

Sophia Resciniti, City Council President Leighton Rogers, City Clerk

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# BOARD OF ESTIMATE & APPORTIONMENT MINUTES Atrium, 2<sup>nd</sup> Floor City Hall Wednesday, December 22, 2021

Call to Order: At 11:10am by Mayor Richard David

Board Members Present: Richard David, Mayor; Kenneth J. Frank, Corporation Counsel; Chuck Shager,

Comptroller; Dan Maerkl, DPW Commissioner; Ron Lake, City Engineer

Also Present: Leighton Rogers, City Clerk

Approval of Minutes: Request to approve the minutes from the Board of Estimate & Apportionment meeting

held on December 15, 2021

Motion: Frank Second: Lake

Voice Vote: 5-0-0-0

#### **NEW BUSINESS**

Budget Amendment: RL21-263 Amend the 2021 Law budget

Motion: Maerkl Second: Lake

Voice Vote: 4-0-1-0 Abstain: Frank

Budget Amendment: RL21-264 Amend the 2021 Fire budget

Motion: Lake Second: Maerkl Voice Vote: 5-0-0-0

Budget Amendment: RL21-271 Amend the 2021 Parks budget

Motion: Lake Second: Maerkl Voice Vote: 5-0-0-0

Budget Amendment: RL21-272 Amend the 2021 DPW budget

Motion: Maerkl Second: Lake

Voice Vote: 5-0-0-0

Budget Amendment: RL21-273 Amend the 2021 Engineering budget



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Motion: Lake Second: Maerkl Voice Vote: 5-0-0-0

Budget Amendment: RL21-274 Amend the 2021 Police budget

Motion: Lake Second: Maerkl Voice Vote: 5-0-0-0

Budget Amendment: RL21-275 Amend the 2021 Fire budget

Motion: Lake Second: Maerkl Voice Vote: 5-0-0-0

Budget Amendment: RL21-276 Amend the 2021 Comptroller budget

Motion: Lake Second: Maerkl Voice Vote: 5-0-0-0

**Budget Amendment:** RL21-277 Amend the 2021 on street parking budget

Motion: Lake Second: Maerkl Voice Vote: 5-0-0-0

Budget Amendment: RL21-278 Amend the 2021 Insurance fund

Motion: Lake Second: Maerkl Voice Vote: 5-0-0-0

**Budget Amendment:** RL21-281 Modify the fire station bond ordinance

Motion: Lake Second: Maerkl Voice Vote: 5-0-0-0

Budget Amendment: RL21-283 Amend the 2021 Water budget due to water main break

Motion: Lake Second: Maerkl Voice Vote: 5-0-0-0

**Budget Amendment:** RL21-286 ARPA funds for affordable housing at Town & Country

Motion: Lake



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Second: Maerkl Voice Vote: 5-0-0-0

Budget Amendment: RL21-288 Amend the 2015 bond for the reconstruction of State Street

Motion: Lake Second: Maerkl Voice Vote: 5-0-0-0

Budget Amendment: RL21-289 Amend the 2021 Parks budget

Motion: Lake Second: Maerkl Voice Vote: 5-0-0-0

Budget Amendment: RL21-290 Amend the 2021 DPW budget for overtime for the refuse department

Motion: Lake Second: Maerkl Voice Vote: 5-0-0-0

Budget Amendment: RL21-292 Amend the 2021 Fire budget

Motion: Lake Second: Maerkl Voice Vote: 5-0-0-0

Budget Amendment: RL21-293 Amend the 2021 General Fund for the purchase of vehicles

Motion: Lake Second: Maerkl Voice Vote: 5-0-0-0

Budget Amendment: RL21-295 Amend the 2021 General Fund to transfer funds to the Parking Ramps Reserve

for the Water Street Garage

Motion: Lake Second: Maerkl Voice Vote: 5-0-0-0

Budget Amendment: RL21-297 Amend the 2021 Central Garage budget for various expenses

Motion: Lake Second: Maerkl Voice Vote: 5-0-0-0

Budget Amendment: RL21-301 Approve ARPA Funds for CSEA Premium Pay

Motion: Lake



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Second: Maerkl Voice Vote: 5-0-0-0

Voice Vote: 5-0-0-0 Time: 11:21am

Motion to adjourn: Lake Second: Frank