

#### OFFICE OF THE CITY CLERK . CITY OF BINGHAMTON

Phil Strawn, City Council President Leighton Rogers, City Clerk

## BOARD OF ESTIMATE & APPORTIONMENT AGENDA City Hall, 38 Hawley Street, Binghamton, NY Wednesday, April 6, 2022

**Approval of Minutes:** Request to approve the minutes from the Board of Estimate & Apportionment meeting held on March 23, 2022

#### **NEW BUSINESS**

**Budget Amendment:** RL22-86 Amend the 2022 Capital Fund budget to close bond lines that are no longer active

Budget Amendment: RL22-87 Move an additional \$964,943 ARPA funds for loss Revenue

**Budget Amendment:** RL22-90 Amend the 2022 IT budget to allocate ARPA funds for IT upgrades and improvements

Budget Amendment: RL22-92 Increase the Assessor's salary from \$55,500 to \$85,000

**Budget Amendment:** RL22-93 Amend the 2022 Insurance Fund budget to use \$100,000 of insurance proceed to purchase 4 vehicles to replace damaged vehicles from the State Street accident

Budget Amendment: RL22-96 Amend the 2021 Insurance Fund budget for year end

Sale of Property: RL22-97 Authorizing the sale of 19 Franklin Street to Elwin Warner for \$400

Budget Amendment: RL22-98 Amend the 2022 budget to purchase 10 police vehicles with loss revenue funds

Budget Amendment: RL22-114 Amend the 2022 Law budget to increase funding for temp services

RL Number:

22-86

Date Submitted:

3 15 17

City Clerk, City Hall, Binghamton, NY 13901

607-772-7005

#### REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

#### **Applicant Information** Request submitted by: CHUCK SHAGER COMPTROLLER/FINANCE Title/Department: Contact Information: 607-772-7011 **RL** Information ordinance to amend the 2022 Capital fund budget to close bond lines that Proposed Title: are no longer active. ordinance to amend the 2022 Capital fund budget to close bond lines that Suggested Content: are no longer active. See Attached Additional Information Does this RL concern grant funding? Yes No 🗷 If 'Yes', is the required RL Grant Worksheet attached? Yes No E Is additional information related to the RL attached? Yes n NoB Is RL related to previously adopted legislation? Yes 🗷 No If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): R18-90 OFFICE USE ONLY Mayor: Comptroller: Corporation Counsel: MPA PW/Parks □ Finance A Planning Employees Rules/Special Studies [

(DECREASE) AMOUNT 352,397.02 75,000.00 26,855.17 454,252.19 H5650.525271.32118 H5120.525320.20619 BUDGET LINE H5110.525163.21815 RECON OF STATE ST
7 HAWLEY ST GARAGE
MORRIS ST BRIDGE OVR PARK CRK (DECREASE) AMOUNT 454,252.19 H.45310 454,252.19 BUDGET LINE BUDGET DESCRIPTION SERIAL BONDS

RL Number:
22-87

Date Submitted:
3\15\27

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

#### REQUEST FOR LEGISLATION

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#### **Applicant Information** Request submitted by: CHUCK SHAGER COMPTROLLER/FINANCE Title/Department: 607-772-7011 Contact Information: **RL** Information Resolution to move an additional \$964,943 of American Rescue Plan Act fund Proposed Title: for Loss Revenue. Original amount of \$12,494,152 was based on the US Treasury Interim Rule of 4.1% Suggested Content: growth rate and Final Rule allows for a 5.2% growth rate. **Additional Information** Does this RL concern grant funding? Yes No M If 'Yes', is the required RL Grant Worksheet attached? Yes No 🗵 Is additional information related to the RL attached? Yes No E Is RL related to previously adopted legislation? Yes 🗷 No a If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): 021-85 OFFICE USE ONLY Mayor: Comptroller: Corporation Counsel:

PW/Parks □

Employees D

Rules/Special Studies

Planning D

Finance M

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ARP\_Interim Final Rule

5/11/2021

Recipients may use payments from the Fiscal Recovery Funds for the provision of government services to the extent of the reduction in revenue experienced due to the COVID-19 public health emergency.

