



OFFICE OF THE CITY CLERK ▪ CITY OF BINGHAMTON

Phil Strawn, City Council President
Leighton Rogers, City Clerk

BOARD OF ESTIMATE & APPORTIONMENT

AGENDA

City Hall, 38 Hawley Street, Binghamton, NY

Wednesday, March 9, 2022

Approval of Minutes: Request to approve the minutes from the Board of Estimate & Apportionment meeting held on February 23, 2022

NEW BUSINESS

Budget Amendment: RL22-50 Increase the senior crime analyst salary

Budget Amendment: RL22-55 Amend the FY47 CDBG budget to purchase and equip a fire rescue truck

Budget Amendment: RL22-57 Modify the 2019 Bond Ordinance for the Pedestrian Improvements and Traffic Signals projects

Budget Amendment: RL22-61 Amend the central services budget for the storeskeeper position

Budget Amendment: RL22-65 Unallocate ARPA funds from Perm Ordinance 21-95

Budget Amendment: RL22-68 Amend the 2022 budget to allocate ARPA funds for demolitions of vacant and abandoned properties



Legislative Branch

RL Number: 22-50
Date Submitted: 2/7/22

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

Applicant Information

Request submitted by: David Bidwell

Title/Department: Captain / Police Department

Contact Information: (607)772-7093

RL Information

Proposed Title: Resolution allowing the City of Binghamton Police Department to increase the Senior Crime Analyst Salary by \$6,000 taking the awarded salary from \$66,600 to \$72,600. Funds for the
increase in salary will come from the Give Grant.

Suggested Content: Modifying the funding from the Give Grant to support an increase in salary for Senior Crime Analyst position.

Additional Information

Does this RL concern grant funding? Yes No

If 'Yes', is the required RL Grant Worksheet attached? Yes No

Is additional information related to the RL attached? Yes No

Is RL related to previously adopted legislation? Yes No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): RL21-75

OFFICE USE ONLY	
Mayor:	<u>[Signature]</u>
Comptroller:	<u>[Signature]</u>
Corporation Counsel:	<u>[Signature]</u>
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/> MPA <input type="checkbox"/> PW/Parks <input type="checkbox"/> Employees <input type="checkbox"/> Rules/Special Studies <input type="checkbox"/>



Legislative Branch

RL Number 22-55
Date Submitted 2/16/22

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

Applicant Information

Request submitted by: Acting Chief Alan Gardiner

Title/Department: Fire Department

Contact Information: 607-772-7016

RL Information

Proposed Title: An Ordinance to amend the FY47 CDBG Budget to purchase and equip a fire rescue truck for the Binghamton Fire Department.

Suggested Content: Transfer attached.

Additional Information

Does this RL concern grant funding? Yes No

If 'Yes', is the required RL Grant Worksheet attached? Yes No

Is additional information related to the RL attached? Yes No

Is RL related to previously adopted legislation? Yes No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

OFFICE USE ONLY	
Mayor:	<u></u>
Comptroller:	<u></u>
Corporation Counsel:	<u></u>
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/> MPA <input type="checkbox"/> PW/Parks <input type="checkbox"/> Employees <input type="checkbox"/> Rules/Special Studies <input type="checkbox"/>

CD7310.533536.CDY46	Columbus Park Improvements	\$ 500,000.00
CD7310.533536.CDY47	Columbus Park Improvements	\$ 300,000.00

transfer to

CD3410.XXXXXX.CDY47	Fire Equipment	\$ 800,000.00
---------------------	----------------	---------------



Binghamton Fire Bureau Office of Fire Administration

Mayor, Jared M. Kraham
Fire Chief, Alan G. Gardiner

Mayor Kraham,

Regarding an update on the status of the Department's rescue truck:

The truck — Squad 21 — is at headquarters, currently in the temporary location on Court Street. The apparatus not only helps with fire suppression efforts, but is responsible for the equipment and operations of our technical rescue capabilities. The truck houses our “jaws of life” equipment, and supports confined space and rope rescue operations.

There is an immediate and critical need to replace this fire apparatus.

Squad 21 has had multiple high-pressure oil pump replacements. Two in the last year and two in recent past. These failures indicate the engine has a probability of a catastrophic failure. Current Mileage is 92,820 and 10,925 engine hours. The industry formula for hour to mileage calculation states: 1 hour engine run time equals 70 miles. Using that formula it roughly equals 765,000 miles of service. Industry normal heavy duty truck usage is 500,000 miles. Rescue 21 is more equivalent to severe service usage.

