



# OFFICE OF THE CITY CLERK ▪ CITY OF BINGHAMTON

*Phil Strawn, City Council President*  
*Leighton Rogers, City Clerk*

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## BOARD OF ESTIMATE & APPORTIONMENT AGENDA

City Hall, 38 Hawley Street, Binghamton, NY  
Monday, July 11, 2022

**Approval of Minutes:** Request to approve the minutes from the Board of Estimate & Apportionment meeting held on July 6, 2022

### NEW BUSINESS

**Budget Amendment:** RL22-156 Authorizing the Mayor to submit the FY48 Annual Action Plan and accept any and all funds allocated by HUD from the CDBG, ESG, and HOME entitlement programs



# Legislative Branch

RL Number: 22-156
Date Submitted: 6/1/22

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

## REQUEST FOR LEGISLATION

*Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.*

### Applicant Information

**Request submitted by:** Megan J. Heiman

**Title/Department:** Office of the Mayor

**Contact Information:** 607-772-7001

### RL Information

**Proposed Title:** A Resolution authorizing the Mayor to submit the FY48 Annual Action Plan and accept any and all funds allocated by HUD from CDBG, ESG and HOME entitlement programs.

**Suggested Content:** FY48 budget attached.

### Additional Information

Does this RL concern grant funding? Yes  No

If 'Yes', is the required RL Grant Worksheet attached? Yes  No

Is additional information related to the RL attached? Yes  No

Is RL related to previously adopted legislation? Yes  No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): \_\_\_\_\_

<b>OFFICE USE ONLY</b>	
Mayor:	<u></u>
Comptroller:	<u></u>
Corporation Counsel:	<u></u>
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/> MPA <input type="checkbox"/> PW/Parks <input type="checkbox"/> Employees <input type="checkbox"/> Rules/Special Studies <input type="checkbox"/>

# COMMUNITY DEVELOPMENT BLOCK GRANT SUMMARY

<b>Revenues</b>			
CD.44910.CDY48	Federal Aid - Comm Dev Act		1,848,823.00
CD.42170.CDY48	Community Development Income		160,000.00
		\$	2,008,823.00
<b>Expenses</b>			
CD6889	Economic Development		145,000.00
CD7310	Youth Programming		188,641.00
CD8662	Public Infrastructure		507,606.00
CD8664	Code Enforcement		253,182.94
CD8666	Demolition		246,119.76
CD8668	Housing / Rehab		319,028.89
CD8676	Human Services		115,760.00
CD8684	Planning		25,231.54
CD8686	Administration		208,252.87
		\$	2,008,823.00

DESCRIPTION	Expended in 2021	2022 Adopted Budget	2022 Adjusted Budget	Encumbered or Expended Thru 05/31/2022	2023 Proposed Budget	2023 Adopted Budget
<b>COMMUNITY DEVELOPMENT</b>						
CD.42170.CDY48	0.00	0.00	0.00	0.00	-160,000.00	0.00
CD.44910.CDY48	0.00	0.00	0.00	0.00	-1,848,823.00	0.00
<b>TOTAL FOR DEPARTMENT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$2,008,823.00)</b>	<b>\$0.00</b>

DESCRIPTION	Expended in 2021	2022 Adopted Budget	2022 Adjusted Budget	Encumbered or Expended Thru 05/31/2022	2023 Proposed Budget	2023 Adopted Budget
<b>ECONOMIC DEVELOPMENT</b>						
CD6889.54000.CDY48 CONTRACTUAL	0.00	0.00	0.00	0.00	145,000.00	0.00
<b>TOTAL FOR DEPARTMENT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$145,000.00</b>	<b>\$0.00</b>