General Revenue Definition

Revenue Loss

Calculation of General Revenue

Sum of All Revenues excluding Water less GF interfund revenues less all Federal Aid (via State or Direct)

General Revenues

Calculation of Loss

Comparison of Actual Revenue to a counterfactual trend representing what could have been expected to occur in the absence of the pandemic relative the most recent fiscal year prior to the COVID public health emergency. Base Year Actual General Revenues Most recent fiscal year prior to the COVID public health emergency

x Counterfactual Revenue Growth Rate Higher of the two methodologies\*\* for growth

= Counterfactual Revenues Counterfactual trend starts with the last full fiscal year prior to the COVID 19 public health emergency and then assumes a grawth rate at a constant rate in the subsequent years. less Actual Revenues. General Revenues in year(s) of public health emergency Revenue Loss Reduction in Revenue due to public health emergency

\*\*Methodologies for Counterfactual Growth Counterfactual growth can be either (1) 4.1 % per year or (2) average annual revenue growth trend over the three full fiscal years prior to the COVID public health emergency (2)

# Revenue Loss Calculation

General Revenues*				Base Year	Actuals	Growth	Counter	factual Revenue- Fb	Counterfactual Revenue- Fixed based off of 201	6	Reduction in Revenue	on in Reve	une	
Methodology	2016	2017	2018	2019	2020	Adjustment	2020	2021	2022	2023	2020	2021	2022	2023
(1) 4.1% growth rate per interim rule \$	85,613,535 \$	86,654,668 \$	81,902,934 \$	87,722,050 \$	78,824,502	5.2% \$	92,283,597 \$	97,082,344 \$	102,130,625 \$	107,441,418 \$ 13	13,459,095			
(2) average annual growth over 3 fiscal years prior		1.2%	-5.5%	7.1%		\$ %65,0	88,551,739 \$	88,551,739 \$ 89,389,276 \$	90,234,734 \$	\$ 981,088,189 \$	9,727,237			

ARP\_Interim Final Rule

5/11/2021

Reciplents may use payments from the Fiscal Recovery Funds for the provision of government services to the extent of the reduction in revenue experienced due to the COVID-19 public health emergency.

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General Revenues

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\*\* Wethodologies for Counterfactual Growth Counterfactual growth can be either (1) 4.1 % per year or (2) average annual revenue growth trend over the three full fiscal years prior to the COVID public health emergency (2)

# Revenue Loss Calculation

Counterfactual Revenue- Fixed based off of 2019 Reduction in Revenue	2020 2021 2022 2023 2023 2020 2021	\$ 91,318,654 \$ 95,062,719 \$ 98,960,290 \$ 103,017,662 <b>\$ 12,494,152</b>	\$ 88,551,739 \$ 89,389,276 \$ 90,234,734 \$ 91,088,189 \$ 9727,237
Growth	lustment	4.1% \$	\$ %6.0
Actuals	2020 Adj	78,824,502	
Base Year	2019	87,722,050 \$	7.1%
	2018	51,902,934 \$	.5.5%
	2017	\$ 86,654,668 \$	1.2%
	2016	85,613,535 \$	
General Revenues*	Methodology	(1) 4.1% growth rate per interim rule \$ 85,613,535 \$	(2) average annual growth over 3 fiscal years prior

2023

- (1) Standard allowance. The reduction in the recipient's general revenue due to the public health emergency over the period of performance will be deemed to be ten million dollars; or
- (2) Formula. The reduction in the recipient's general revenue due to the public health emergency over the period of performance equals the sum of the reduction in revenue, calculated as of each date identified in paragraph (d)(2)(i) of this section and according to the formula in paragraph (d)(2)(ii) of this section:
- (i) A recipient must make a one-time election to calculate the reduction in its general revenue using information as of either:
- (A) December 31, 2020, December 31, 2021, December 31, 2022, and December 31, 2023; or
- (B) The last day of each of the recipient's fiscal years ending in 2020, 2021, 2022, and 2023.
- (ii) A reduction in a recipient's general revenue for each date identified in paragraph (d)(2)(i) equals:

