



# OFFICE OF THE CITY CLERK ▪ CITY OF BINGHAMTON

*Sophia Resciniti, City Council President*  
*Leighton Rogers, City Clerk*

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## BOARD OF ESTIMATE & APPORTIONMENT

### AGENDA

Atrium, 2<sup>nd</sup> Floor City Hall

Wednesday, November 3, 2021

**Approval of Minutes:** Request to approve the minutes from the Board of Estimate & Apportionment meeting held on October 27, 2021

### NEW BUSINESS

**Budget Amendment:** RL21-215 Amend the 2021 Mayor budget to use ARPA funds for additional COVID expenses

**Budget Amendment:** RL21-216 Amend the 2021 Capital Fund budget to close bond lines that are no longer active

**Budget Amendment:** RL21-217 Amend the 2021 Capital Fund budget to close 2017 police grants

**Budget Amendment:** RL21-223 Use ARPA funds to pay for Water and Sewer improvements

**Budget Amendment:** RL21-224 Use ARPA funds for Tourism / Marketing / Promotions over the next 3 years

**Budget Amendment:** RL21-227 Amend the 2021 budget for demolitions

**Budget Amendment:** RL21-240 Amend the 2021 DPW budget for new Street Maintainer Supervisor position



# Legislative Branch

RL Number:  
21-215  
Date Submitted:  
10/8/21

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

## REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

### Applicant Information

Request submitted by: Chuck Shager

Title/Department: Comptroller

Contact Information: 772-7011

### RL Information

Proposed Title: An Ordinance to Amend the 2021 Mayor's Budget to allocate American Rescue Plan Act Funds for additional Coronavirus expenses.

Suggested Content: Use ARPA Funds for Covid expenses inside City Hall of \$30,000. Increase the revenue Federal Aid-Other A.44089.F0015 and the expense Mayor-Coronavirus Expense A1210.525900-F0015 for \$30,000.

### Additional Information

Does this RL concern grant funding? Yes  No

If 'Yes', is the required RL Grant Worksheet attached? Yes  No

Is additional information related to the RL attached? Yes  No

Is RL related to previously adopted legislation? Yes  No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): \_\_\_\_\_

	OFFICE USE ONLY					
Mayor:	<u>[Signature]</u>					
Comptroller:	<u>[Signature]</u>					
Corporation Counsel:	<u>[Signature]</u>					
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/>	MPA <input type="checkbox"/>	PW/Parks <input type="checkbox"/>	Employees <input type="checkbox"/>	Rules/Special Studies <input type="checkbox"/>	



# Legislative Branch

RL Number:  
21-216  
Date Submitted:  
10/8/21

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

## REQUEST FOR LEGISLATION

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### Applicant Information

Request submitted by: CHUCK SHAGER

Title/Department: COMPTROLLER/FINANCE

Contact Information: 607-772-7011

### RL Information

Proposed Title: ordinance to amend the 2021 Capital Fund Budget to close Bond lines

that are no longer active. Demolition of Pedestrian Bridge

Suggested Content: See detail below:

Decrease H5120.525322.20619 DEMOLION OF PEDESTRIAN BRIDGE BY \$38,000.00

Decrease H.45710 SERIAL BONDS BY \$38,000.00

### Additional Information

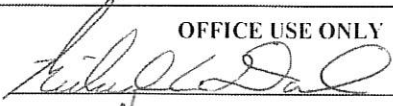

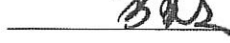
Does this RL concern grant funding? Yes  No

If 'Yes', is the required RL Grant Worksheet attached? Yes  No

Is additional information related to the RL attached? Yes  No

Is RL related to previously adopted legislation? Yes  No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): \_\_\_\_\_

<b>OFFICE USE ONLY</b>					
Mayor:					
Comptroller:					
Corporation Counsel:					
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/>	MPA <input type="checkbox"/>	PW/Parks <input type="checkbox"/>	Employees <input type="checkbox"/>	Rules/Special Studies <input type="checkbox"/>



# Legislative Branch

RL Number:  
21-217  
 Date Submitted:  
10/12/21

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

## REQUEST FOR LEGISLATION

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### Applicant Information

Request submitted by: CHUCK SHAGER  
 Title/Department: COMPTROLLER/FINANCE  
 Contact Information: 607-772-7011

