



# LEGISLATIVE BRANCH ▪ CITY OF BINGHAMTON

*Phil Strawn, City Council President*

*Leighton Rogers, City Clerk*

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**COUNCIL OF THE CITY OF BINGHAMTON**  
**Special Business Meeting Agenda**  
**City Hall, 38 Hawley Street, Binghamton, NY 13901**  
**6:00pm Monday, July 11, 2022**

**I. CALL TO ORDER**

**II. PLEDGE OF ALLEGIANCE**

**III. ROLL CALL**

**IV. PUBLIC COMMENT**

\*Please note: Residents wishing to submit public comment may do so electronically by emailing their comments prior to 1:00pm on the day of the meeting to [clerk@cityofbinghamton.com](mailto:clerk@cityofbinghamton.com) or may participate virtually via zoom during the meeting.

**V. FIRST READING LEGISLATION**

**Introductory Ordinance 22-106. Considered in Finance: Scaringi**

An Ordinance authorizing the Mayor to submit the FY48 Annual Action Plan and accept any and all fund allocated by HUD from CDBG, ESG, and HOME entitlement programs

**VI. ADJOURNMENT**



**THE COUNCIL OF THE CITY OF BINGHAMTON  
STATE OF NEW YORK**

Date: July 11, 2022

Sponsored by Council Members: Scaringi, Resciniti, Riley, Friedman, Burns, Scanlon, Strawn

Introduced by Committee: Finance

**ORDINANCE**

*entitled*

AN ORDINANCE AUTHORIZING THE MAYOR  
TO SUBMIT THE FY48 ANNUAL ACTION  
PLAN AND ACCEPT ANY AND ALL FUNDS  
ALLOCATED BY THE U.S. DEPARTMENT OF  
HOUSING AND URBAN DEVELOPMENT  
FROM THE CDBG, ESG, AND HOME  
ENTITLEMENT PROGRAMS

WHEREAS, the City of Binghamton receives funding through the U.S. Department of Housing & Urban Development (HUD) under the Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME) and Emergency Solutions Grants (ESG) programs; and

WHEREAS, the proposed budget was approved by the Board of Estimate and Apportionment on July 11, 2022; and

WHEREAS, an application on behalf of the City of Binghamton to HUD for the Fiscal Year 48 entitlement is due to be submitted to HUD on or before July 15, 2022, covering the Fiscal Year 48 period of September 1, 2022-August 31, 2023; and

WHEREAS, the City of Binghamton wishes to submit the Fiscal Year 48 Annual Action Plan to HUD and to accept any and all funds that are rewarded.

NOW, THEREFORE, the Council of the City of Binghamton, duly convened in special session, does hereby ordain as follows:

Section 1. That the Council does hereby approve and authorize the Mayor of the City of Binghamton, or his designee, to submit Fiscal Year 48 Annual Action Plan in accordance with the attached budget and to accept any and all funds that are awarded by HUD under the CDBG, HOME and ESG Programs.

Section 2. That this ordinance shall take effect immediately.

# COMMUNITY DEVELOPMENT BLOCK GRANT SUMMARY

<b>Revenues</b>		
CD.44910.CDY48	Federal Aid - Comm Dev Act	1,848,823.00
CD.42170.CDY48	Community Development Income	160,000.00
		\$ 2,008,823.00
<b>Expenses</b>		
CD6889	Economic Development	145,000.00
CD7310	Youth Programming	188,641.00
CD8662	Public Infrastructure	507,606.00
CD8664	Code Enforcement	253,182.94
CD8666	Demolition	246,119.76
CD8668	Housing / Rehab	319,028.89
CD8676	Human Services	115,760.00
CD8684	Planning	25,231.54
CD8686	Administration	208,252.87
		\$ 2,008,823.00

DESCRIPTION	Expended in 2021	2022 Adopted Budget	2022 Adjusted Budget	Encumbered or Expended Thru 05/31/2022	2023 Proposed Budget	2023 Adopted Budget
<b>COMMUNITY DEVELOPMENT</b>						
CD.42170.CDY48	0.00	0.00	0.00	0.00	-160,000.00	0.00
CD.44910.CDY48	0.00	0.00	0.00	0.00	-1,848,823.00	0.00
<b>TOTAL FOR DEPARTMENT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$2,008,823.00)</b>	<b>\$0.00</b>

DESCRIPTION	Expended in 2021	2022 Adopted Budget	2022 Adjusted Budget	Encumbered or Expended Thru 05/31/2022	2023 Proposed Budget	2023 Adopted Budget
<b>ECONOMIC DEVELOPMENT</b>						
CD6889.54000.CDY48 CONTRACTUAL	0.00	0.00	0.00	0.00	145,000.00	0.00
<b>TOTAL FOR DEPARTMENT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$145,000.00</b>	<b>\$0.00</b>