Max {[Base Year Revenue\*  $(1 + Growth \ Adjustment)^{n_t/12}$ ] - Actual General Revenue; 0}

#### Where:

- (A) Base Year Revenue is the recipient's general revenue for the most recent full fiscal year prior to the COVID-19 public health emergency:
- (B) Growth Adjustment is equal to the greater of 5.2 percent (or 0.052) and the recipient's average annual revenue growth over the three full fiscal years prior to the COVID-19 public health emergency;



Finance ()

Planning

MPA

### Legislative Branch

RI. Number
22-90
Date Submitted
3 | W 22

City Clerk, City Hall, Binghamton, NY 13901

607-772-7005

#### REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

#### **Applicant Information** Request submitted by: Lori Clift Title/Department: IT Manager, Information Management & Technolody Iclift@cityofbinghamton.com Contact Information: RL Information An ordinance to amend the 2022 IT budget to allocate American Rescue Plan Proposed Title: Act funds to fund IT upgrades and improvements needed due to the pandemic Use ARPA funds for IT upgrades and improvements that are necessary to Suggested Content: address administrative needs caused and/or exacerbated by the pandemic in amount not to exceed \$670,000 over a three year period. (see accounting entry attached.) Additional Information Does this RL concern grant funding? Yes 🗆 No o If 'Yes', is the required RL Grant Worksheet attached? Yes 🗆 No D Is additional information related to the RL attached? Yes n No o Is RL related to previously adopted legislation? Yes o No D If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): FFICE USE ONLY Mayor: Comptroller: Corporation Counsel:

PW/Parks of

Employees

Rules/Special Studies -

#### Accounting Entry:

Increase	A9950.59000.F0015	Interfund Transfer - Federal Stimulus Funds	Exop		\$ 670,000.00
Increase	A.44089.F0015	Federal Aid - Federal Stimulus Funds	Rev		\$ 670,000.00
Increase	H.45031.F0015	Interfund Transfers - Federal Stimulus Funds	Rev	•	\$ 670,000.00
Increase	H1680.590004.F0015	Computer Hardware/Software - Federal Stimu	ulus Funds	Exp	\$ 670,000.00

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

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Request submitted by:	CHUCK SHAGER			
Title/Department:	COMPTROLLER			
Contact Information:	772-7011			
		RL Information		
Proposed Title:	A resolution to incre	ease the Assessor	s salary from \$5	5,500 to \$85,000
and fund the additional r	money			
			=	
Suggested Content:	Increase A1355.51	000 (Assessor) 29	,500, decrease A	.1355.51000 (Clerk PT)
\$3360 (till April 15), redu	ıce General Fund F	und Balance A.499	999 \$26,140.	
	Ade	ditional Informati	ion	
Does this RL concern gra	ant funding?		Yes □	No 🗷
If 'Yes', is the required F	RL Grant Workshee	t attached?	Yes 🗆	No 🗵
Is additional information	related to the RL a	ttached?	Yes □	No 🛮
Is RL related to previous	ly adopted legislation	on?	Yes 🗆	No 🗷
If 'Yes', please provide I	Permanent Ordinand	ce/Resolution/Loca	al Law number(s	):
Mayor: Comptroller: Corporation Counsel: Finance Plannin		OFFICE USE ONLY	Employees □	Rules/Special Studies 🗆
Thanke 70 Thanna	igo mira	A VI II II II II II	Employees D	Kules/Special Studies L



