



# OFFICE OF THE CITY CLERK ▪ CITY OF BINGHAMTON

*Sophia Resciniti, City Council President*

*Leighton Rogers, City Clerk*

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## BOARD OF ESTIMATE & APPORTIONMENT

### AGENDA

Atrium, 2<sup>nd</sup> Floor City Hall

Wednesday, October 6, 2021

**Approval of Minutes:** Request to approve the minutes from the Board of Estimate & Apportionment meeting held on September 29, 2021

### NEW BUSINESS

**Budget Amendment:** RL21-188 Amend the 2021 CDBG budget to adjust for excess program income

**Budget Amendment:** RL21-189 Amend the 2021 HOME budget to adjust for shortage of program income

**Budget Amendment:** RL21-197 Amend the 2021 Risk Management budget for salary adjustment for the Assistant Engineer position

**Budget Amendment:** RL21-198 Amend the 2021 Police budget -personal services, uniform budget, and transfer to capital

**Budget Amendment:** RL21-199 Amend the 2021 beaches and pool temporary services

**Budget Amendment:** RL21-200 Amend the 2021 Capital fund to transfer funds to purchase road castings

**Budget Amendment:** RL21-202 Refunding bond ordinance of 2015 bonds

**Budget Amendment:** RL21-208 Transfer from the general fund to the capital fund for the Water Street ramps for the cost of demo and geo tech study

**Budget Amendment:** RL21-214 Resolution with FE Jones Construction to increase the contract amount for the Council Chambers roof in the amount of \$39,172.52.