There are other factors that necessitate replacement as well, including body condition, dated emergency lighting and worn down on-board equipment (including generator and ladder racking).

My staff has been able to source a demo rescue truck that meets our specifications, which is available now. This cuts down on the typical 2+ year build time for new fire apparatus.

Alan G. Gardiner

Fire Chief

City of Binghamton

Bureau of Fire

38 Hawley Street, Binghamton, New York 13901

Phone: (607) 772-7016 Fax (607) 772-7173

aggardiner@cityofbinghamton.com

www.binghamton-ny.gov



**IAFF Local 729
Binghamton Professional Fire Fighters
PO Box 1117 Binghamton, NY 13902**

Mayor Kraham
38 Hawley Street
Binghamton, NY 13901

1/26/2022

Dear Mayor Kraham,

We write you this letter in support of the effort of Chief Gardiner and his staff in replacing our only Rescue Truck. This effort has been ongoing for several years but has been unsuccessful due to other department, city priorities and budgetary constraints. This truck plays a vital role in our departments mission not only in fire suppression but in other aspects of our operations such as technical rescue including extrication (jaws of life), rope rescue and confined space to name a few.

We feel at this point it has become a health and safety concern not only for the firefighters that operate the truck but for the citizens it protects. Outlined are some our immediate concerns;

- Per NFPA guidelines the truck is past its recommended use of 15 years as a front-line piece of apparatus.
- Because of its age it no longer meets numerous improved NFPA guidelines that have changed since its production, with which these guidelines protect the operating firefighters and citizens it is designed and used to protect.
- Based on our fire mechanics assessment, looking at previous mechanical issues, mileage and engine hours, catastrophic engine failure is not a matter of if, but when. Obviously, having a breakdown enroute to an emergency of any kind can cost lives. Also, the time out service is detrimental to our mission and the cost of repairs is an added negative.

Besides the numerous direct health and safety concerns, keeping this truck operational has been and will continue to be challenging and will grow as a budgetary drain. Numerous mechanical and body failures are costing the department and the city annually 10's of thousands of dollars to keep it in service.

It is our understanding through Chief Gardiner and his staffs' efforts, a demo rescue truck option has been identified and would save the taxpayer 100's of thousands and would be available for immediate acquisition as opposed to the current specification and production time of approximately 2.5 years. It is our assessment waiting this long would be harmful to the fire department operations and the city budget.

For all these reasons and more IAFF Local 729 and its members strongly advise for its immediate replacement. We are available for questions and appreciate you and city council making public safety a priority, not only for us, but the residents we all strive to serve and protect.

Respectfully,

David J. Holleran
IAFF Local 729
Union President
607-727-6515
dholleran@stny.rr.com

cc: Chief Gardiner – Fire Department Chief, Union file and station bulletin boards



APPARATUS PROPOSAL

January 28th, 2022

Bulldog Fire Apparatus hereby proposes to furnish to the City of Binghamton Fire Department the following Custom Ferrara MVP Rescue-Pumper apparatus to be built in accordance with the attached specifications, whether purchase is made via Bulldog contract or customer purchase order.

Quantity: **One (1) Custom Ferrara MVP Rescue-Pumper**

For the sum of **Six Hundred Ninety-Three Thousand Two Hundred Eleven 00/100 US Dollars**. (Plus applicable taxes if any)

CONTRACT TOTAL - \$693,211.00

Delivery is to be made subject to all clauses of the attached contract, within approximately **30 calendar days from receipt of signed contract**. Bulldog Fire Apparatus / Ferrara Fire Apparatus will not be liable for any delay, failure to make delivery, or other default due to strikes or labor unrest, war, riot, federal, state or local government action, fire, flood or other disaster or acts of God, accidents, breakdown of machinery, lack of or inability to obtain materials, parts or supplies, or any other causes or circumstances beyond the reasonable control of Bulldog Fire Apparatus / Ferrara Fire Apparatus which prevent or hinder manufacturing and/or delivery of the proposed apparatus. Bulldog Fire Apparatus reserves the right to withdraw this proposal, if not accepted within **thirty (30) days** from the above date is hereby acknowledged.