DESCRIPTION	Expended in 2021	2022 Adopted Budget	2022 Adjusted Budget	Encumbered or Expended Thru 05/31/2022	2023 Proposed Budget	2023 Adopted Budget
<b>YOUTH PROGRAMMING</b>						
CD7310.533516.CDY48 YOUTH PROGRAMMING						
ACHIEVE - Summer Rec Program - 1.00 @ 8,000.00	0.00	0.00	0.00	0.00	144,975.00	0.00
Bing Housing Auth - Summer & Afterschool Prog - 1.00 @ 12,000.00						
Boys & Girls Club - After Hours Teen Program - 1.00 @ 50,000.00						
Boys & Girls Club - Teen Center - 1.00 @ 20,000.00						
Boys & Girls Club - Summer Program Fee - 1.00 @ 19,975.00						
Broome City Urban League - Afterschool & Summer Prg - 1.00 @ 15,000.00						
VINES - Grow Binghamton - 1.00 @ 10,000.00						
CARES - Backpacks - 1.00 @ 10,000.00						
CD7310.533536.CDY48 YOUTH CAPITAL PROGRAM						
PAL CAMP Upgrades - 1.00 @ 25,000.00	0.00		0.00	0.00	43,666.00	0.00
Discovery Center - Story Garden Amphitheater Repr - 1.00 @ 18,666.00						
<b>TOTAL FOR DEPARTMENT</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$188,641.00	\$0.00

DESCRIPTION	Expended in 2021	2022 Adopted Budget	2022 Adjusted Budget	Encumbered or Expended Thru 05/31/2022	2023 Proposed Budget	2023 Adopted Budget
<b>CD PUBLIC INFRASTRUCTURE</b>						
<b>CD8662.533506.CDY48 PUBLIC INFRASTRUCTURE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>251,665.00</b>	<b>0.00</b>
<i>Mill &amp; Pave: Bayless Ave (Park to Rexford) - 1.00 @ 43,404.00</i>						
<i>Mill &amp; Pave: Cross St (Park to Morris) - 1.00 @ 19,751.00</i>						
<i>Mill &amp; Pave: Gerard Ave (Front to end) - 1.00 @ 70,215.00</i>						
<i>Mill &amp; Pave: Green St (Westview to Chenango) - 1.00 @ 15,751.00</i>						
<i>Mill &amp; Pave: Lockwood St (Westview to Chenango) - 1.00 @ 21,171.00</i>						
<i>Mill &amp; Pave: Morgan St (Chenango to State) - 1.00 @ 34,414.00</i>						
<i>Mill &amp; Pave: Park Terrace PL (Park to end) - 1.00 @ 46,959.00</i>						
<b>CD8662.533507.CDY48 PARKS IMPROVEMENTS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,441.00</b>	<b>0.00</b>
<i>Cheri Lindsey Playground Surface - 1.00 @ 22,000.00</i>						
<i>First Ward Park Playground Surface - 1.00 @ 50,831.00</i>						
<i>Sunflower Park Playground Surface - 1.00 @ 38,610.00</i>						
<i>Webster St Park Playground Surface - 1.00 @ 27,000.00</i>						
<b>CD8662.533549.CDY48 CAPITAL PROGRAM SET ASIDE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,500.00</b>	<b>0.00</b>
<i>Roberson Museum - Randall House Historic Stabiliztn - 1.00 @ 100,000.00</i>						
<i>Tri-Cities Opera - ADA Upgrade - 1.00 @ 17,500.00</i>						
<b>TOTAL FOR DEPARTMENT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$507,606.00</b>	<b>\$0.00</b>

DESCRIPTION	Expended in 2021	2022 Adopted Budget	2022 Adjusted Budget	Encumbered or Expended Thru 05/31/2022	2023 Proposed Budget	2023 Adopted Budget
<b>CD CODE ENFORCEMENT</b>						
CD8664.53010.CDY48 CODE ENFORCEMENT SERVICES	0.00	0.00	0.00	0.00	253,182.94	0.00
<b>TOTAL FOR DEPARTMENT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$253,182.94</b>	<b>\$0.00</b>



DESCRIPTION	Expended in 2021	2022 Adopted Budget	2022 Adjusted Budget	Encumbered or Expended Thru 05/31/2022	2023 Proposed Budget	2023 Adopted Budget
<b>CD DEMOLITION</b>						
CD8666.533508.CDY48 DEMOLITION	0.00	0.00	0.00	0.00	246,119.76	0.00
<b>TOTAL FOR DEPARTMENT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$246,119.76</b>	<b>\$0.00</b>

