Introductory No. __O22-63_

Permanent No.



THE COUNCIL OF THE CITY OF BINGHAMTON STATE OF NEW YORK

Date: April 6, 2022

Sponsored by Council Members: Scaringi, Resciniti, Riley, Friedman, Burns, Scanlon, Strawn

Introduced by Committee: Finance

ORDINANCE

entitled

AN ORDINANCE TO AMEND THE 2022 I.T. CAPITAL BUDGET TO ALLOCATE AMERICAN RESCUE PLAN ACT FUNDS FOR HARDWARE/SOFTWARE UPGRADES AND IMPROVEMENTS

WHEREAS, the Information Technology Manager and Comptroller of the City of Binghamton find it proper and necessary to amend the 2022 I.T. capital budget to (i) create a new expense budget line for hardware/software upgrades and improvements over a three year period due to needs caused and exacerbated by the pandemic and (ii) allocate American Rescue Plan Act (ARPA) funds in an amount not to exceed \$670,000 for same; and

WHEREAS, such budget amendments were approved by the Board of Estimate and Apportionment on April 6, 2022.

NOW, THEREFORE, the Council of the City of Binghamton, duly convened in regular session, does hereby ordain as follows:

Section 1. That the Comptroller and City Treasurer of the City of Binghamton are hereby authorized and directed to amend the 2022 I.T. capital budget to (i) create a new expense budget line, H1680.590004.F0015 (Computer Hardware/Software–ARPA), for hardware/software upgrades and improvements over a three year period due to needs caused and exacerbated by the pandemic and (ii) allocate American Rescue Plan Act (ARPA) funds in an amount not to exceed \$670,000 as follows:

- (i) \$670,000 increase expense budget line A9950.59000.F0015 (Interfund Transfer ARPA)
- (ii) \$670,000 increase revenue budget line A.44089.F0015 (Federal Aid ARPA)
- (iii) \$670,000 increase revenue budget line H.45031.F0015 (Interfund Transfer ARPA)
- (iv) \$670,000 increase expense budget line H1680.590004.F0015 (Computer Hardware/Software ARPA)

Section 2. That this Ordinance shall take effect immediately.

I HEREBY CERTIFY that the above described funds are unencumbered and available

Chuck Shager, Comptroller

Permanent No. C22-65		Ayes	Nays	Abstain	Absent
Sponsored by City Council Members:	Councilman Scaringi				
Scaringi, Resciniti, Riley, Friedman, Burns, Scanlon, Strawn	Councilwoman Resciniti	>			
	Councilwoman Riley				
AN ORDINANCE TO AMEND THE 2022 I.T. CAPITAL BIDGET TO ALLOCATE AMERICAN	Councilwoman Friedman	>			
RESCUE PLAN ACT FUNDS FOR HARDWARE/SOFTWARE UPGRADES AND	Councilman Burns	>			
	Councilman Scanlon)			
	Councilman	>			
The within Ordinance was adopted by the Council of	Total	9	0	0	_
	☐ Code of the City of Binghamton	City of Bing	ghamton		
Date					
City Clerk	Adopted Adopted	☐ Defeated	ted	ŧ	
27/1/2	Ayes Nays O Abstain	Nays C	Abstain	Absent	
sented to May					
Date Autraved	I hereby certify the above to be a true	ify the abo	ve to be a	true	
1 m 1	copy of the legislation adopted by the	egislation a	adopted by	v the	
Mayor	Council of the City of Binghamton at a meeting held on $\forall \mathcal{U} $. Approv	e city of Bi	ngnamton 21. Ap	at a proved	
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