### RL Information

Proposed Title: ordinance to amend the 2021 Capital fund budget to close the 2017 Explosive  
 Detective Canine Grant CP17-1016-E00 (9/1/17 TO 8/31/2020)

Suggested Content: ordinance to amend the 2021 Capital fund budget to close grant lines by  
 decreasing H.44389.P0060 (FED AID-17 EXPDET CANINE GRANT) by \$2,249.00 and decrease  
 H3120.555555.P0060 (17 EXP DET CANINE GRANT) by \$2,249.00

### Additional Information

Does this RL concern grant funding? Yes  No   
 If 'Yes', is the required RL Grant Worksheet attached? Yes  No   
 Is additional information related to the RL attached? Yes  No   
 Is RL related to previously adopted legislation? Yes  No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): R18-90

OFFICE USE ONLY	
Mayor:	<u>[Signature]</u>
Comptroller:	<u>[Signature]</u>
Corporation Counsel:	<u>[Signature]</u>
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/> MPA <input type="checkbox"/> PW/Parks <input type="checkbox"/> Employees <input type="checkbox"/> Rules/Special Studies <input type="checkbox"/>



# Legislative Branch

RL Number:  
21-223  
Date Submitted:  
10/15/21

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

## REQUEST FOR LEGISLATION

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### Applicant Information

Request submitted by: Mayor Rich David / JARED KEAMER  
Title/Department: Mayor's Office  
Contact Information: 772-7001

### RL Information

Proposed Title: Resolution to use American Rescue Plan (ARPA) funds to pay for Water and sewer line improvements for 2022.

Suggested Content: move 2,750,000 from A688 in to A9950.59000.F0015 (trans to Capital-ARPA) then increase H45031.F0015 (interfund Transfer-ARPA) increase H8320.525058 (Water Lines) \$750,000 and H8120.525055.F0015 (Repl Sewer Lines) 2,000,000

### Additional Information

- Does this RL concern grant funding? Yes  No
- If 'Yes', is the required RL Grant Worksheet attached? Yes  No
- Is additional information related to the RL attached? Yes  No
- Is RL related to previously adopted legislation? Yes  No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): \_\_\_\_\_

OFFICE USE ONLY	
Mayor:	<u>[Signature]</u>
Comptroller:	<u>[Signature]</u>
Corporation Counsel:	<u>[Signature]</u>
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/>
MPA <input type="checkbox"/>	PW/Parks <input type="checkbox"/>
Employees <input type="checkbox"/>	Rules/Special Studies <input type="checkbox"/>



# Legislative Branch

RL Number:  
21-224  
Date Submitted:  
10/15/21

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

## REQUEST FOR LEGISLATION

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### Applicant Information

Request submitted by: Mayor Rich David / JARLEB KRAMAN

Title/Department: Mayor's Office

Contact Information: 772-7001

### RL Information

Proposed Title: Resolution to use American Rescue Plan (ARPA) funds to fund Tourism/

City Marketing/Promotions over the next three years 2022-2024 in the amount of 200,000

Suggested Content: Create budget line A6989.54742.F0015 (Tourism/Marketing/Promotions ARPA)  
and transfer funds from A688 (Other Liabilities) to A6989.54742.F0015 (Tourism/Marketing/Promotions  
ARPA) in the amount of 200,000.

### Additional Information

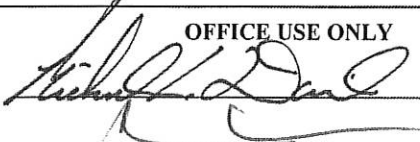


Does this RL concern grant funding? Yes  No

If 'Yes', is the required RL Grant Worksheet attached? Yes  No

Is additional information related to the RL attached? Yes  No

Is RL related to previously adopted legislation? Yes  No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): \_\_\_\_\_

<b>OFFICE USE ONLY</b>	
Mayor:	<u></u>
Comptroller:	<u></u>
Corporation Counsel:	<u></u>
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/> MPA <input type="checkbox"/> PW/Parks <input type="checkbox"/> Employees <input type="checkbox"/> Rules/Special Studies <input type="checkbox"/>



# Legislative Branch

RL Number:  
21-227  
Date Submitted:  
10/18/21

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

## REQUEST FOR LEGISLATION

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### Applicant Information

Request submitted by: Chuck Shager

Title/Department: Comptroller

Contact Information: 772-7011

### RL Information

Proposed Title: An Ordinance to amend the 2021 Budget to increase Revenue line A.42680

Insurance Recovery and expense line A9950.59000 Transfer to Capital for demolitions total \$85,000

Increase H.43051 (interfund transfer) increase H1364.54470 (Demolition)

Suggested Content: Properties demoliton on 74 Front St, 34 Burr Ave, and 39 Gerard Ave, the funds shall be recovered through property owners insurance.