Respectfully submitted by,

Marc G. Mazza

(Marc G. Mazza, Vice President of Sales)

Dealer Supplied Loose Equipment List

Item	QTY	Description	Cost Per Item	Total
1	4	Smooth Bore Nozzle 1.5"	\$ 700.00	\$ 2,800.00
2	1	TFT Midmatic fog nozzle 1.5" 75psi	\$ 1,350.00	\$ 1,350.00
3	1	Smooth Bore 2.5"	\$ 875.00	\$ 875.00
4	6	Spanner Wrench	\$ 55.00	\$ 330.00
5	4	Storz Spanner Wrench	\$ 35.00	\$ 140.00
6	1	Hydrant Wrench	\$ 105.00	\$ 105.00
7	2	Gate Valve 2.5	\$ 664.00	\$ 1,328.00
8	2	Water Can	\$ 325.00	\$ 650.00
9	2	Water can harness	\$ 80.00	\$ 160.00
10	1	10# dry Chem Extinguisher	\$ 140.00	\$ 140.00
11	2	2.5"female to 5"Storz fitting	\$ 352.00	\$ 704.00
12	4	6' steel NY roof hook	\$ 225.00	\$ 900.00
13	5	Vulcan LED Flashlight	\$ 210.00	\$ 1,050.00
14	1	12 Volt Winch	\$ 3,200.00	\$ 3,200.00
15	5	NRS PFD	\$ 255.00	\$ 1,275.00
16	1	Milwaukee Junkyard Dog Kit	\$ 2,200.00	\$ 2,200.00
17	1	Little Giant 11FT (if not already on rig)	\$ 410.00	\$ 410.00
18	1	Aztek	\$ 550.00	\$ 550.00
19	2	Clutch	\$ 710.00	\$ 1,420.00
20	1	Arizona Vortex Kit Tripod/High Directional	\$ 5,600.00	\$ 5,600.00
21	1	Stokes Basket	\$ 1,025.00	\$ 1,025.00
22	1	Tempest Battery PPV fan	\$ 4,000.00	\$ 4,000.00
23	3	8# flathead axes	\$ 170.00	\$ 510.00
24	2	4' D handle plaster hook	\$ 90.00	\$ 180.00
25	3	Leatherhead tools 30" halligan	\$ 310.00	\$ 930.00
26	1	Power Hawk Auto Crib (Red)	\$ 1,268.00	\$ 1,268.00
27	2	25 Ft 3/8 Chain	\$ 300.00	\$ 600.00
28	1	Steel Drill Bit Index	\$ 270.00	\$ 270.00
29	1	Kobalt 250 Piece tool Kit	\$ 245.00	\$ 245.00
30	1	American Forge and Foundry Bottle Jack	\$ 486.00	\$ 486.00
31	1	50 Ft. Extension Cord - heavy duty	\$ 49.00	\$ 49.00
32	1	Bullard Eclipse LDX TIC Camera	\$ 7,500.00	\$ 7,500.00
33	1	TIC desktop charger	\$ -	\$ -
34	1	Tic battery	\$ -	\$ -
35	7	Mercedes 5" hose 100Ft	\$ 950.00	\$ 6,650.00
36	2	Mercedes 5" hose 50Ft	\$ 600.00	\$ 1,200.00
37	1	Mercedes 5" hose 25Ft	\$ 410.00	\$ 410.00
38	20	Mercedes 1-3/4" 50Ft w/way out couplings	\$ 230.00	\$ 4,600.00
39	16	Mercedes 2-1/2" 50Ft w/ way out couplings	\$ 306.00	\$ 4,896.00
40	1	Sensit Gas Meter	\$ 2,400.00	\$ 2,400.00
41	1	Rabbet Tool	\$ 4,156.00	\$ 4,156.00
42	1	R-Tool Kit	\$ -	\$ -
43	2	2.5" to 1.5" gated Y	\$ 632.00	\$ 1,264.00
44	1	Oxyacetylene Torch Kit	\$ 475.00	\$ 475.00
45	1	Pneumatic Control Kit	\$ 5,200.00	\$ 5,200.00
46		Maxiforce Bags (Various Sizes)		
47	1	15" X 15"	\$ 1,300.00	\$ 1,300.00
48	1	15" x 21"	\$ 1,400.00	\$ 1,400.00
49	1	20" x 20"	\$ 1,700.00	\$ 1,700.00
50	1	Highway Stabilization Kit	\$ 10,500.00	\$ 10,500.00
51	1	Husky Chainsaw 18" Bar	\$ 49.00	\$ 49.00
52	1	Scott Mobil Air Cart w/air tool fittings	\$ 4,200.00	\$ 4,200.00
53	4	SCBA cylinder 5500 CGA, not snap	\$ 1,900.00	\$ 7,600.00
54	1	Starlite 10.5 Ft. Inflatable Raft	\$ 2,600.00	\$ 2,600.00
55	4	60" Paddle	\$ 35.00	\$ 140.00
56	2	2.5" double males	\$ 38.00	\$ 76.00
57	2	2.5" double female	\$ 66.00	\$ 132.00
58	3	5" storz to 2.5" male	\$ 315.00	\$ 945.00
59	1	Lockout tagout kit	\$ 80.00	\$ 80.00
			TOTAL	\$ 104,223.00