DESCRIPTION	Expended in 2021	2022 Adopted Budget	2022 Adjusted Budget	Encumbered or Expended Thru 05/31/2022	2023 Proposed Budget	2023 Adopted Budget
<b>YOUTH PROGRAMMING</b>						
CD7310.533516.CDY48 YOUTH PROGRAMMING						
ACHIEVE - Summer Rec Program - 1.00 @ 8,000.00	0.00	0.00	0.00	0.00	144,975.00	0.00
Bing Housing Auth - Summer & Afterschool Prog - 1.00 @ 12,000.00						
Boys & Girls Club - After Hours Teen Program - 1.00 @ 50,000.00						
Boys & Girls Club - Teen Center - 1.00 @ 20,000.00						
Boys & Girls Club - Summer Program Fee - 1.00 @ 19,975.00						
Broome Cty Urban League - Afterschool & Summer Prg - 1.00 @ 15,000.00						
VINES - Grow Binghamton - 1.00 @ 10,000.00						
CARES - Backpacks - 1.00 @ 10,000.00						
CD7310.533536.CDY48 YOUTH CAPITAL PROGRAM						
PAL CAMP Upgrades - 1.00 @ 25,000.00	0.00	0.00	0.00	0.00	43,666.00	0.00
Discovery Center - Story Garden Amphitheater Repr - 1.00 @ 18,666.00						
<b>TOTAL FOR DEPARTMENT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$188,641.00</b>	<b>\$0.00</b>

DESCRIPTION	Expended in 2021	2022 Adopted Budget	2022 Adjusted Budget	Encumbered or Expended Thru 05/31/2022	2023 Proposed Budget	2023 Adopted Budget
<b>CD PUBLIC INFRASTRUCTURE</b>						
CD8662.533506.CDY48	<b>PUBLIC INFRASTRUCTURE</b>	0.00	0.00	0.00	251,665.00	0.00
	Mill & Pave: Bayless Ave (Park to Rexford) - 1.00 @ 43,404.00					
	Mill & Pave: Cross St (Park to Morris) - 1.00 @ 19,751.00					
	Mill & Pave: Gerard Ave (Front to end) - 1.00 @ 70,215.00					
	Mill & Pave: Green St (Westview to Chenango) - 1.00 @ 15,751.00					
	Mill & Pave: Lockwood St (Westview to Chenango) - 1.00 @ 21,171.00					
	Mill & Pave: Morgan St (Chenango to State) - 1.00 @ 34,414.00					
	Mill & Pave: Park Terrace PL (Park to end) - 1.00 @ 46,959.00					
CD8662.533507.CDY48	<b>PARKS IMPROVEMENTS</b>	0.00	0.00	0.00	138,441.00	0.00
	Cheri Lindsey Playground Surface - 1.00 @ 22,000.00					
	First Ward Park Playground Surface - 1.00 @ 50,831.00					
	Sunflower Park Playground Surface - 1.00 @ 38,610.00					
	Webster St Park Playground Surface - 1.00 @ 27,000.00					
CD8662.533549.CDY48	<b>CAPITAL PROGRAM SET ASIDE</b>	0.00	0.00	0.00	117,500.00	0.00
	Roberson Museum - Randall House Historic Stabilizin - 1.00 @ 100,000.00					
	Tri-Cities Opera - ADA Upgrade - 1.00 @ 17,500.00					
	<b>TOTAL FOR DEPARTMENT</b>	\$0.00	\$0.00	\$0.00	\$507,606.00	\$0.00

DESCRIPTION	Expended in 2021	2022 Adopted Budget	2022 Adjusted Budget	Encumbered or Expended Thru 05/31/2022	2023 Proposed Budget	2023 Adopted Budget
<b>CD CODE ENFORCEMENT</b>						
CD8664.53010.CDY48 CODE ENFORCEMENT SERVICES	0.00	0.00	0.00	0.00	253,182.94	0.00
<b>TOTAL FOR DEPARTMENT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$253,182.94</b>	<b>\$0.00</b>



DESCRIPTION	Expended in 2021	2022 Adopted Budget	2022 Adjusted Budget	Encumbered or Expended Thru 05/31/2022	2023 Proposed Budget	2023 Adopted Budget
<b>CD DEMOLITION</b>						
CD8666.533508.CDY48 DEMOLITION	0.00	0.00	0.00	0.00	246,119.76	0.00
<b>TOTAL FOR DEPARTMENT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$246,119.76</b>	<b>\$0.00</b>

