



LEGISLATIVE BRANCH ▪ CITY OF BINGHAMTON

Sophia Resciniti, City Council President
Leighton Rogers, City Clerk

COUNCIL OF THE CITY OF BINGHAMTON

Budget Hearing Minutes

Virtually & Atrium, 2nd Floor City Hall, 38 Hawley Street, Binghamton, NY 13901

5:15pm Thursday, October 14, 2021

I. CALL TO ORDER

Finance Chairman Strawn called to order at 5:15pm

II. PLEDGE OF ALLEGIANCE

Led by Chairman Strawn

III. ROLL CALL

Present: Scaringi (via Zoom), Riley (via Zoom), Friedman (via Zoom), Burns (5:16pm), Strawn, Scanlon (via Zoom), Resciniti

Also Present: Leighton Rogers (City Clerk), Janine Faulkner (Deputy City Clerk), Maggie Redden (Assistant Corporation Counsel), Lori Clift (IT Director), Chuck Shager (Comptroller)

IV. Re-open Engineering section of Page 212

Chairman Strawn re-opened page(s) 212 (Engineering)

Motion to approve page(s) 212 (Engineering): Scaringi

Second: Resciniti

Vote: 7-0-0-0

V. Planning, Zoning, & Historic Preservation Budget Presented by PHCD Director Juliet Berling

Chairman Strawn opened page(s) 75, 90, 91, 95-96

Motion to approve page(s) 75, 90, 91, 95-96: Scaringi

Second: Burns

Vote: 7-0-0-0

VI. Parks & Recreation budget Presented by Acting Commissioner of Parks & Recreation Pat McGinnis

Chairman Strawn opened page(s) 76-77, 78-81, 82, 83, 84, 87, 88-89, 212

Motion to decrease budget line A1990.550100 (Contingency-Minimum Wage) by \$13,749.07 and increase budget line A7140.51800 (Playgrounds & Rec Centers-Temporary Services) by \$13,749.07 to \$254,696.57. Line details as follows:

| | |
|---|----------------------|
| Rec Attendant from \$17.50/hr to \$18.20/hr | \$4,900 to \$5,096 |
| Rec Attendant from \$14.25/hr to \$14.95/hr | \$15,960 to \$16,744 |
| Rec Attendant from \$13.50/hr to \$14.20/hr | \$3,780 to \$3,976 |
| Rec Attendant from \$13.00/hr to \$13.70/hr | \$12,480 to \$13,152 |



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| | |
|---|--------------------------------|
| Rec Attendant from \$12.75/hr to \$13.45/hr | \$14,790 to \$15,602 |
| Rec Attendant from \$12.50/hr to \$13.20/hr | \$226,887.50 to \$239,593.20 |
| Rec Attendant from \$14.00/hr to \$14.70/hr | \$8,400 to \$8,820 |
| Rec Attendant from \$13.75/hr to \$14.45/hr | \$13,750 to \$14,450 |
| <u>Weather Related Closures</u> | <u>(60,000) to (62,736.63)</u> |
| Total | \$240,947.50 to \$254,696.57 |

Motion: Strawn

Second: Resciniti

Vote: 7-0-0-0

Motion to decrease budget line A1990.550100 (Contingency-Minimum Wage) by \$9,976.96 and increase budget line A7180.51800 (Beaches & Pools-Temporary Services) by \$9,976.96 to \$201,404.96. Line details as follows:

| | |
|---|--------------------------------|
| Lifeguards from \$13.00/hr to \$13.70/hr | \$193,128 to \$203,527.20 |
| Rec Attendant from \$17.75/hr to \$18.45/hr | \$8,520 to \$8,856 |
| Rec Attendant from \$18.25/hr to \$18.95/hr | \$6,570 to \$6,822 |
| Rec Attendant from \$14.25/hr to \$14.95/hr | \$30,210 to \$31,694 |
| <u>Weather Related Closures</u> | <u>(47,000) to (49,494.24)</u> |
| Total | \$191,428 to \$201,404.96 |

Motion: Scaringi

Second: Riley

Vote: 7-0-0-0

Motion to decrease budget line A1990.550100 (Contingency-Minimum Wage) by \$728 and increase budget line A7620.51800 (Senior Center-Temporary Services) by \$728 to \$33,228. Line details as follows:

| | |
|--|----------------------|
| PT Custodian from \$12.50/hr to \$13.20/hr | \$13,000 to \$13,728 |
|--|----------------------|

Motion: Scaringi

Second: Resciniti

Vote: 7-0-0-0

Motion to decrease budget line A1990.55000 (Contingency) by \$11,107.87: Scaringi

