Introductory No. <u>022-04</u>

Permanent No. <u>027-04</u>

RL 22-01



THE COUNCIL OF THE CITY OF BINGHAMTON STATE OF NEW YORK

Date: January 19, 2022

Sponsored by Council Members: Scaringi, Resciniti, Riley, Friedman, Burns, Scanlon, Strawn

Introduced by Committee: Finance

ORDINANCE

entitled

AN ORDINANCE TO AMEND THE 2022 BINGHAMTON-JOHNSON CITY JOINT SEWAGE BOARD BUDGET TO AMEND PERSONAL SERVICES FOR AN OPERATOR I AND A MECHANIC'S ASSISTANT

WHEREAS, the City of Binghamton (the "City") is a joint owner of the Binghamton-Johnson City Joint Sewage Treatment Facilities (the "BJCJSTF") with the Village of Johnson City (the "Village"); and

WHEREAS, the BJCJSTF is operated and maintained by the Binghamton-Johnson City Joint Sewage Board (the "JSB") under a series of inter-municipal agreements between the City and the Village; and

WHEREAS, the Council of the City and the Board of Trustees of the Village approve the BJCJSTF budget; and

WHEREAS, the JSB has requested to amend the 2022 BJCJSTF budget to (i) defund two Operator II positions and to create and fund two Operator I/Operator Trainee positions at an annual salary of \$55,036.80; (ii) defund one Mechanic's position and to create and fund one Mechanic's Assistant position at an annual salary of \$53,913.60; (iii) reduce State Retirement, Social Security, and Workers' Compensation accordingly, and (iv) to transfer the balance to Contingency.

NOW, THEREFORE, the Council of the City of Binghamton, duly convened in regular session, does hereby ordain as follows:

Section 1. That the Council approves and directs the Comptroller/JSB Fiscal Officer to amend and make journal budget entries in the 2022 BJCJSTF budget to (i) create budget line J8130.51000 (Personal Services-Operator I/Operator Trainee) for two positions at an annual salary of \$55,036.80, effective January 22, 2022; (ii) to create budget line J8130.51000 (Personal Services- Mechanic's Assistant), for one position at an annual salary of \$53,913.60 effective February 5, 2022.

Section 2. That the Council approves and directs the Comptroller/JSB Fiscal Officer to amend and make journal budget entries in the 2022 BJCJSTF budget to (i) defund two Operator II positions and fund two Operator I/Operator Trainee positions to be funded in 2022 for 24 pay

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periods starting on January 22, 2022; (ii) defund one Mechanic's position and fund one Mechanic's Assistant position to be funded in 2022 for 23 pay periods starting on February 5, 2022; and (iii) reduce State Retirement, Social Security, and Workers' Compensation accordingly, and (iv) to transfer the balance to Contingency as follows:

<u>Transfer From (Decrease):</u>	Transfer To (Increase):
\$107,020 J8130.51000 (Per.Ser-Operator II-2)	\$88,007 J8130.51000 (Per.Ser-Operator I/ Trainee-2)
1,854 J9010.58000.A (State Retirement)	
1,455 J9030.58000.B (Social Security)	
2,035 J9040.58000.D (Workers Comp.)	
53,709 J8130.51000 (Per.Ser-Mechanic)	41,133 J8130.51000 (Per.Ser-Mech.Ass't)
1,226 J9010.58000.A (State Retirement)	11,133 10130.31000 (1 01.501 Ween155 t)
962 J9030.58000.B (Social Security)	
802 J9040.58000.D (Workers Comp.)	39,923 J8130.55000 (Contingency)
\$169,063	\$169,063

Section 3. That this Ordinance shall become effective when also approved by sufficient members of the Board of Trustees of the Village.

I HEREBY CERTIFY that the above described funds are unencumbered and available

Chuck Shager, Comptroller/JSB Fiscal Officer

Date Approved Mayor Mayor	Date Presented to/Mayor	Etty Elek	Pushtor h. Mosmo	1/19/22	The within Ordinance was adopted by the Council of the City of Binghamton.		MECHANIC'S ASSISTANT	BOARD BUDGET TO AMEND PERSONAL SERVICES FOR AN OPERATOR I AND A	AN ORDINANCE TO AMEND THE 2022 BINGHAMTON-JOHNSON CITY JOINT SEWAGE		Strawn	Sponsored by City Council Members:	Permanent No. OU-CH	Introductory No. O22-04
I hereby certify th copy of the legisla Council of the City meeting held on by the Mayor on) Aves	Adopted	☐ Code of the	Total	Councilman Strawn	Councilman Scanlon	Councilman Burns	Councilwoman Friedman	Councilwoman Riley	Councilwoman Resciniti	Councilman Scaringi		
Code of the City of Binghamton Adopted Defeated Apes Nays Abstain Absent I hereby certify the above to be a true copy of the legislation adopted by the Council of the City of Binghamton at a meeting held on 1/12/12 Approved by the Mayor on 1/20/22 Approved	7		<	<	_	_	<	<	Ayes					
	ghamton	0								Nays				
			0								Abstain			

Absent