



LEGISLATIVE BRANCH ▪ CITY OF BINGHAMTON

Sophia Resciniti, City Council President

Leighton Rogers, City Clerk

CITY COUNCIL WORK SESSION AGENDA

City Hall, 38 Hawley St, Binghamton

6pm Monday, January 3, 2022

The Work Session begins at 6pm. Times for RL(s)/Topics are approximate only and items may be considered earlier or later.

| Time | Committee | Chair | RL/Topic | Pages | Presenter |
|--------|-----------|--------|--|-------|------------------|
| 6:00pm | Finance | Strawn | RL22-01: Amend the BJCSB budget for Personnel Services RL22-02: Amend the BJCSB budget for a new position RL22-03: Amend the BJCSB budget for increases in the Personnel Services line | 1-7 | Charlie Pearsall |
| 6:05pm | Finance | Strawn | RL22-04: Amend the 2021 Sewer budget RL22-05: Amend the 2022 Sewer budget RL22-06: Amend the 2021 Fire budget for ARPA funds for essential workers RL22-07: Amend the 2021 Finance budget | 8-15 | Chuck Shager |
| 6:10pm | ----- | ----- | Pending Legislation: <i>*Found on the website calendar with the prior Work Session documents.</i> RL21-291: Amend the 2021 BJCSB budget for protective clothing RL21-299: Enter into an agreement for ARPA funds for YWCA childcare facility RL21-303: Allocate ARPA funds for YWCA | --- | Leighton Rogers |

COMMITTEE REPORTS

**Please Expedite for Next Business Meeting*



Legislative Branch

RL Number:
22-01
Date Submitted:
12/28/21

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

Applicant Information

Request submitted by: Charlie Pearsall

Title/Department: BJCJSTP Business Manager

Contact Information: 729-2975

RL Information

Proposed Title: Ordinance to amend the BJCSB 2022 Budget to transfer funds needed to decrease the apportionment for one Operator II and two Operator III to allow hiring three at the Operator I/ Trainee level, and defund one Mechanic to fund one Mechanics' Assistant.

Suggested Content: The Board requests the Owners to process legislation to amend the 2022 Budget appropriations for Personnel Services and reduce related Overhead lines as detailed in the attached worksheet. This will allow hiring trainees and assistants for internal growth and movement.

Additional Information

Does this RL concern grant funding? Yes No

If 'Yes', is the required RL Grant Worksheet attached? Yes No

Is additional information related to the RL attached? Yes No

Is RL related to previously adopted legislation? Yes No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

OFFICE USE ONLY

Mayor: _____

Comptroller: _____

Corporation Counsel: _____

Finance Planning MPA PW/Parks Employees Rules/Special Studies

PROPOSED 2022 JSB BUDGET MODIFICATIONS (i) TO RE-ALIGN OPERATOR III, OPERATOR II, AND OPERATOR I / OPERATOR TRAINEE POSITIONS, and (ii) RE-ALIGN ONE MECHANIC AND ONE MECHANIC'S ASSISTANT POSITION.

(updated: v3-12/23/2021, per JSB Special Meeting)

NOTES:

- 1) 2022 Pay Period #1 begins December 25, 2021. (Note: Pay Periods for Joint Sewage Board employees are two weeks long).
 2022 Pay Period #2 begins January 8, 2022.
 2022 Pay Period #3 begins January 22, 2022.
- 2) Given the inability to hire an Operator III meeting the required qualifications from "the outside" or by promotion "(internal)", the Joint Sewage Board proposes to modify the 2022 JSB Budget effective January 8, 2022 to [a] defund one Operator III position and [b] create/fund one Operator I/Operator Trainee position.
- 3) Given the inability to hire two Operator IIs meeting the required qualifications from "the outside" or by promotion "(internal)", the Joint Sewage Board proposes to modify the 2022 JSB Budget effective January 8, 2022 to [a] defund two Operator II positions and [b] create/fund two Operator I/Operator Trainee positions.
- 4) Given the inability to hire a Mechanic meeting the required qualifications from "the outside" or by promotion "(internal)", the Joint Sewage Board proposes to modify the 2022 JSB Budget effective January 22, 2022 to [a] defund one Mechanic position and [b] create/fund one Mechanic's Assistant position.

