

Sophia Resciniti, City Council President Leighton Rogers, City Clerk

BOARD OF ESTIMATE AND APPORTIONMENT SPECIAL 2022 BUDGET MEETING MINUTES Atrium, 2nd Floor City Hall 3pm Wednesday, September 15, 2021

Call to Order: At 3:01pm by Mayor Richard David

Board Members Present: Richard David, Mayor; Ron Lake, City Engineer; John Paddock, DPW Commissioner; Chuck

Shager, Comptroller

Absent: Kenneth J. Frank, Corporation Counsel

Also Present: Leighton Rogers, City Clerk; Lori Clift, I.T. Manager; Jared Kraham, Executive Assistant to the Mayor; John Sperduti, Treasurer; Brian Seachrist, First Assistant Corporation Counsel; Juliet Berling, PHCD Director; Maggie Redden, Assistant Corporation Counsel

Approval of Minutes: Request to approve the minutes from the Board of Estimate and Apportionment meeting held on September 8, 2021.

Motion: Paddock Second: Lake Voice Vote: 4-0-0-1 Absent: Frank

NEW BUSINESS

Approval of 2022 Proposed Budget:

- **I. Approval of 2022 Budget.** Motions adopted approving the 2022 budget are outlined below. Presented by John Sperduti, City Treasurer.
- II. I, John Sperduti, City Treasurer, temporarily taking the place of members of the Board of Estimate and Apportionment in the matter of fixing salaries and determining the number of subordinates and the salaries thereof, in the Department of the members of said Board, pursuant to Section 71 of the Second Class Cities Law.
- **III. Comptroller's Department.** John Sperduti, City Treasurer, takes the place of Chuck Shager, Comptroller.

RESOLVED, that the Board of Estimate and Apportionment of the City of Binghamton make and adopt and it hereby does make and adopt the estimate of the several sums of money which it deems necessary to pay the salaries of the Comptroller and his subordinates in the Department of the Comptroller of the City of Binghamton, as herein determined during the ensuing fiscal year, as more particularly set forth in the estimate and duly filed with the Secretary of the Board of Estimate and Apportionment on September 15, 2021. Motion to approve the total budgeted amount of \$469,438.

Motion Sperduti, seconded by Lake.

Vote 3-0-1-1



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Ayes: 3 Nays: 0

Absent: Frank Abstain: Shager

IV. Department of Public Works. John Sperduti, City Treasurer, takes the place of John Paddock, Commissioner of Public Works.

RESOLVED, that the Board of Estimate and Apportionment of the City of Binghamton make and adopt and it hereby does make and adopt the estimate of the several sums of money which it deems necessary to pay the salaries of the Commissioner and his subordinates in the Department of Public Works of the City of Binghamton, as herein determined during the ensuing fiscal year, as more particularly set forth in the estimate and duly filed with the Secretary of the Board of Estimate and Apportionment on September 15, 2021. Motion to approve the total budgeted amount of \$300,433.

Moved by Sperduti, seconded by Lake.

Vote: 3-0-1-1

Ayes: 3 Nays: 0

Absent: Frank
Abstain: Paddock

V. Office of Corporation Counsel. John Sperduti, City Treasurer, takes the place of Kenneth Frank, Corporation Counsel.

RESOLVED, that the Board of Estimate and Apportionment of the City of Binghamton make and adopt and it hereby does make and adopt the estimate of the several sums of money which it deems necessary to pay the salaries of the Corporation Counsel and his subordinates in the Office of Corporation Counsel of the City of Binghamton, as herein determined during the ensuing fiscal year, as more particularly set forth in the estimate and duly filed with the Secretary of the Board of Estimate and Apportionment on September 15, 2021. Motion to approve the total budgeted amount of \$259,852.50.

Moved by Sperduti, seconded by Lake.

Vote: 4-0-0-1

Ayes: 4 Nays: 0

Absent: Frank Abstain: -

VI. Engineering Department. John Sperduti, City Treasurer takes the place of Ron Lake, City Engineer. RESOLVED, that the Board of Estimate and Apportionment of the City of Binghamton make and adopt and it hereby does make and adopt the estimate of the several sums of money which it deems necessary to pay the salaries of the City Engineer and his subordinates in the Engineering Department of the City of Binghamton, as herein determined during the ensuing fiscal year, as more particularly set forth in the estimate and duly filed with the Secretary of the Board of Estimate and Apportionment on September 15, 2021.



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Motion to approve the total budgeted amount of \$668,673.

Moved by Sperduti, seconded by Paddock.

Vote: 3-0-1-1

Ayes: 3 Nays: 0

Absent: Frank Abstain: Lake

VII. Department of the Mayor. John Sperduti, City Treasurer takes the place of Richard C. David, Mayor. RESOLVED, that the Board of Estimate and Apportionment of the City of Binghamton make and adopt and it hereby does make and adopt the estimate of the several sums of money which it deems necessary to pay the salaries of the Mayor and his subordinates in the Department of the Mayor of the City of Binghamton, as herein determined during the ensuing fiscal year, as more particularly set forth in the estimate and duly filed with the Secretary of the Board of Estimate and Apportionment on September 15, 2021.

Motion to approve the total budgeted amount of \$234,313.

Moved by Sperduti, seconded by Paddock.

Vote: 4-0-0-1

Ayes: 4 Nays: 0

Absent: Frank Abstain: -

VIII. Final Motion. (Mayor Richard C. David Presents)

RESOLVED, that the Board of Estimate and Apportionment of the City of Binghamton make and adopt and it does hereby make and adopt the estimates duly filed with the Secretary of the Board of Estimate and Apportionment on September 15, 2021, of the probable revenues to be received by the City during the ensuing fiscal year, remaining to the credit of the City, or, of any Office, Board or Department thereof; and, also, an estimate of the several amounts of money deemed necessary to provide for the expenses of conducting the business of the City in each Board, Department and Office thereof, and for the various purposes contemplated by the Supplemental Charter of the said City, the Second Class Cities Law, the Optional City Government Law, and, otherwise, by law for the said fiscal year and not other provided and/or the amount of any judgment recovered against the City payable during the said fiscal year; and also, the probable amount of tax to be levied by the City for State, County and other lawful purposes; and, the Secretary of this Board is hereby directed to submit the said estimate, in writing to the Council for its approval.

Motion to approve.

Moved by Lake, seconded by Paddock.

Vote: 4-0-0-1

Ayes: 4 Nays: 0

Absent: Frank



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Abstain: -

IIX. Offer to Purchase: RL21-194 Sale of 7 Harrison Street

Motion: Shager Second: Paddock Voice Vote: 4-0-0-1 Absent: Frank

IIIX. Adjournment.

Motion to adjourn: Shager

Second: Lake

Voice Vote: 4-0-0-1 Absent: Frank Time: 3:12pm