

BINGHAMTON URBAN RENEWAL AGENCY

Income and Expenses

Project Budget for Calendar Years

	2022 Budget	2021 Budget	2020 Budget
Support and Revenue			
Rental Income	\$ -	\$ -	\$ -
	\$ -		
Sale of BURA owned Property	\$ -	\$ -	\$ -
City of Binghamton Municipal Grants	\$ 50,000	\$ 50,000	\$ 50,000
Interest Income	\$ 6	\$ 8	\$ 21
Total Income	<u>\$ 50,006</u>	<u>\$ 50,008</u>	<u>\$ 50,021</u>
Net Assets Released From Restrictions	\$ -	\$ -	\$ -
Total Support and Other Revenue	<u>\$ 50,006</u>	<u>\$ 50,008</u>	<u>\$ 50,021</u>
Expenditures			
Utilities	\$ 1,650	\$ 1,000	\$ 805
Audit (Bonadio & Co)	\$ 2,000	\$ 2,000	\$ 2,000
Stadium Expense	0	\$ -	\$ -
Other Operating Expenditures	\$ 50,000	\$ 50,000	\$ 50,000
Total Expenditures	<u>\$ 53,650</u>	<u>\$ 53,000</u>	<u>\$ 52,805</u>
Change in Net Assets	<u>\$ (3,644)</u>	<u>\$ (2,992)</u>	<u>\$ (2,784)</u>