The proposed Budget Modifications to accomplish these changes are as follows:

(based on Section 8.1.3 CBA-established "New Hire" Rates)

| BUDGET LINE / NAME | OPERATOR III | | OPERATOR I / OPERATOR TRAINEE | | NET TOTAL MODIFICATION FOR BUDGET LINE | | TRANSFER TO J8130.55000 CONTINGENCY | |
|------------------------------------|--|--|-------------------------------|-------------|--|---------------------|-------------------------------------|--|
| | -1 @ up to \$29.89/hr. | \$ | +1 @ up to \$26.46/hr. | \$ | \$ | \$ | \$ | |
| J8130.51000 Personal Services | \$ (59,780.00) (-25 pay periods only) | \$ 45,880.00 (+25 pay periods only) | \$ 4,473.00 | \$ 3,509.00 | \$ (13,900.00) | \$ 13,900.00 | | |
| J9010.58000.A State Retirement | \$ (5,828.00) | \$ 4,473.00 | | | \$ (1,355.00) | \$ 1,355.00 | | |
| J9030.58000.B Social Security | \$ (4,573.00) | \$ 3,509.00 | | | \$ (1,064.00) | \$ 1,064.00 | | |
| J9040.58000.D Workers Compensation | \$ (6,397.00) | \$ 4,910.00 | | | \$ (1,487.00) | \$ 1,487.00 | | |
| TOTALS | | | | | \$ (17,806.00) | \$ 17,806.00 | | |

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(based on Section 8.1.3 CBA-established "New Hire" Rates)

| for ITEM 3), above | | OPERATOR I / OPERATOR TRAINEE +2 @ up to \$26.46/hr. | OPERATOR II -2 @ up to \$27.87/hr. | NET TOTAL MODIFICATION FOR BUDGET LINE | TRANSFER TO J8130.55000 CONTINGENCY |
|--------------------|----------------------|---|---|---|---|
| BUDGET LINE /NAME | | | | | |
| J8130.51000 | Personal Services | \$ 91,760.00 (+25 pay periods only) | \$ (111,480.00) (-25 pay periods only) | \$ (19,720.00) | \$ 19,720.00 |
| J9010.58000.A | State Retirement | \$ 8,946.00 | \$ (10,869.00) | \$ (1,923.00) | \$ 1,923.00 |
| J9030.58000.B | Social Security | \$ 7,019.00 | \$ (8,528.00) | \$ (1,509.00) | \$ 1,509.00 |
| J9040.58000.D | Workers Compensation | \$ 9,820.00 | \$ (11,930.00) | \$ (2,110.00) | \$ 2,110.00 |
| TOTALS | | | | \$ (25,262.00) | \$ 25,262.00 |

(based on Section 8.1.3 CBA-established "New Hire" Rates)

| for ITEM 4), above | | MECHANIC'S ASSISTANT +1 @ up to \$25.92/hr. | MECHANIC -1 @ up to \$29.19/hr. | NET TOTAL MODIFICATION FOR BUDGET LINE | TRANSFER TO J8130.55000 CONTINGENCY |
|---|----------------------|---|--|---|---|
| BUDGET LINE /NAME | | | | | |
| J8130.51000 | Personal Services | \$ 42,967.00 (+24 pay periods only) | \$ (56,044.00) (-24 pay periods only) | \$ (13,077.00) | \$ 13,077.00 |
| J9010.58000.A | State Retirement | \$ 4,189.00 | \$ (5,464.00) | \$ (1,275.00) | \$ 1,275.00 |
| J9030.58000.B | Social Security | \$ 3,286.00 | \$ (4,287.00) | \$ (1,001.00) | \$ 1,001.00 |
| J9040.58000.D | Workers Compensation | \$ 2,799.00 | \$ (3,651.00) | \$ (852.00) | \$ 852.00 |
| TOTALS | | | | \$ (16,205.00) | \$ 16,205.00 |
| OVERALL TOTALS [for Items 2, 3, and 4] | | | | \$ (59,273.00) | \$ 59,273.00 |



Legislative Branch

RL Number: 22-07
Date Submitted: 12/28/21

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

Applicant Information

Request submitted by: Charlie Pearsall

Title/Department: BJCSJP Business Manager

Contact Information: 729-2975

RL Information

Proposed Title: Ordinance to amend the BJCSB 2022 Budget to transfer funds needed to decrease the apportionment for one Electrician and create and fund one [new] Electrician's Helper position.