DESCRIPTION	Expended in 2021	2022 Adopted Budget	2022 Adjusted Budget	Encumbered or Expended Thru 05/31/2022	2023 Proposed Budget	2023 Adopted Budget
<b>CD HOUSING/REHAB</b>						
CD8668.533509.CDY48 HOMEOWNERSHIP/REHAB	0.00	0.00	0.00	0.00	160,000.00	0.00
CD8668.533529.CDY48 HOUSING SERVICES	0.00	0.00	0.00	0.00	54,028.89	0.00
CD8668.533530.CDY48 BING HOMEOWNERSHIP ACADEMY	0.00	0.00	0.00	0.00	20,000.00	0.00
CD8668.533531.CDY48 SENIOR REPAIR PROGRAM	0.00	0.00	0.00	0.00	85,000.00	0.00
<b>TOTAL FOR DEPARTMENT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$319,028.89</b>	<b>\$0.00</b>

DESCRIPTION	Expended in 2021	2022 Adopted Budget	2022 Adjusted Budget	Encumbered or Expended Thru 05/31/2022	2023 Proposed Budget	2023 Adopted Budget
<b>CD HUMAN SERVICES</b>						
CD8676.533515.CDY48 HUMAN SERVICES	0.00	0.00	0.00	0.00	60,760.00	0.00
<i>Action for Older Persons - Sr Hlth Ins Counseling - 1.00 @ 15,000.00</i>						
<i>American Civil Assoc - Multilingual Case Mgmt - 1.00 @ 10,000.00</i>						
<i>Bing Adult Education - Out of School Youth - 1.00 @ 12,000.00</i>						
<i>Broome Cty Urban League - ATTAIN Tech Center - 1.00 @ 8,760.00</i>						
<i>Mothers &amp; Babies Perinatal Ntwk - PAL Family Res - 1.00 @ 15,000.00</i>						
CD8676.533554.CDY48 PUBLIC SERVICE / PARK RANGERS	0.00		0.00	0.00	10,000.00	0.00
CD8676.533555.CDY48 OPIOID ADDICTION RECOVERY	0.00		0.00	0.00	45,000.00	0.00
<b>TOTAL FOR DEPARTMENT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$115,760.00</b>	<b>\$0.00</b>

DESCRIPTION	Expended in 2021	2022 Adopted Budget	2022 Adjusted Budget	Encumbered or Expended Thru 05/31/2022	2023 Proposed Budget	2023 Adopted Budget
<b>CD PLANNING</b>						
CD8684.533532.CDY48 PLANNING SERVICES	0.00	0.00	0.00	0.00	18,231.54	0.00
CD8684.54448.CDY48 GIS SERVICES	0.00	0.00	0.00	0.00	7,000.00	0.00
<b>TOTAL FOR DEPARTMENT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,231.54</b>	<b>\$0.00</b>

DESCRIPTION	Expended in 2021	2022 Adopted Budget	2022 Adjusted Budget	Encumbered or Expended Thru 05/31/2022	2023 Proposed Budget	2023 Adopted Budget
<b>CD ADMINISTRATION</b>						
CD8686.533528.CDY48 ADMIN SERVICES	0.00	0.00	0.00	0.00	137,852.87	0.00
CD8686.54412.CDY48 BOARD MEMBER SERVICES	0.00	0.00	0.00	0.00	4,400.00	0.00
CD8686.54425.CDY48 AUDITING & FINANCIAL SVCS <i>City Financial/CS-Personnel/IT - 1.00 @ 50,000.00 Annual Audit - 1.00 @ 11,000.00</i>	0.00	0.00	0.00	0.00	61,000.00	0.00
CD8686.54755.CDY48 FAIR HOUSING EDUCATION	0.00	0.00	0.00	0.00	5,000.00	0.00
<b>TOTAL FOR DEPARTMENT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$208,252.87</b>	<b>\$0.00</b>

