676.533515.CDY47 HUMAN SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 78,000.00 | 78,000.00 |
| <i>Mother's and Babies Perinatal Network - 1.00 @ 9,000.00</i> | | | | | | |
| <i>ACHIEVE - 1.00 @ 8,000.00</i> | | | | | | |
| <i>Cornell Cooperative - 1.00 @ 11,000.00</i> | | | | | | |
| <i>American Civic Association - 1.00 @ 10,000.00</i> | | | | | | |
| <i>Binghamton Adult Education - 1.00 @ 12,000.00</i> | | | | | | |
| <i>Youth Program - 1.00 @ 14,000.00</i> | | | | | | |
| <i>Senior Program - 1.00 @ 14,000.00</i> | | | | | | |
| CD8676.533553.CDY47 PUBLIC SERVICE / POLICE OT | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 |
| CD8676.533554.CDY47 PUBLIC SERVICE / PARK RANGERS | 0.00 | | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| CD8676.533555.CDY47 OPIOID ADDICTION RECOVERY | 0.00 | | 0.00 | 0.00 | 45,000.00 | 45,000.00 |
| CD8676.533559.CDY47 MHA ST MOBILE CRISIS SERVICES | 0.00 | | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| TOTAL FOR DEPARTMENT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$183,000.00 | \$183,000.00 |

City of Binghamton Adopted FY 47 Budgets

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|--|------------------|---------------------------|----------------------------|--|----------------------------|---------------------------|
| <i>CD PLANNING</i> | | | | | | |
| CD8684.533532.CDY47 PLANNING SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 18,231.54 | 18,231.54 |
| CD8684.533535.CDY47 HOME MARKET ANALYSIS | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 |
| CD8684.54448.CDY47 GIS SERVICES | 0.00 | | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| <i>TOTAL FOR DEPARTMENT</i> | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,231.54 | \$25,231.54 |

City of Binghamton Adopted FY 47 Budgets

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|--|------------------|---------------------------|----------------------------|--|----------------------------|---------------------------|
| CD ADMINSTRATION | | | | | | |
| CD8686.533528.CDY47 ADMIN SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 79,042.16 | 79,042.16 |
| <i>Staffing - 1.00 @ 79,042.16</i> | | | | | | |
| CD8686.54412.CDY47 BOARD MEMBER SERVICES | 0.00 | | 0.00 | 0.00 | 4,400.00 | 4,400.00 |
| CD8686.54425.CDY47 AUDITING & FINANCIAL SVCS | 0.00 | | 0.00 | 0.00 | 61,000.00 | 61,000.00 |
| <i>City Financial / CS-Personnel / IT - 1.00 @ 50,000.00</i> | | | | | | |
| <i>Annual Audit - 1.00 @ 11,000.00</i> | | | | | | |
| CD8686.54430.CDY47 LEGAL SERVICES | 0.00 | | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| CD8686.54755.CDY47 FAIR HOUSING EDUCATION | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL FOR DEPARTMENT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$156,442.16 | \$156,442.16 |

**City of Binghamton
Adopted FY 47 Budgets**

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|-------------------|
| HOME FUND SUMMARY |
|-------------------|

| | | |
|----------------|---------------------------------|---------------|
| Revenues | | |
| CE.44989.CEY47 | Fed Aid - Other Home & Comm Svs | \$ 534,218.00 |
| CE.42170.CEY47 | Program Income | - |
| | | \$ 534,218.00 |
| Expenses | | |
| CE8667 | Tenant Based Rental Assistance | \$ 280,796.20 |
| CE8686 | Home Administration | 54,421.80 |
| CE8669 | Home CHDO | 200,000.00 |
| | | - |
| | | \$ 535,218.00 |
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| <p>Please note: High-lighted line items are chargebacks and will be reflected as Interfund Revenue in the 2022 City Budget</p> |
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City of Binghamton Adopted FY 47 Budgets

| DESCRIPTION | Expended in 2020 | 2021 Adopted Budget | 2021 Adjusted Budget | Encumbered or Expended Thru 07/09/2021 | 2022 Proposed Budget | 2022 Adopted Budget |
|---|------------------|---------------------------|----------------------------|--|----------------------------|---------------------------|
| HOME | | | | | | |
| CE.42170.CEY47 COMMUNITY DEVELOPMENT INCOME | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CE.44989.CEY47 FED AID -OTHER HOME&COMM SVCS | 0.00 | | 0.00 | 0.00 | -534,218.00 | -534,218.00 |
| TOTAL FOR DEPARTMENT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$534,218.00) | (\$534,218.00) |

City of Binghamton Adopted FY 47 Budgets

| DESCRIPTION | Expended in 2020 | 2021 Adopted Budget | 2021 Adjusted Budget | Encumbered or Expended Thru 07/09/2021 | 2022 Proposed Budget | 2022 Adopted Budget |
|--|------------------|---------------------------|----------------------------|--|----------------------------|---------------------------|
| <i>RENTAL ASSISTANCE</i> | | | | | | |
| CE8667.533560.CEY47 TENANT BASED RENTAL ASSISTANCE | 0.00 | 0.00 | 0.00 | 0.00 | 280,796.20 | 280,796.20 |
| <i>TOTAL FOR DEPARTMENT</i> | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$280,796.20 | \$280,796.20 |