RI. Number
22-93
Date Submitted
3/16/22

City Clerk, City Hall, Binghamton, NY 13901

607-772-7005

#### REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions, RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

#### **Applicant Information** Request submitted by: CHUCK SHAGER Title/Department: COMPTROLLER Contact Information: 607-772-7011 **RL** Information Amend the 2022 Insurance Fund Budget to use \$100,000 of insurance proceed Proposed Title: to purchase 4 vehicles to be replaced from State Street Accident damaged by Bert Adams Amend the 2022 Insurance Fund Budget to use \$100,000 of insurance proceeds Suggested Content: to purchase 4 vehicles to be replaced from State Street Accident damaged by Bert Adams 1910, 52600 BEUTEMENT Additional Information Does this RL concern grant funding? Yesn NOR If 'Yes', is the required RL Grant Worksheet attached? Yes NOK Is additional information related to the RL attached? No ₪ Yes 🗆 Is RL related to previously adopted legislation? Yes 🗆 No E If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): 11/4./ Mayor: Comptroller: Corporation Counsel: Finance o Planning MPA = PW/Parks Employees = Rules/Special Studies



RL Number: Date Submitted:

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

#### REQUEST FOR LEGISLATION

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Request submitted by:	CHUCK SHAGER			
Title/Department:	COMPTROLLER			
Contact Information:	772-7011			
		RL Information		
Proposed Title:	A Resolution to mod	dify the Insurance I	Fund Budget for 2	2021
		Name		
Suggested Content:	Decrease M1910.5	4300 (Insurance) \$	5,000 - Increase	M1910.54900
(Prov. for Incurred Loss	\$) \$5,000.		······································	
Please Expedite for yea	r end.			8
	Ado	litional Informati	on	
Does this RL concern gr	ant funding?		Yes □	No 🗷
If 'Yes', is the required I	RL Grant Worksheet	t attached?	Yes 🗆	No 🗷
Is additional information	related to the RL at	tached?	Yes □	No ⊠
Is RL related to previous	ly adopted legislation	on?	Yes □	No ₪
If 'Yes', please provide I	Permanent Ordinanc	e/Resolution/Loca	l Law number(s):	
Mayor: Comptroller: Corporation Counsel:	Juli	OFFICE USE ONLY		
Finance A Plannin	ng □ MPA □	PW/Parks □	Employees	Rules/Special Studies

RL Number:

22 - 97

Date Submitted:

319 4121

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

#### REQUEST FOR LEGISLATION

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Request submitted by:	Grace Doherty	No en Tribula		
Title/Department:	Mayor's Office			
Contact Information:	607-772-7001	45		
	RI	_ Information		
Proposed Title:	A Resolution authorizi	ng the sale of 1	9 Franklin St. to	Elwin Warner for \$400
			tanene merenana	
		olosooning, militaria assault		
Suggested Content:				
	Additi	onal Informat	ion	
Does this RL concern gra	nt funding?		Yes 🗆	No 🗷
If 'Yes', is the required R	L Grant Worksheet att	tached?	Yes □	No 🗷
Is additional information	related to the RL attac	hed?	Yes 🗷	No 🗆
Is RL related to previousl	y adopted legislation?		Yes □	No 🗷
If 'Yes', please provide P	ermanent Ordinance/R	Resolution/Loca	al Law number(s	):
Mayor: Comptroller: Corporation Counsel:	OFF M	Sear c	1. Common of the contract of t	
Finance   Plannin	g)≰) MPA□ F	PW/Parks □	Employees	Rules/Special Studies



#### OFFICE OF THE MAYOR . CITY OF BINGHAMTON

#### **OFFER TO PURCHASE**

Please complete the below application, and submit this document to the Mayor's Office for consideration. Please note that if such sale is approved, the Applicant will be liable for all filling fees associated with the transfer of this property.