Legislative Branch

RL Number:
22-57
 Date Submitted:
2/16/22

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

Applicant Information

Request submitted by: CHUCK SHAGER
 Title/Department: COMPTROLLER/FINANCE
 Contact Information: 607-772-7011

RL Information

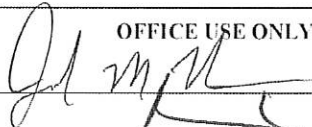

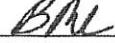
Proposed Title: Ordinance to modify the 2019 Bond ordinance to modify the Pedestrian Improvements and Traffic Signals projects

Suggested Content: see attached bond ordinance

Additional Information

- Does this RL concern grant funding? Yes No
- If 'Yes', is the required RL Grant Worksheet attached? Yes No
- Is additional information related to the RL attached? Yes No
- Is RL related to previously adopted legislation? Yes No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): O19-16

OFFICE USE ONLY					
Mayor:					
Comptroller:					
Corporation Counsel:					
Finance <input type="checkbox"/>	Planning <input checked="" type="checkbox"/>	MPA <input type="checkbox"/>	PW/Parks <input type="checkbox"/>	Employees <input type="checkbox"/>	Rules/Special Studies <input type="checkbox"/>

Schedule I

2019 Capital Improvement Plan (as further amended)

A	B	C	D	E	F	G
Project Description (Object or Purpose)	Estimated Maximum Cost	Amount of Bonds Authorized	Fund	Grant Funding Expected to be Received	Period of Probable Usefulness	PPU Section 11.00a. Reference
A. Construction of Improvements to City Hall	\$1,000,000	\$1,000,000	General	\$ 0	15	12(a)(2)
B. Street Reconstruction	2,500,000	2,500,000	General	0	15	20(c)
C. Construction of ADA Improvements to Ramps	750,000	750,000	General	0	15	12(a)(2)
D. Water Lines Improvements	500,000	500,000	Water	0	40	1
E. Sewer Lines Improvements	2,500,000	2,500,000	Sewer	0	40	4
F. Improvement to Morris Street Bridge over Park Creek	75,000	75,000	General	0	20	10
G. Pedestrian Improvements	850,000	850,000	General	700,000	10	24
H. Demo of State and Water Street Pedestrian Bridge	270,000	270,000	General	270,000	5	35
I. Traffic Signal Improvements	<u>925,000</u>	<u>925,000</u>	General	500,000	20	72(a)
Totals:	<u>\$9,370,000</u>	<u>\$9,370,000</u>				



Legislative Branch

RL Number: <u>22-61</u>
Date Submitted: <u>2/16/22</u>

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

Applicant Information

Request submitted by: Billie Goodson

Title/Department: Central Services

Contact Information: 772-7025

RL Information

Proposed Title: Resolution to Amend 2022 Central Services budget

Suggested Content: The position of storekeeper is vacant and has been since late 2021, Teamsters contract requires the wage to go to 90% of contract (budgeted at 70%). The new rate of pay will be 21.5 effective March 12th. Funding will come from empty position since January (6796) and the remaining will come from A9060.58000C

Additional Information

Does this RL concern grant funding? Yes No

If 'Yes', is the required RL Grant Worksheet attached? Yes No

Is additional information related to the RL attached? Yes No

Is RL related to previously adopted legislation? Yes No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

