

OFFICE OF THE CITY CLERK • CITY OF BINGHAMTON

Sophia Resciniti, City Council President Leighton Rogers, City Clerk

BOARD OF ESTIMATE & APPORTIONMENT AGENDA Atrium, 2nd Floor City Hall Wednesday, July 21, 2021

Approval of Minutes: Request to approve the minutes from the Board of Estimate & Apportionment meeting held on July 14, 2021

NEW BUSINESS

Budget Transfer: \$5,000 from budget line A8120.54000 (Sanitary Swr-Contractual) to budget line G8120.51900 (Sanitary Sewer Overtime) and \$1,000 from budget line A8120.54450 (Sanitary Swr-Vehicle Rep) to budget line G8120.51900 (Sanitary Sewer Overtime) to amend the 2021 Sanitary Sewers – Overtime due to recent weather (storms)

Budget Amendment: RL21-134 Amend the 2021 Joint Sewer budget for personnel and professional services

Budget Amendment: RL21-136 Amend the 2021 Mayor budget for additional Covid expenses inside City Hall for \$25,000

Budget Amendment: RL21-151 Amend the 2021 HUD Admin & Housing budget

Budget Amendment: RL21-154 Amend the 2021 Capital budget using General Fund balance for \$1,000,000 for the new fire station

Budget Amendment: RL21-155 Amend the 2021 Capital budget to use Coronavirus State and Local Recovery Stimulus funds for repairs to Council Chambers