#### PROPERTY INFORMATION

Street Address of Property:	19 Franklin St,	Binghamton NY 13	3905	
Tax Parcel Identification Number	per: 144.73-1-27			
Current Use of Property:	☐ Residential	☐ Commercial	☐ Mixed Use	☑ Vacant Lot
Offered Purchase Price:	\$400.00			
Do you wish to <i>opt-out</i> of the	free tree planting service?	☑ Yes ☐ No		
Please describe the intended unil expedite the review proce	SS.			
	APPLI	CANT INFORMATION		
Applicant Name: Elwin W	arner wide the full legal name of the appli	cant. If the applicant is a con	npany or corporation, please list a	ll shareholders or members.
Mailing Address: 17	<sup>'</sup> Franklin St Bingham	ton, NY 13905		
Telephone Number(s): (6	07) 724-3210			
Email Address: E\	Varner@stny.rr.com			
Please list any other properties		ated within Broome Co	unty.	
17 Franklin St Bingham	ROLL N.V. 13802			- Aller - Alle
I hereby certify that the above informa sale, any deviance from the agreed-up	tion is a true account of my intende on terms and conditions may result	d purchose and use of City-o in the termination of such ag	wned property. I understand that preement through legal proceeding	upon approval of any such gs.
Elin W	~		03/08/2022	
Signature			Date	



RL Number:

22 - 98

Date Submitted:

3 29 22

City Clerk, City Hall, Binghamton, NY 13901

607-772-7005

#### REQUEST FOR LEGISLATION

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#### **Applicant Information** Request submitted by: Chief Joseph T. Zikuski Bureau of Police Title/Department: 607-772-7090 Contact Information: **RL** Information An Ordinance to amend the 2022 Budget to purchase 10 police vehicles, and Proposed Title: equip with lights, sirens, in-car computer / printers, and accessories in the amount of \$530,000. Loss Revenu Finos Suggested Content: Additional Information Does this RL concern grant funding? Yes 🗆 No 🗷 If 'Yes', is the required RL Grant Worksheet attached? Yes 🗆 No & Is additional information related to the RL attached? Yes No 🗷 Is RL related to previously adopted legislation? Yes 🗆 No 🗷 If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): OFFICE USE ONLY Mayor: Comptroller: **Corporation Counsel:**

PW/Parks [

Employees =

Rules/Special Studies

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Planning D

Finance V

Increase	A.49999	Fund Balance -Loss Revenue	530,000.00
Increase	A.9950.59000	Transfer to Capital	530,000.00
Increase	H3120.550026	Police Vehicles	530,000.00
Increase	H.45031	Interfund Transfer	530,000.00

10 Police Vehicles



#### BINGHAMTON POLICE BENEVOLENT ASSOCIATION

BINGHAMTON POLICE BENEVOLENT ASSOCIATION OF BINGHAMTON, NEW YORK, INC. P.O. BOX 3058 BINGHAMTON, NEW YORK 13902

President Phil Strawn Binghamton City Council 38 Hawley Street Binghamton, NY 13901

Dear President Strawn,

I write to ask for the support of Binghamton City Council in advancing the purchase of vehicles for the Binghamton Police Department, noted in the request for legislation being considered at this work session.

A patrol car is the daily office for our police officers. It is how we respond to calls, where we write reports, and the way we provide a visible presence in high crime areas.

Historically, police vehicles are on the road far past their useful life. In addition to costly mechanical maintenance and repairs, these vehicle's interiors and features become worn down or unusable over time. Old patrol cars are not an environment our police officers should have to deal with on an eight hour shift.

Mayor Kraham has worked with Police Administration and the Binghamton Police Benevolent Association (PBA) to identify where investments are needed in both the vehicles on the road and the associated equipment that makes them functional as police cruisers. Given the current supply chain delays on all police equipment and vehicles, it is important the City act quickly.

Thank you for your consideration of this matter. It is a long-term commitment to the men and women of the police department.