Suggested Content: The Board requests the Owners to process legislation to amend the 2022 Budget appropriations for Personnel Services and reduce related Overhead lines as detailed in the attached worksheet.

Additional Information

Does this RL concern grant funding? Yes No

If 'Yes', is the required RL Grant Worksheet attached? Yes No

Is additional information related to the RL attached? Yes No

Is RL related to previously adopted legislation? Yes No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

OFFICE USE ONLY

Mayor: _____

Comptroller: _____

Corporation Counsel: _____

Finance Planning MPA PW/Parks Employees Rules/Special Studies

PROPOSED 2022 JSB BUDGET MODIFICATIONS (I) TO DEFUND ONE ELECTRICIAN POSITION AND CREATE AND FUND A NEW ELECTRICIANS' HELPER POSITION.

(updated: v3-12/23/2021, per JSB Special Meeting)

NOTES:

- 1) 2022 Pay Period #1 begins December 25, 2021. (Note: Pay Periods for Joint Sewage Board employees are two weeks long).
- 2022 Pay Period #2 begins January 8, 2022.
- 2022 Pay Period #3 begins January 22, 2022.

The proposed Budget Modifications are as follows:

| Fund Electrician's Helper | | Electrician -1 @ up to \$29.19/hr. | Electrician's Helper +1 @ up to \$27.19/hr. | NET TOTAL MODIFICATION FOR BUDGET LINE | TRANSFER TO J8130.55000 CONTINGENCY |
|---------------------------|----------------------|--|---|---|---|
| J8130.51000 | Personal Services | \$ (58,380.00) (-25 pay periods only) | \$ 54,380.00 (-25 pay periods only) | \$ (4,000.00) | \$ 4,000.00 |
| J9010.58000.A | State Retirement | \$ (5,692.00) | \$ 5,302.00 | \$ (390.00) | \$ 390.00 |
| J9030.58000.B | Social Security | \$ (4,466.00) | \$ 4,160.00 | \$ (306.00) | \$ 306.00 |
| J9040.58000.D | Workers Compensation | \$ (2,668.00) | \$ 2,485.00 | \$ (183.00) | \$ 183.00 |
| TOTALS | | | | \$ (4,879.00) | \$ 4,879.00 |

(based on Section 8.1.3 CBA-established "New Hire" Rates)



Legislative Branch

| |
|------------------------------------|
| RL Number: <u>22-03</u> |
| Date Submitted: <u>12/28/21</u> |

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

Applicant Information

Request submitted by: Charlie Pearsall

Title/Department: BJCJSTP Business Manager

Contact Information: 729-2975

RL Information

Proposed Title: Ordinance to amend the BJCSB 2022 Budget to transfer funds needed to increase the apportionment for CMMS Clerk within the Personnel Services line. (Position originally funded as a provisional new hire and not included in revised 2022 Union rate structure).

Suggested Content: The Board requests the Owners to process legislation to amend the 2022 Budget appropriations for Personnel Services-CMMS Clerk to raise it to \$30.19/hr and increasing related Overhead lines as detailed in the attached worksheet.