City of Binghamton Adopted FY 47 Budgets

| DESCRIPTION | Expended in 2020 | 2021 Adopted Budget | 2021 Adjusted Budget | Encumbered or Expended Thru 07/09/2021 | 2022 Proposed Budget | 2022 Adopted Budget |
|------------------------------------|------------------|---------------------------|----------------------------|--|----------------------------|---------------------------|
| <i>HOME REHABILITATION</i> | | | | | | |
| CE8668.533800.CEY47 REHAB | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| <i>TOTAL FOR DEPARTMENT</i> | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

City of Binghamton Adopted FY 47 Budgets

| DESCRIPTION | Expended in 2020 | 2021 Adopted Budget | 2021 Adjusted Budget | Encumbered or Expended Thru 07/09/2021 | 2022 Proposed Budget | 2022 Adopted Budget |
|---|------------------|---------------------------|----------------------------|--|----------------------------|---------------------------|
| <i>HOME ADMINISTRATION</i> | | | | | | |
| CE8686.533528.CEY47 ADMIN SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 53,421.80 | 53,421.80 |
| <i>TOTAL FOR DEPARTMENT</i> | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$53,421.80 | \$53,421.80 |

City of Binghamton Adopted FY 47 Budgets

| DESCRIPTION | Expended in 2020 | 2021 Adopted Budget | 2021 Adjusted Budget | Encumbered or Expended Thru 07/09/2021 | 2022 Proposed Budget | 2022 Adopted Budget |
|------------------------------------|------------------|---------------------------|----------------------------|--|----------------------------|---------------------------|
| <i>HOME CHDO</i> | | | | | | |
| CE8689.533802.CEY47 CHDO | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 200,000.00 |
| <i>TOTAL FOR DEPARTMENT</i> | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200,000.00 | \$200,000.00 |

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| <h2 style="margin: 0;">EMERGENCY SOLUTIONS GRANT FUND SUMMARY</h2> |
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| | | |
|-----------------|---------------------------------|---------------|
| Revenues | | |
| CG.44910.CGY47 | Fed Aid - Other Home & Comm Svs | \$ 165,307.00 |
| CG.42170.CGY47 | Program Income | - |
| | | \$ 165,307.00 |
| Expenses | | |
| CG6142 | Emergency Solutions Grant | \$ 165,307.00 |
| | | - |
| | | \$ 165,307.00 |
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| <p>Please note: High-lighted line items are chargebacks and will be reflected as Interfund Revenue in the 2022 City Budget</p> |
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City of Binghamton Adopted FY 47 Budgets

| DESCRIPTION | Expended in 2020 | 2021 Adopted Budget | 2021 Adjusted Budget | Encumbered or Expended Thru 07/09/2021 | 2022 Proposed Budget | 2022 Adopted Budget |
|--|------------------|---------------------------|----------------------------|--|----------------------------|---------------------------|
| <i>ESG</i> | | | | | | |
| CG.42170.CGY47 COMMUNITY DEVELOPMENT INCOME | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CG.44910.CGY47 FED AID -COMMUNITY DEV ACT | 0.00 | | 0.00 | 0.00 | -165,307.00 | -165,307.00 |
| <i>TOTAL FOR DEPARTMENT</i> | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$165,307.00) | (\$165,307.00) |

City of Binghamton Adopted FY 47 Budgets

| DESCRIPTION | Expended in 2020 | 2021 Adopted Budget | 2021 Adjusted Budget | Encumbered or Expended Thru 07/09/2021 | 2022 Proposed Budget | 2022 Adopted Budget |
|--|------------------|---------------------------|----------------------------|--|----------------------------|---------------------------|
| EMERGENCY SOLUTIONS GRANT | | | | | | |
| CG6142.533528.CGY47 ADMIN SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 8,938.38 | 8,938.38 |
| CG6142.533550.CGY47 ESG - PROGRAM FUNDS | 0.00 | | 0.00 | 0.00 | 156,368.62 | 156,368.62 |
| <i>City of Binghamton HMIS Fees - 1.00 @ 1,720.00</i> | | | | | | |
| <i>Catholic Charities Teen Transitional Living Progra - 1.00 @ 31,117.00</i> | | | | | | |
| <i>Volunteers of America Men's Shelter - 1.00 @ 6,000.00</i> | | | | | | |
| <i>YWCA of Binghamton Women's Shelter - 1.00 @ 59,739.62</i> | | | | | | |
| <i>Family Enrichment Network Homeless Prevention Prog - 1.00 @ 57,792.00</i> | | | | | | |
| TOTAL FOR DEPARTMENT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$165,307.00 | \$165,307.00 |