



OFFICE OF THE CITY CLERK ▪ CITY OF BINGHAMTON

Tom Scanlon, City Council President
Leighton Rogers, City Clerk

**BOARD OF ESTIMATE AND APPORTIONMENT
SPECIAL 2021 BUDGET MEETING MINUTES
Atrium, 2nd Floor City Hall
3pm Tuesday, October 6, 2020**

Call to Order: At 3:07pm by Mayor Richard David

Board Members Present: Richard David, Mayor; Kenneth J. Frank, Corporation Counsel; Chuck Shager, Comptroller; Ray Standish, City Engineer;

Absent: John Paddock, DPW Commissioner

Also Present: Leighton Rogers, City Clerk; Lori Clift, I.T. Manager; John Sperduti, Treasurer

Approval of Minutes: Request to approve the minutes from the Board of Estimate and Apportionment meeting held on Sep 30, 2020

Motion: Paddock

Second: Standish

Voice Vote: 5-0

Approval of 2021 Proposed Budget:

I. Approval of 2021 Budget. Motions adopted approving the 2021 budget are outlined below. Presented by John Sperduti, City Treasurer.

II. I, John Sperduti, City Treasurer, temporarily taking the place of members of the Board of Estimate and Apportionment in the matter of fixing salaries and determining the number of subordinates and the salaries thereof, in the Department of the members of said Board, pursuant to Section 71 of the Second Class Cities Law.

III. Comptroller's Department. John Sperduti, City Treasurer, takes the place of Chuck Shager, Comptroller.

RESOLVED, that the Board of Estimate and Apportionment of the City of Binghamton make and adopt and it hereby does make and adopt the estimate of the several sums of money which it deems necessary to pay the salaries of the Comptroller and his subordinates in the Department of the Comptroller of the City of Binghamton, as herein determined during the ensuing fiscal year, as more particularly set forth in the estimate and duly filed with the Secretary of the Board of Estimate and Apportionment on October 6, 2020.

Motion to approve the total budgeted amount of \$480,812.

Motion Frank, seconded by Standish.

Vote: 4-0-1-1

Ayes: 4

Nays: 0

Absent: Paddock



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Abstain: Shager

IV. Department of Public Works. John Sperduti, City Treasurer, takes the place of John Paddock, Commissioner of Public Works.

RESOLVED, that the Board of Estimate and Apportionment of the City of Binghamton make and adopt and it hereby does make and adopt the estimate of the several sums of money which it deems necessary to pay the salaries of the Commissioner and his subordinates in the Department of Public Works of the City of Binghamton, as herein determined during the ensuing fiscal year, as more particularly set forth in the estimate and duly filed with the Secretary of the Board of Estimate and Apportionment on October 6, 2020.

Motion to approve the total budgeted amount of \$300,083.

Moved by Frank, seconded by Shager.

Vote: 4-0-1-0

Ayes: 4

Nays: 0

Absent: Paddock

Abstain: 0

V. Office of Corporation Counsel. John Sperduti, City Treasurer, takes the place of Kenneth Frank, Corporation Counsel.

RESOLVED, that the Board of Estimate and Apportionment of the City of Binghamton make and adopt and it hereby does make and adopt the estimate of the several sums of money which it deems necessary to pay the salaries of the Corporation Counsel and his subordinates in the Office of Corporation Counsel of the City of Binghamton, as herein determined during the ensuing fiscal year, as more particularly set forth in the estimate and duly filed with the Secretary of the Board of Estimate and Apportionment on October 6, 2020.

Motion to approve the total budgeted amount of \$270,112.28.

Moved by Shager, seconded by Standish.

Vote 4-0-1-1

Ayes: 4

Nays: 0

Absent: Paddock

Abstain: Frank

VI. Engineering Department. John Sperduti, City Treasurer takes the place of Ray Standish, City Engineer.

RESOLVED, that the Board of Estimate and Apportionment of the City of Binghamton make and adopt and it hereby does make and adopt the estimate of the several sums of money which it deems necessary to pay the salaries of the City Engineer and his subordinates in the Engineering Department of the City of Binghamton, as herein determined during the ensuing fiscal year, as more particularly set forth in the estimate and duly filed with the Secretary of the Board of Estimate and Apportionment on October 6, 2020.

Motion to approve the total budgeted amount of \$679,410.

Moved by Frank, seconded by Shager.

Vote: 4-0-1-1



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Ayes: 4

Nays: 0

Absent: Paddock

Abstain: Standish

VII. Department of the Mayor. John Sperduti, City Treasurer takes the place of Richard C. David, Mayor. RESOLVED, that the Board of Estimate and Apportionment of the City of Binghamton make and adopt and it hereby does make and adopt the estimate of the several sums of money which it deems necessary to pay the salaries of the Mayor and his subordinates in the Department of the Mayor of the City of Binghamton, as herein determined during the ensuing fiscal year, as more particularly set forth in the estimate and duly filed with the Secretary of the Board of Estimate and Apportionment on October 6, 2020.

Motion to approve the total budgeted amount of \$257,560.

Moved by Frank, seconded by Shager.

Vote: 4-0-1-1

Ayes: 4

Nays: 0

Absent: Paddock

Abstain: David

VIII. Final Motion. (Mayor Richard C. David Presents)

RESOLVED, that the Board of Estimate and Apportionment of the City of Binghamton make and adopt and it does hereby make and adopt the estimates duly filed with the Secretary of the Board of Estimate and Apportionment on October 6, 2020, of the probable revenues to be received by the City during the ensuing fiscal year, remaining to the credit of the City, or, of any Office, Board or Department thereof; and, also, an estimate of the several amounts of money deemed necessary to provide for the expenses of conducting the business of the City in each Board, Department and Office thereof, and for the various purposes contemplated by the Supplemental Charter of the said City, the Second Class Cities Law, the Optional City Government Law, and, otherwise, by law for the said fiscal year and not other provided and/or the amount of any judgment recovered against the City payable during the said fiscal year; and also, the probable amount of tax to be levied by the City for State, County and other lawful purposes; and, the Secretary of this Board is hereby directed to submit the said estimate, in writing to the Council for its approval.

Motion to approve.

Moved by Frank, seconded by Shager.

Vote: 4-0-1-0

Ayes: 4

Nays: 0

Absent: Paddock

Abstain: 0

IIX. Adjournment. Motion to adjourn at 3:14pm.

Moved by Frank, seconded by Shager. Vote: 4-0-1-0 (Paddock absent)