



OFFICE OF THE CITY CLERK ▪ CITY OF BINGHAMTON

Phil Strawn, City Council President
Leighton Rogers, City Clerk

BOARD OF ESTIMATE & APPORTIONMENT AGENDA

City Hall, 38 Hawley Street, Binghamton, NY
Wednesday, February 9, 2022

Approval of Minutes: Request to approve the minutes from the Board of Estimate & Apportionment meeting held on February 2, 2022

NEW BUSINESS

Budget Amendment: RL22-09 Amend the General fund for the FEMA Court Street Flood Hazard Mitigation Project

Budget Amendment: RL22-13 Amend the 2022 General Fund to allocate ARPA funds for COVID expenses/supplies

Budget Amendment: RL22-14 Amend 2021 Fire Budget

Budget Amendment: RL22-15 Amend 2021 Signals/Combined Shops and Maintenance of Roads budgets

Budget Amendment: RL22-22 2022 Bond Ordinance

Budget Amendment: RL22-23 Amend 2021 Sewer Fund budget

Budget Amendment: RL22-24 Transfer from Water Street Reserve Fund to the Capital Fund for Water Street Parking Garage design and architecture services



Legislative Branch

RL Number:
22-09
Date Submitted:
1/5/22

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

Applicant Information

Request submitted by: Tito Martinez
Title/Department: Planning Dept.
Contact Information: 607-772-7028

RL Information

Proposed Title: An Ordinance to amend the 2022 Budget to transfer funds from the General Fund balance for the FEMA Court Street Flood Hazard Mitigation Project in the amount of \$720,681.42

Suggested Content: Transfer attached.
75% FEDERAL
25% LOCAL MATCH

Additional Information

Does this RL concern grant funding? Yes No
If 'Yes', is the required RL Grant Worksheet attached? Yes No
Is additional information related to the RL attached? Yes No
Is RL related to previously adopted legislation? Yes No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

OFFICE USE ONLY	
Mayor:	<u>Jed m th</u>
Comptroller:	<u>[Signature]</u>
Corporation Counsel:	<u>[Signature]</u>
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/>
MPA <input type="checkbox"/>	PW/Parks <input type="checkbox"/>
Employees <input type="checkbox"/>	Rules/Special Studies <input type="checkbox"/>

Decrease						
A49999	Fund Balance	720,681.42	Increase	A9950.59000.X0003	Transfer to Capital - FEMA	720,681.42
Increase						
H45031.X0003	Interfund Xfer-FEMA	720,681.42	Increase	H8684.533508.X0003	Court St-FEMA-Demo	2,882,727.42
H44089.X0003	Revenue-FEMA Grant	2,162,046.00				



Legislative Branch

RL Number: 22-13
 Date Submitted: 1/11/22

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

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Applicant Information

Request submitted by: CHUCK SHAGER
Title/Department: COMPTROLLER/FINANCE
Contact Information: 607-772-7011

RL Information

Proposed Title: An ordinance to amend the 2022 General Fund budget to allocate American Rescue Plan Act (ARPA) Funds for Additional Coronavirus expense/supplies.

Suggested Content: Use ARPA funds for COVID expenses inside City Hall in the amount of \$25,000
Increase the revenue A.44089.F0015 Federal Aid-Other and increase A1210.525900.F0015 Mayor-Coronavirus Expense.

Additional Information

- Does this RL concern grant funding? Yes No
- If 'Yes', is the required RL Grant Worksheet attached? Yes No
- Is additional information related to the RL attached? Yes No
- Is RL related to previously adopted legislation? Yes No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

OFFICE USE ONLY	
Mayor:	<u>[Signature]</u>
Comptroller:	<u>[Signature]</u>
Corporation Counsel:	<u>[Signature]</u>
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/> MPA <input type="checkbox"/> PW/Parks <input type="checkbox"/> Employees <input type="checkbox"/> Rules/Special Studies <input type="checkbox"/>



Legislative Branch

RL Number:
22-14
Date Submitted:
1/12/22

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

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Applicant Information

Request submitted by: ALAN GARDINER

Title/Department: FIRE

Contact Information: 607-772-7016

RL Information

Proposed Title: ordinance to amend the 2021 Fire Department budget to fund overbudget

line items

Suggested Content: see attached

Additional Information

Does this RL concern grant funding? Yes No

If 'Yes', is the required RL Grant Worksheet attached? Yes No

Is additional information related to the RL attached? Yes No

Is RL related to previously adopted legislation? Yes No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

OFFICE USE ONLY	
Mayor:	
Comptroller:	
Corporation Counsel:	
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/> MPA <input type="checkbox"/> PW/Parks <input type="checkbox"/> Employees <input type="checkbox"/> Rules/Special Studies <input type="checkbox"/>

INCREASE		DECREASE							
A3410	51630		OUT OF TITLE		A3410				
A3410	51660		AL LEAVE TIME	375.00		54620		EQUIPMENT REPAIRS & MAINTENANC	800.00
A3410	54112		GASOLINE / DIESEL FUEL	425.00					
A3410	54205		RELOCATION EXPENSES	1,250.00	A3410	54610		BUILDING/EQUIP IMPROV & MAINT	1,560.00
			TOTAL	\$ 2,360.00	TOTAL				\$ 2,360.00