Additional Information

Does this RL concern grant funding? Yes No

If 'Yes', is the required RL Grant Worksheet attached? Yes No

Is additional information related to the RL attached? Yes No

Is RL related to previously adopted legislation? Yes No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

| OFFICE USE ONLY | | | | | |
|---|-----------------------------------|------------------------------|-----------------------------------|------------------------------------|--|
| Mayor: | _____ | | | | |
| Comptroller: | _____ | | | | |
| Corporation Counsel: | _____ | | | | |
| Finance <input checked="" type="checkbox"/> | Planning <input type="checkbox"/> | MPA <input type="checkbox"/> | PW/Parks <input type="checkbox"/> | Employees <input type="checkbox"/> | Rules/Special Studies <input type="checkbox"/> |

BJCSTB - 2022 Budget Requested Adjustment for CMMS CLERK at full (experienced) rate.

| <u>BUDGET LINE/NAME</u> | <u>CMMS Clerk -1 @ up to \$29.29/hr.</u> | <u>CMMS Clerk +1 @ up to \$30.19/hr.</u> | <u>NET TOTAL MODIFICATION FOR BUDGET LINE</u> | <u>TRANSFER FROM J8130.55000 CONTINGENCY</u> |
|------------------------------------|--|--|---|--|
| J8130.51000 Personal Services | \$ (51,540.00) (-25 pay periods only) | \$ 60,380.00 (+25 pay periods only) | \$ 8,840.00 | \$ (8,840.00) |
| J9010.58000.A State Retirement | \$ (5,025.00) | \$ 5,887.00 | \$ 862.00 | \$ (862.00) |
| J9030.58000.B Social Security | \$ (3,942.00) | \$ 4,619.00 | \$ 677.00 | \$ (677.00) |
| J9040.58000.D Workers Compensation | \$ (3,357.00) | \$ 3,933.00 | \$ 576.00 | \$ (576.00) |
| TOTALS | | | \$ 10,955.00 | \$ (10,955.00) |



Legislative Branch

RL Number:
22-04
 Date Submitted:
12/29/21

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

Applicant Information

Request submitted by: Chuck Shager

Title/Department: Comptroller

Contact Information: 772-7011

RL Information

Proposed Title: Amend 2021 ~~Joint~~ Sewer budget FOR PROJECT AT JOINT SEWER
An Ordinance to

Suggested Content: See Attached

Additional Information

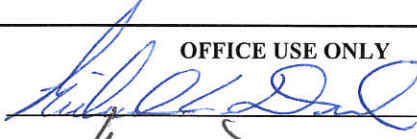


Does this RL concern grant funding? Yes No

If 'Yes', is the required RL Grant Worksheet attached? Yes No

Is additional information related to the RL attached? Yes No

Is RL related to previously adopted legislation? Yes No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

| | | | | | |
|---|--|------------------------------|-----------------------------------|------------------------------------|--|
| OFFICE USE ONLY | | | | | |
| Mayor: |  | | | | |
| Comptroller: |  | | | | |
| Corporation Counsel: |  | | | | |
| Finance <input checked="" type="checkbox"/> | Planning <input type="checkbox"/> | MPA <input type="checkbox"/> | PW/Parks <input type="checkbox"/> | Employees <input type="checkbox"/> | Rules/Special Studies <input type="checkbox"/> |

Increase

| | | |
|-------------|-------------------------------------|-----------------|
| G8150.51000 | Joint Sewer - Personal Services | 800.00 |
| G8150.54410 | Joint Sewer - Professional Services | <u>1,400.00</u> |
| | | 2,200.00 |

Decrease

| | | |
|-------------|------------------------------------|----------|
| G9710.57000 | Joint Sewer - Serial Bond Interest | 2,200.00 |
|-------------|------------------------------------|----------|



Legislative Branch

RL Number:

22-05

Date Submitted:

12/29/21

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

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Applicant Information

Request submitted by: Chuck Shager

Title/Department: Comptroller

Contact Information: 772-7011

RL Information

Proposed Title: Amend 2022 Joint Sewer budget FOR PROJECT AT JOINT SEWER
An Ordinance to

Suggested Content: See Attached

Additional Information

Does this RL concern grant funding? Yes No

If 'Yes', is the required RL Grant Worksheet attached? Yes No

Is additional information related to the RL attached? Yes No

Is RL related to previously adopted legislation? Yes No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

| | |
|---|--|
| OFFICE USE ONLY | |
| Mayor: | <u>[Signature]</u> |
| Comptroller: | <u>[Signature]</u> |
| Corporation Counsel: | <u>[Signature]</u> |
| Finance <input checked="" type="checkbox"/> | Planning <input type="checkbox"/> MPA <input type="checkbox"/> PW/Parks <input type="checkbox"/> Employees <input type="checkbox"/> Rules/Special Studies <input type="checkbox"/> |