Sincerely,

Captain David Bidwell

Da Bid

President

Binghamton Police Benevolent Association

RL Number:

22 - 114

Date Submitted:

3 | 3 | 22

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

#### REQUEST FOR LEGISLATION

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Request submitted by:	Brian Seachrist	The state of the s		
Title/Department:	Corporation Couns	sel		
Contact Information:	(607) 772-7013			
		RL Information		
Proposed Title:	AN ORDINANCE T	O AMEND THE 20	22 LAW BUDGE	T TO INCREASE
FUNDING FOR TEMPO	RATY PERSONAL	SERVICES		
Suggested Content:	Transfer From (Dec	crease)	Transfer To (Inc	rease)
\$10,000 A	1420.51000 (1st Ass	st. Corp Counsel)	\$10,000 A1420	51800 (Temp Serv)
	Add	litional Informati	on	
Does this RL concern gra	ant funding?		Yes □	No 🗷
If 'Yes', is the required I	RL Grant Workshee	t attached?	Yes □	No 🗷
Is additional information	related to the RL at	tached?	Yes 🗷	No 🗆
Is RL related to previous	ly adopted legislation	on?	Yes 🗷	No □
If 'Yes', please provide I	Permanent Ordinanc	e/Resolution/Loca	ıl Law number(s)	; Perm. Ord. 22-11
Mayor: Comptroller:		OFFICE USE ONLY		
Corporation Counsel:	-31	m		
Finance Planni	ng □ MPA □	PW/Parks 🗆	Employees =	Rules/Special Studies D

Introductory No. <u>O22-11</u>

Permanent No. 022-11



#### THE COUNCIL OF THE CITY OF BINGHAMTON STATE OF NEW YORK

Date: January 19, 2022

Sponsored by Council Members: Scaringi, Resciniti, Riley, Friedman, Burns, Scanlon, Strawn

Introduced by Committee: Finance

#### ORDINANCE

entitlea

AN ORDINANCE TO AMEND THE 2022 FINANCE, LAW, AND CONTINGENCY BUDGETS FOR TEMPORARY PERSONAL SERVICES

WHEREAS, the Comptroller of the City of Binghamton finds it proper and necessary to amend the 2022 Finance, Law, and Contingency budgets for temporary and personal services; and

WHEREAS, such budget amendments were approved by the Board of Estimate and Apportionment on January 19, 2022.

NOW, THEREFORE, the Council of the City of Binghamton, duly convened in regular session, does hereby ordain as follows:

Section 1. That the Comptroller and City Treasurer of the City of Binghamton are hereby authorized and directed to amend the 2022 Finance, Law, and Contingency budgets for temporary personal services as follows:

Transfer From (Decrease):

Transfer To (Increase):

\$25,000 A1990.55000 (Contingency)

\$20,000 A1310.51800 (Temp.Ser.) <u>5,000</u> A1420.51800 (Temp.Ser.)

\$25,000

Section 2. That this Ordinance shall take effect immediately.

1 HEREBY CERTIFY that the above described funds

are unencumbered and available

Chuck Shager, Comptroller

Date Approvell  A  A  A  B  C  C  C  C  C  C  C  C  C  C  C  C	JANJAMPACA, INCEPTORING CONTROL OF Presented to Mayor	Date 14. 19/22	The within Ordinance was adopted by the Council of the City of Binghamton.	FINANCE, LAW, AND CONTINGENCY BUDGETS FOR TEMPORARY PERSONAL SERVICES	ORDINAMOE TO AMENIN THE	Sponsored by City Council Members: Scaringi, Resciniti, Riley, Friedman, Burns, Scanlon, Strawn	Permanent No. OZZ-11	Introductory No. O22-11
I hereby certify	Adopted	☐ Code of the Cit	Councilman Strawn Total	Councilman Burns Councilman Scanlon	Riley Councilwoman Friedman	Councilwoman Resciniti	Councilman	

Total	Strawn	Scanlon	Councilman	Burns	Councilman	Friedman	Councilwoman	Riley	Councilwoman	Resciniti	Councilwoman	Scaringi (	Councilman	
7	1		1	7	1	7	\	5	\		\		\	Ayes Nays
0														Abstain
0														Absent

ity of Binghamton

□ Defeated

Nays O Abstain O Absent

I hereby certify the above to be a true copy of the legislation adopted by the Council of the City of Binghamton at a meeting held on 1 19/2. Approved by the Mayor on 1/40/22.

Mayor