Legislative Branch

RL Number: 22-15
 Date Submitted: 1/12/22

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

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Applicant Information

Request submitted by: Dan Maerkl
 Title/Department: Commissioner of Public Works
 Contact Information: demaerkl@cityofbinghamton.com; 607-772-7021

RL Information

Proposed Title: Amend the 2021 Signals/Combined Shops and Maintenance of Roads budgets

Suggested Content: Transfer \$4996.76 from A1650.51000 Personal Services (Laborer) to:
A1650.51900 Overtime \$1643.96 / A1650.54202 Electricity \$510.37 / A5110.51900 Overtime \$2842.43

Additional Information

- Does this RL concern grant funding? Yes No
- If 'Yes', is the required RL Grant Worksheet attached? Yes No
- Is additional information related to the RL attached? Yes No
- Is RL related to previously adopted legislation? Yes No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

OFFICE USE ONLY					
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Comptroller:	<u>[Signature]</u>				
Corporation Counsel:	<u>[Signature]</u>				
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/>	MPA <input type="checkbox"/>	PW/Parks <input type="checkbox"/>	Employees <input type="checkbox"/>	Rules/Special Studies <input type="checkbox"/>

4



Legislative Branch

RL Number:
22-22
 Date Submitted:
1/12/22

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

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Applicant Information

Request submitted by: CHUCK SHAGER

Title/Department: COMPTROLLER/FINANCE

Contact Information: 607-772-7011

RL Information

Proposed Title: approve the 2022 bond ordinance

Suggested Content: see attached bond ordinance

Additional Information

Does this RL concern grant funding? Yes No

If 'Yes', is the required RL Grant Worksheet attached? Yes No

Is additional information related to the RL attached? Yes No

Is RL related to previously adopted legislation? Yes No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

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Corporation Counsel:	<u>[Signature]</u>					
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/>	MPA <input type="checkbox"/>	PW/Parks <input type="checkbox"/>	Employees <input type="checkbox"/>	Rules/Special Studies <input type="checkbox"/>	

60



Legislative Branch

RL Number:
22-23
Date Submitted
1/12/22

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

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Applicant Information

Request submitted by: CHUCK SHAGER

Title/Department: COMPTROLLER/FINANCE

Contact Information: 607-772-7011

RL Information

Proposed Title: An ordinance to amend the 2021 Sewer Fund budget to transfer funds

to pay for NYS-EFC DRB ineligible costs fees advanced to contractors

Suggested Content: ordinance to transfer funds to pay for NYS-EFC ineligible cost by increasing

G8150.54430 LEGAL FEES BY \$120,006.90 and increasing G42210 Other Govt Revenue by \$120,006.90 to reflect

Village of JC portion of legal exp to be allocated to all municipalities.

Additional Information

Does this RL concern grant funding? Yes No

If 'Yes', is the required RL Grant Worksheet attached? Yes No

Is additional information related to the RL attached? Yes No

Is RL related to previously adopted legislation? Yes No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): 021-142

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Mayor:	<u>[Signature]</u>
Comptroller:	<u>[Signature]</u>
Corporation Counsel:	<u>[Signature]</u>
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/>
MPA <input type="checkbox"/>	PW/Parks <input type="checkbox"/>
Employees <input type="checkbox"/>	Rules/Special Studies <input type="checkbox"/>

72

Perman Ord
08-1-142

Increase Expense		Decrease Expense	
G8150.54430 Legal Fees	\$ 145,495.10	G9730.57000 Bar-Interest	\$ 145,495.10

Increase Expense		Increase Rev	
G8150.54430 Legal Fees	\$ 120,006.90	G42210 Other Govt Revenue	\$ 120,006.90
		(create this line)	

[Signature]
11-12-21



Legislative Branch

RL Number: 22-24
Date Submitted: 1/13/22

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

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Applicant Information

Request submitted by: CHUCK SHAGER

Title/Department: COMPTROLLER/FINANCE

Contact Information: 607-772-7011

RL Information

Proposed Title: AN ORDINANCE APPROVING A TRANSFER FROM THE WATER STREET RESERVE TO THE CAPITAL FUND FOR THE WATER STREET RAMPS FOR THE COSTS OF DESIGN AND ARCHITECTURE WORK.

Suggested Content: AN ORDINANCE to REQUEST A TRANSFER OF \$850,000 FROM WATER STREET CAPITAL RESERVE (A.878A) TO CAPITAL FUND H5650.525272 (WATER STREET PARKING GARAGE). SEE ATTACHED FOR SPECIFIC BUDGET LINES.

Additional Information

Does this RL concern grant funding? Yes No

If 'Yes', is the required RL Grant Worksheet attached? Yes No

Is additional information related to the RL attached? Yes No

Is RL related to previously adopted legislation? Yes No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): 021-163, 021-111

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Mayor:	<u>[Signature]</u>
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Corporation Counsel:	<u>[Signature]</u>
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74

Decrease	A878A	Reserve- Parking Ramp	850,000.00	Increase	A9950.59000	Xfer to Capital	850,000.00
Increase	H.45031	Interfund Transfer	850,000.00	Increase	H5650.525272	Water St. Parking Garage	850,000.00