



**THE COUNCIL OF THE CITY OF BINGHAMTON
STATE OF NEW YORK**

Date: September 1, 2021

Sponsored by Council Members: Scaringi, Burns, Strawn, Scanlon, Resciniti

Introduced by Committee: Finance

ORDINANCE

entitled

AN ORDINANCE TO AMEND THE 2021
BUDGET TO USE FUND BALANCE AND ARPA
FUNDS TO REDUCE THE COST ASSOCIATED
WITH THE NEW COMMUNITY CENTER AND
PARK IMPROVEMENTS AT COLUMBUS PARK

WHEREAS, the Mayor, Acting Commissioner of Parks and Recreation, and Comptroller of the City of Binghamton find it proper and necessary to amend the 2021 budget to use fund balance and ARPA funds to reduce the cost associated with building the new Community Center and park improvements at Columbus Park; and

WHEREAS, the expected total project cost is \$7,200,000, to be paid (i) \$1,100,000 from CDBG funds, (ii) \$3,000,000 from fund balance, and (iii) the remaining \$3,100,000 from American Rescue Plan Act (ARPA) funds; and

WHEREAS, to accomplish these allocations the 2021 budget must be amended to (i) transfer \$3,000,000 from fund balance to the Community Center and Columbus Park, (ii) create expense budget lines for the Community Center and Columbus Park for ARPA funds, and (iii) allocate ARPA funds in the amount of \$3,100,000 for same.

WHEREAS, such budget amendments were approved by the Board of Estimate and Apportionment on September 1, 2021, and September 22, 2021.

NOW, THEREFORE, the Council of the City of Binghamton, duly convened in regular session, does hereby ordain as follows:

Section 1. That the Comptroller and City Treasurer of the City of Binghamton are hereby authorized and directed to amend the 2021 budget to (i) transfer \$3,000,000 from fund balance to the Community Center and Columbus Park, (ii) create expense budget lines for the Community Center and Columbus Park for ARPA funds, and (iii) allocate ARPA funds in the amount of \$3,100,000 as follows:

- (i) \$3,000,000 decrease the Fund Balance
- (ii) \$3,000,000 increase expense budget line A9950.59000 (Transfer to Capital)
- (iii) \$3,000,000 increase revenue budget line H.45031 (Interfund Transfer)
- (iv) \$3,000,000 increase expense budget line H7110.525800 (Community Center-Columbus Park)
- (v) \$3,100,000 increase revenue budget line A44089.F0015 (Federal ARPA Revenue)

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- (vi) \$3,100,000 increase expense budget line A9950.59000.F0015 (Transfer to Capital ARPA)
- (vii) \$3,100,000 increase revenue budget line H.45031.F0015 (Interfund Transfer ARPA)
- (viii) \$3,100,000 increase expense budget line H7110.525800.F0015 (Community Center-Columbus Park ARPA)

Section 2. That this ordinance shall take effect immediately.

I HEREBY CERTIFY that the above described funds
are unencumbered and available



Chuck Shager, Comptroller

Introductory No. 021-89

Permanent No. 021-95

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The within Ordinance was adopted by the Council of the City of Binghamton.

9/22/21
Date

Jamini Farkner
City Clerk

9/23/21
Date Presented to Mayor

9/23/21
Date Approved
Richard D. D'Amico
Mayor

	Ayes	Nays	Abstain	Absent
Councilman Scaringi	✓			
Councilwoman Riley		✓		
Councilwoman Friedman		✓		
Councilman Burns		✓		
Councilman Strawn	✓			
Councilman Scanlon	✓			
Councilwoman Resciniti	✓			
Total	4	3	0	0

Code of the City of Binghamton

Adopted Defeated

4 Ayes 3 Nays 0 Abstain 0 Absent

I hereby certify the above to be a true copy of the legislation adopted by the Council of the City of Binghamton at a meeting held on 9/22/21. Approved by the Mayor on 9/23/21 (JK)