# HOME FUND SUMMARY

<b>Revenues</b>		
CE.44989.CEY48	Fed Aid – Other Home & Comm Svcs	598,056.00
CE.42170.CEY48	Community Development Income	<u>50,000.00</u>
		\$648,056.00
<b>Expenses</b>		
CE8686	Home Rehabilitation	209,805.60
CE8669	Home CHDO	<u>438,250.40</u>
		\$648,056.40

DESCRIPTION	Expended in 2021	2022 Adopted Budget	2022 Adjusted Budget	Encumbered or Expended Thru 05/31/2022	2023 Proposed Budget	2023 Adopted Budget
<b>HOME</b>						
CE.42170.CEY48	0.00	0.00	0.00	0.00	-50,000.00	0.00
CE.44989.CEY48	0.00		0.00	0.00	-598,056.00	0.00
<b>TOTAL FOR DEPARTMENT</b>	\$0.00	\$0.00	\$0.00	\$0.00	(\$648,056.00)	\$0.00

DESCRIPTION	Expended in 2021	2022 Adopted Budget	2022 Adjusted Budget	Encumbered or Expended Thru 05/31/2022	2023 Proposed Budget	2023 Adopted Budget
<b>HOME REHABILITATION</b>						
CE8668.533528.CEY48 ADMIN SERVICES	0.00	0.00	0.00	0.00	59,805.60	0.00
CE8668.533800.CEY48 REHAB	0.00		0.00	0.00	150,000.00	0.00
<b>TOTAL FOR DEPARTMENT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$209,805.60</b>	<b>\$0.00</b>



DESCRIPTION	Expended in 2021	2022 Adopted Budget	2022 Adjusted Budget	Encumbered or Expended Thru 05/31/2022	2023 Proposed Budget	2023 Adopted Budget
<b>HOME CHDO</b>						
CE8689.533802.CEY48 CHDO	0.00	0.00	0.00	0.00	438,250.40	0.00
<b>TOTAL FOR DEPARTMENT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$438,250.40</b>	<b>\$0.00</b>

# EMERGENCY SOLUTIONS GRANT FUND SUMMARY

<b>Revenues</b>		
CG.44989.CGY48	Fed Aid – Other Home & Comm Svcs	164,306.00
		<u>\$ 164,306.00</u>
<b>Expenses</b>		
CG6142	Emergency Solutions Grant	164,306.00
		<u>\$ 164,306.00</u>

DESCRIPTION	Expended in 2021	2022 Adopted Budget	2022 Adjusted Budget	Encumbered or Expended Thru 05/31/2022	2023 Proposed Budget	2023 Adopted Budget
<b>ESG</b>						
CG-44910.CGY48	0.00	0.00	0.00	0.00	-164,306.00	0.00
<b>TOTAL FOR DEPARTMENT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$164,306.00)</b>	<b>\$0.00</b>

DESCRIPTION	Expended in 2021	2022 Adopted Budget	2022 Adjusted Budget	Encumbered or Expended Thru 05/31/2022	2023 Proposed Budget	2023 Adopted Budget
<b>EMERGENCY SOLUTIONS GRANT</b>						
CG6142.533550.CGY48	0.00	0.00	0.00	0.00	164,306.00	0.00
ESG - PROGRAM FUNDS						
City of Binghamton HMIS Fees - 1.00 @ 1,720.00						
YWCA - Women & Children's Shelter - 1.00 @ 37,625.56						
Catholic Charities - TTLP - 1.00 @ 24,898.64						
YWCA - Street Outreach - 1.00 @ 11,700.00						
Volunteers of America - Men's Shelter - 1.00 @ 5,200.00						
Outreach Ministries - Showers of Hope - 1.00 @ 18,000.00						
Family Enrichment Network - Caring Homes - 1.00 @ 65,161.80						
<b>TOTAL FOR DEPARTMENT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$164,306.00</b>	<b>\$0.00</b>