OFFICE USE ONLY	
Mayor:	<u>[Signature]</u>
Comptroller:	<u>[Signature]</u>
Corporation Counsel:	<u>[Signature]</u>
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/> MPA <input type="checkbox"/> PW/Parks <input type="checkbox"/> Employees <input type="checkbox"/> Rules/Special Studies <input type="checkbox"/>

From

A1660.51000 Personnel Wages-Storekeeper	1/1-3/11	6796
A9060.58000C Health Insurance		720

To

A1660.51000 Personnel Wages-Storekeeper	3/12-12/31	7516
---	------------	------

* PLEASE EXPEDITE *



Legislative Branch

RL Number:
22-65
Date Submitted:
3/2/22

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

Applicant Information

Request submitted by: MEGAN HEIMAN
Title/Department: MAYOR
Contact Information: 772-7001

RL Information

Proposed Title: ORDINANCE TO AMEND THE 2022 BUDGET TO UNALLOCATE
AMERICAN RESCUE PLAN ACT FUNDS ON PERMANNENT ORDINANCE 021-95 AND RETURN
OTHER FUNDS TO FUND BALANCE (LOSS REVENUE)

Suggested Content: THE CITY IS NOT MOVING FORWARD WITH THIS PROJECT THEREFORE
NEED TO MOVE BACK TO THE ARPA ACCOUNT AS WELL AS THE FUND BALANCE. SEE
ATTACHED SHEET FOR TRANSACTIONS.

Additional Information

Does this RL concern grant funding? Yes No

If 'Yes', is the required RL Grant Worksheet attached? Yes No

Is additional information related to the RL attached? Yes No

Is RL related to previously adopted legislation? Yes No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

OFFICE USE ONLY	
Mayor:	<u>[Signature]</u>
Comptroller:	<u>[Signature]</u>
Corporation Counsel:	<u>[Signature]</u>
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/> MPA <input type="checkbox"/> PW/Parks <input type="checkbox"/> Employees <input type="checkbox"/> Rules/Special Studies <input type="checkbox"/>

3,000,000 INCREASE FUND BALANCE
3,000,000 DECREASE EXPENSE BUDGET LINE a9950.59000 (TRANSFER TO CAPITAL)
3,000,000 DECREASE REVENUE BUDGET LINE H.45031 (INTERFUND TRANSFER)
3,000,000 DECREASE EXPENSE BUDGET LINE H7110.525800 (COMMUNITY CENTER -COLUMBUS PARK)
3,100,000 DECREASE REVENUE BUDGET LINE A44089.F0015 (FEDERAL ARPA REVENUE)
3,100,000 DECREASE EXPENSE BUDGET LINE A9950.59000.F0015 (TRANSFER TO CAPITAL-ARPA)
3,100,000 DECREASE REVENUE BUDGET LINE H.45031.F0015 (INTERFUND TRANSFER ARPA)
3,100,000 DECREASE EXPENSE BUDGET LINE H7110.525800.F0015 (COMMUNITY CENTER -COLUMBUS PARK-ARPA)



Legislative Branch

RL Number:
22-68
Date Submitted:
3/2/22

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

Applicant Information

Request submitted by: MEGAN J. HEIMAN
Title/Department: OFFICE OF THE MAYOR
Contact Information: 607-772-7001

RL Information

Proposed Title: ORDINANCE TO AMEND THE 2022 BUDGET TO ALLOCATE
AMERICAN RESCUE PLAN ACT FUNDS FOR DEMOLITION OF VACANT AND ABANDONED
PROPERTIES TO PROMOTE NEIGHBORHOOD STABILIZATION
Suggested Content: USE ARPA FUNDS FOR DEMOLITIONS NOT TO EXCEED \$250,000
INCREASE FEDERAL AID OTHER A44089.F0015 AND A1364.54470.F0015 (DEMOLITION-ARPA)
BOTH BY \$250,000

Additional Information

Does this RL concern grant funding? Yes No
If 'Yes', is the required RL Grant Worksheet attached? Yes No
Is additional information related to the RL attached? Yes No
Is RL related to previously adopted legislation? Yes No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

OFFICE USE ONLY	
Mayor:	<u>[Signature]</u>
Comptroller:	<u>[Signature]</u>
Corporation Counsel:	<u>[Signature]</u>
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/> MPA <input type="checkbox"/> PW/Parks <input type="checkbox"/> Employees <input type="checkbox"/> Rules/Special Studies <input type="checkbox"/>