Increase

| | | |
|-------------|-------------------------------------|-----------------|
| G8150.51000 | Joint Sewer - Personal Services | 3,500.00 |
| G8150.54410 | Joint Sewer - Professional Services | <u>2,800.00</u> |
| | | 6,300.00 |

| | | |
|-----------------|--------------------------|----------|
| Decrease | Joint Sewer Fund Balance | 6,300.00 |
|-----------------|--------------------------|----------|



Legislative Branch

RL Number:
22-06
Date Submitted:
12/30/21

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

Applicant Information

Request submitted by: Chuck Shager

Title/Department: Comptroller

Contact Information: 772-7011

RL Information

Proposed Title: Amend 2021 Fire budget for ARPA funds allocated to fire/essential workers
for premium pay.

Suggested Content: See Attached

Additional Information

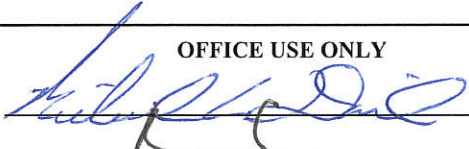
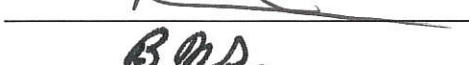
Does this RL concern grant funding? Yes No

If 'Yes', is the required RL Grant Worksheet attached? Yes No

Is additional information related to the RL attached? Yes No

Is RL related to previously adopted legislation? Yes No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): O21-134

| | | | | | |
|---|---|------------------------------|-----------------------------------|------------------------------------|--|
| OFFICE USE ONLY | | | | | |
| Mayor: |  | | | | |
| Comptroller: |  | | | | |
| Corporation Counsel: | <u>BMS</u> | | | | |
| Finance <input checked="" type="checkbox"/> | Planning <input type="checkbox"/> | MPA <input type="checkbox"/> | PW/Parks <input type="checkbox"/> | Employees <input type="checkbox"/> | Rules/Special Studies <input type="checkbox"/> |

Decrease

| | | |
|--------------|--------------------|--------|
| A44089.F0015 | Federal Aid - ARPA | 563.90 |
|--------------|--------------------|--------|

Decrease

| | | |
|-------------------|-------------------|--------|
| A3410.51000.F0015 | Fire Wages - ARPA | 563.90 |
|-------------------|-------------------|--------|



Legislative Branch

RL Number:
22-07
Date Submitted:
12/30/21

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

Applicant Information

Request submitted by: Chuck Shager

Title/Department: Comptroller

Contact Information: 772-7011

RL Information

Proposed Title: Amend 2021 Finance Budget

Suggested Content: See Attached

Additional Information

Does this RL concern grant funding? Yes No

If 'Yes', is the required RL Grant Worksheet attached? Yes No

Is additional information related to the RL attached? Yes No

Is RL related to previously adopted legislation? Yes No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

| | |
|---|--|
| OFFICE USE ONLY | |
| Mayor: | <u>[Signature]</u> |
| Comptroller: | <u>[Signature]</u> |
| Corporation Counsel: | <u>BMS</u> |
| Finance <input checked="" type="checkbox"/> | Planning <input type="checkbox"/> MPA <input type="checkbox"/> PW/Parks <input type="checkbox"/> Employees <input type="checkbox"/> Rules/Special Studies <input type="checkbox"/> |

Increase

| | | |
|-------------|------------------------------|--------|
| A1310.51800 | Finance - Temporary Services | 400.00 |
|-------------|------------------------------|--------|

Decrease

| | | |
|-------------|----------------------------|--------|
| A1310.51900 | Finance - Overtime | 100.00 |
| A1310.52001 | Finance - Office Equipment | 100.00 |
| A1310.54101 | Finance - Office Supplies | 200.00 |
| | | <hr/> |
| | | 400.00 |