### Additional Information

Does this RL concern grant funding? Yes  No

If 'Yes', is the required RL Grant Worksheet attached? Yes  No

Is additional information related to the RL attached? Yes  No

Is RL related to previously adopted legislation? Yes  No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): \_\_\_\_\_

<b>OFFICE USE ONLY</b>	
Mayor:	<u>[Signature]</u>
Comptroller:	<u>[Signature]</u>
Corporation Counsel:	<u>[Signature]</u>
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/> MPA <input type="checkbox"/> PW/Parks <input type="checkbox"/> Employees <input type="checkbox"/> Rules/Special Studies <input type="checkbox"/>



# Legislative Branch

EXP

RL Number:  
21-240  
Date Submitted:  
10/27/21

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

## REQUEST FOR LEGISLATION

*Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.*

### Applicant Information

Request submitted by: Dan Maerkl  
Title/Department: DPW Commissioner  
Contact Information: 607-772-7021

### RL Information

Proposed Title: An Ordinance to amend the 2021 DPW Budget for new Street Maintainer  
Supervisor in the Streets Department.

Suggested Content: Create new position of Street Maint. Supervisor in A5110 at an hourly rate of  
\$27.72 effective 11/06/2021. Transfer funds as per attached to fund the position.

### Additional Information

- Does this RL concern grant funding? Yes  No
- If 'Yes', is the required RL Grant Worksheet attached? Yes  No
- Is additional information related to the RL attached? Yes  No
- Is RL related to previously adopted legislation? Yes  No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): \_\_\_\_\_

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Mayor:	<u>[Signature]</u>
Comptroller:	<u>[Signature]</u>
Corporation Counsel:	<u>[Signature]</u>
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/> MPA <input type="checkbox"/> PW/Parks <input type="checkbox"/> Employees <input type="checkbox"/> Rules/Special Studies <input type="checkbox"/>





# CITY OF BINGHAMTON

**City Hall, 38 Hawley Street, Binghamton, NY 13901 607-772-7005**

### REQUEST FOR TRANSFER OF FUNDS

*Transfer requests of \$2500 or less must be approved by the Comptroller.  
Transfer requests over \$2500 and not in excess of \$10,000 must be approved by Board of E&A and Chair of Finance Committee.  
Transfer requests in excess of \$10,000 must be approved by City Council.*

City Comptroller  
c/o Board of Estimate and Apportionment  
38 Hawley Street  
Binghamton, NY 13901

Date: 10/27/21

I respectfully request the below described transfer of funds due to the following reasons:

Transfer of funds for new St. Maint  
Supv IN A5110 Effective 11/6/2021

From Budget Line (No. and Title)	To Budget Line (No. and Title)	Total Transfer Amount
	<u>See Attached</u>	
		<u>10,380</u>

I do hereby certify that the funds will not be needed in the budget line from which I am requesting this transfer to be made.

Signature: [Signature]

Date: 10/27/21

#### OFFICE USE ONLY

I hereby certify that the above funds are unencumbered and available for Transfer. Certified by the Comptroller.

Signature: [Signature]

Date: 10/27/21

I hereby certify that the above described funds have been transferred, in accordance with the Code of the City of Binghamton Chapter 9, *Appropriations*. Certified by the Treasurer.

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

Transfer of funds  APPROVED  / DENIED  on \_\_\_\_\_. Certified by the Secretary of the Board of Estimate and Apportionment.

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

Transfer of funds reviewed by the Binghamton City Council Finance Chair. Recommendations to be attached.

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

# City of Binghamton - Transfer of Funds

From		To		
A1620.51900	Overtime	2,530.00	A5110.51000 Personal Services	10,330.00
A1640.52600	Equipment	6,800.00	(Street Maint Supv - New)	
A1640.54701	Travel & Training	1,000.00		
		10,330.00		10,330.00