Introductory No. <u>022-74</u>
Permanent No. <u>022-74</u>



THE COUNCIL OF THE CITY OF BINGHAMTON STATE OF NEW YORK

Date: April 20, 2022

Sponsored by Council Members: Scaringi, Resciniti, Riley, Friedman, Burns, Scanlon, Strawn

Introduced by Committee: Finance

ORDINANCE

entitled

AN ORDINANCE TO AMEND THE 2022 FIRE BUDGET TO HIRE EIGHT (8) NEW FIREFIGHTERS

WHEREAS, the Fire Chief and Comptroller of the City of Binghamton find it proper and necessary to (i) amend the 2022 Fire budget to add seven (7) additional Probationary Firefighters, (ii) amend the 2022 Fire budget to add one (1) additional Grade-5 Firefighter, (iii) to transfer funds in the 2022 Fire budget to fund four (4) of the additional Probationary Firefighters and there are sufficient funds in the Grade-5 Firefighter budget line to fund one (1) additional Grade-5 Firefighter, (iii) amend the 2022 Fire budget to create new expense budget lines to fund three (3) of the additional Probationary Firefighers and to allocate American Rescue Plan Act (ARPA) funds in the amount of \$179,630.74 for same; and

WHEREAS, these eight (8) new positions are in addition to the four (4) new positions funded in the 2022 budget as of 4/1, for a total of twelve (12) new hires; and

WHEREAS, these additions will bring staffing to its previous level as required by ARPA; and

WHEREAS, such budget amendments were approved by the Board of Estimate and Apportionment on April 20, 2022.

NOW, THEREFORE, the Council of the City of Binghamton, duly convened in regular session, does hereby ordain as follows:

Section 1. That the Comptroller and City Treasurer of the City of Binghamton are hereby authorized and directed to amend the 2022 Fire budget to (i) add seven (7) additional Probationary Firefighters, budget line A3410.51000 (Per.Serv-Firefighter Probationary), from eight (8) to fifteen (15) [in addition to the four (4) new positions funded in the 2022 budget as of 4/1], and (ii) add one (1) additional Grade-5 Firefighter, budget line A3410.51000 (Per.Serv-Grade5 F/F), from eight (8) to nine (9).

Section 2. That the Comptroller and City Treasurer of the City of Binghamton are hereby authorized and directed to amend the 2022 Fire budget to transfer funds to fund four (4) Probationary Firefighters and no transfer is necessary to fund the one (1) Grade-5 Firefighter until the end of the year as follows:

THE COUNCIL OF THE CITY OF BINGHAMTON STATE OF NEW YORK

Date: April 20, 2022

Transfer From (Decrease):	Transfer To (Increase):
\$140,760.00 A3410.51000 (Per.Ser-F/F various) 10,557.42 A9015.58000 (Retirement)	\$165,148.52 A3410.51000 (Per.Ser-add 4
1,428.41 A9040.58000D (Workers Comp)	Probationary F/F)
11,685.18 A3410.51600 (Holiday Pay)	1,148.92 A9030.58000B (FICA)
7,866.43 A3410.51660 (AL Leave)	6,000.00 A3410.54190 (Clothing)
\$172,297.44	\$172,297.44

Section 3. That the Comptroller and City Treasurer of the City of Binghamton are hereby authorized and directed to amend the 2022 Fire budget to create new expense budget lines and to allocate ARPA funds to hire three (3) Probationary Firefighters until the end of the year as follows:

- (i) \$179,630.74 increase revenue budget line A.44089.F0015 (Fed.Aid-Stimulus)
- (ii) \$90,965.13 increase expense budget line A3410.51000.F0015 (Per.Ser-3 Probationary F/F)
- (iii) \$ 4,784.75 increase expense budget line A9040.58000D.F0015 (Workers Comp)
- (iv) \$ 6,958.81 increase expense budget line A9030.58000B.F0015 (FICA)
- (v) \$23,287.00 increase expense budget line A9015.58000.F0015 (Retirement)
- (vi) \$ 3,600.00 increase expense budget line A3410.54190.F0015 (Clothing-Allowance)
- (vii) \$45,600.00 increase expense budget line A3410.54190.F0015 (Clothing-Turn Out Gear)
- (viii) \$ 3,457.08 increase expense budget line A3410.51600.F0015 (Holiday Pay)
- (ix) \$ 977.96 increase expense budget line A3410.51660.F0015 (AL Leave)

Section 4. That this Ordinance shall take effect as of April 18, 2022.

I HEREBY CERTIFY that the above described funds are unencumbered and available

Chuck Shager, Comptroller

Introductory No. O22-74					
		Ayes Na	Nays	Abstain	Absent
Permanent No. Oのパープイ	Councilman				\
	Scaringi				2
Sponsored by City Council Members:	Councilwoman				/ .
Scaringi, Resciniti, Riley, Friedman, Burns, Scanlon,	Resciniti				7
Strawn	Councilwoman Riley	>			
AN OPDINANCE TO AMEND THE 2022 EIDE	Councilwoman Friedman	>			
		>			
	Councilman Scanlon	>			
The within Ordinance was adopted by the Council of	Councilman Strawn	7			
the City of Binghamton.	Total	5	0	0	7
4/20/22		•			
Date	□ Code of the	☐ Code of the City of Binghamton	nton		
THOMAN G. MENNY	f				
City Clark	LY Adopted	☐ Defeated			
0 4/21/22	5_{Aves} (5 Aves O Navs O Abstain 2 Absent	bstain	2 Absent	
Date Presented to Mayor		 			
22/12/1					
Date Approved					
I'M W M	I hereby certi copy of the le	I hereby certify the above to be a true copy of the legislation adopted by the	o be a to	rue :he	
Mayor	Council of the	Council of the City of Binghamton at a	amton	at a	
	meeting held	meeting held on 40011. Approved	1. App	roved	
	by the Mayor	by the Mayor on <u>121 (12</u> .)	4		