Second: Resciniti

Vote: 7-0-0-0

Motion to amend budget line A7020.51000 (Personal Services) for the Rec Supervisor of Sports & Camps to increase total annual salary by \$2,000 for a total of \$38,000: Scaringi

Second: Friedman

Vote: 7-0-0-0



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Motion to amend budget line A7020.51000 (Personal Services) for the Assistant Director of Parks & Rec to amend position to 8 hours per day and increase total annual salary by \$9,107.87 for a total of \$63,814.87: Resciniti

Vote: 7-0-0-0

Motion to approve page(s) 76-77, 78-81, 82, 83, 84, 87, 88-89, 212 as amended: Resciniti

Second: Scaringi

Vote: 7-0-0-0

VII. Parks & Recreation (Golf Fund) budget Presented by Acting Commissioner of Parks & Recreation Pat McGinnis

Chairman Strawn opened page(s) 145-146, 147, 148, 149, 150, 143, 144, 142, 141

Motion to approve page(s) 145-146, 147, 148, 149, 150, 143, 144, 142, 141: Riley

Second: Scaringi

Vote: 7-0-0-0

VIII. Break for 5 Minute Recess Announced by Chairman Strawn at 7:00pm

IX. CALL TO ORDER

Finance Chairman Strawn called to order at 7:08pm

X. ROLL CALL

Present: Scaringi (via Zoom), Riley (via Zoom), Friedman (via Zoom), Burns, Strawn, Scanlon (via Zoom), Resciniti

Also Present: Leighton Rogers (City Clerk), Janine Faulkner (Deputy City Clerk), Maggie Redden (Assistant Corporation Counsel), Lori Clift (IT Director), Chuck Shager (Comptroller)

XI. Re-open Law budget

Chairman Strawn opened page(s) 26-27, 205-206, 207, 204, 203

Motion to decrease M1910.51900 Risk Assistant/Paralegal from 42,000 to \$21,000 (leaving annual salary at \$42,000 and designating 50% to be paid from M1910) and increase A1990.55000 by \$21,000: Strawn

Second: Resciniti

Vote: 7-0-0-0

Motion to decrease A1990.55000 by \$21,000 and increase A1420.51000 by \$21,000 by adding a detail line Risk Asst/Paralegal at an annual salary of \$42,000 and designating 50% to be paid from A1420: Strawn

Second: Resciniti

Vote: 7-0-0-0



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Motion to decrease M1910.54900 by \$500 and increase A1990.55000 by \$500: Strawn

Second: Resciniti

Vote: 7-0-0-0

Motion to decrease A1990.55000 by \$500 and increase A1420.54430 by \$500: Strawn

Second: Resciniti

Vote: 7-0-0-0

Motion to approve page(s) 26-27, 205-206, 207, 204, 203 as amended: Scaringi

Second: Resciniti

Vote: 7-0-0-0

XII. Finance Budget Presented by Comptroller Chuck Shager

Chairman Strawn opened page(s) 107, 108, 6, 109, 212, 201-202

Motion to amend/correct Ban Principal on page 6 from \$631,989 to \$568,299: Friedman

Second: Scaringi

Vote: 7-0-0-0

Motion to approve page(s) 107, 108, 6, 109, 212, 201-202 as amended: Scaringi

Second: Burns

Vote: 7-0-0-0

Chairman Strawn opened page(s) 110, 98, 99, 100, 101, 102, 103, 104, 105, 106

Motion to amend budget line A9010.58000A (State Retirement) to transfer \$200,000 into budget line A1990.55000 (Contingency): Scaringi

Second: Resciniti

Vote: 7-0-0-0

Motion to amend budget line A1990.55000 (Contingency) to transfer \$188,892.13 into budget line A9015.58000 (Police & Fire Retirement): Scaringi

Second: Resciniti

Vote: 7-0-0-0

Motion to approve page(s) 110, 98, 99, 100, 101, 102, 103, 104, 105, 106 as amended: Scaringi

Second: Resciniti

Vote: 7-0-0-0

Chairman Strawn opened page(s) 7-13, 47, 5, 2, 4, 3, 214-222



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Motion to approve page(s) 7-13, 47, 5, 2, 4, 3, 214-222: Resciniti

Second: Scaringi

Vote: 7-0-0-0

Motion to approve budget as amended: Scaringi

Second: Resciniti

Vote: 7-0-0-0

XIII. ADJOURNMENT

Motion to adjourn at 8:03pm: Riley

Second: Scaringi

All in favor