DESCRIPTION	Expended in 2021	2022 Adopted Budget	2022 Adjusted Budget	Encumbered or Expended Thru 05/31/2022	2023 Proposed Budget	2023 Adopted Budget
<b>CD HOUSING/REHAB</b>						
CD8668.533509.CDY48 HOMEOWNERSHIP/REHAB	0.00	0.00	0.00	0.00	160,000.00	0.00
CD8668.533529.CDY48 HOUSING SERVICES	0.00	0.00	0.00	0.00	54,028.89	0.00
CD8668.533530.CDY48 BING HOMEOWNERSHIP ACADEMY	0.00	0.00	0.00	0.00	20,000.00	0.00
CD8668.533531.CDY48 SENIOR REPAIR PROGRAM	0.00	0.00	0.00	0.00	85,000.00	0.00
<b>TOTAL FOR DEPARTMENT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$319,028.89</b>	<b>\$0.00</b>

DESCRIPTION	Expended in 2021	2022 Adopted Budget	2022 Adjusted Budget	Encumbered or Expended Thru 05/31/2022	2023 Proposed Budget	2023 Adopted Budget
<b>CD HUMAN SERVICES</b>						
CDB8676.5335515.CDY48 HUMAN SERVICES	0.00	0.00	0.00	0.00	60,760.00	0.00
<i>Action for Older Persons - Sr Hlth Ins Counseling - 1.00 @ 15,000.00</i>						
<i>American Civil Assoc - Multilingual Case Mgmt - 1.00 @ 10,000.00</i>						
<i>Bing Adult Education - Out of School Youth - 1.00 @ 12,000.00</i>						
<i>Broome City Urban League - ATTAIN Tech Center - 1.00 @ 8,760.00</i>						
<i>Mothers &amp; Babies Perinatal Ntwk - PAL Family Res - 1.00 @ 15,000.00</i>						
CD8676.533554.CDY48 PUBLIC SERVICE / PARK RANGERS	0.00		0.00	0.00	10,000.00	0.00
CDB8676.533555.CDY48 OPIOID ADDICTION RECOVERY	0.00		0.00	0.00	45,000.00	0.00
<b>TOTAL FOR DEPARTMENT</b>						
	\$0.00	\$0.00	\$0.00	\$0.00	\$115,760.00	\$0.00

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<b>CD PLANNING</b>						
CD8684.533532.CDY48 PLANNING SERVICES	0.00	0.00	0.00	0.00	18,231.54	0.00
CD8684.54448.CDY48 GIS SERVICES	0.00		0.00	0.00	7,000.00	0.00
<b>TOTAL FOR DEPARTMENT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,231.54</b>	<b>\$0.00</b>

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<b>CD ADMINISTRATION</b>						
CD8686.533528.CDY48 ADMIN SERVICES	0.00	0.00	0.00	0.00	137,852.87	0.00
CD8686.54412.CDY48 BOARD MEMBER SERVICES	0.00		0.00	0.00	4,400.00	0.00
CD8686.54425.CDY48 AUDITING & FINANCIAL SVCS <i>City Financial/CS-Personnel/IT - 1.00 @ 50,000.00</i> <i>Annual Audit - 1.00 @ 11,000.00</i>	0.00		0.00	0.00	61,000.00	0.00
CD8686.54755.CDY48 FAIR HOUSING EDUCATION	0.00		0.00	0.00	5,000.00	0.00
<b>TOTAL FOR DEPARTMENT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$208,252.87</b>	<b>\$0.00</b>

## HOME FUND SUMMARY

<b>Revenues</b>		
CE.44989.CEY48	Fed Aid – Other Home & Comm Svcs	598,056.00
CE.42170.CEY48	Community Development Income	<u>50,000.00</u>
		\$648,056.00
<b>Expenses</b>		
CE8686	Home Rehabilitation	209,805.60
CE8669	Home CHDO	<u>438,250.40</u>
		\$648,056.40

DESCRIPTION	Expended in 2021	2022 Adopted Budget	2022 Adjusted Budget	Encumbered or Expended Thru 05/31/2022	2023 Proposed Budget	2023 Adopted Budget
<b>HOME</b>						
CE.42170.CEY48	0.00	0.00	0.00	0.00	-50,000.00	0.00
CE.44989.CEY48	0.00		0.00	0.00	-598,056.00	0.00
<b>TOTAL FOR DEPARTMENT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$648,056.00)</b>	<b>\$0.00</b>

DESCRIPTION	Expended in 2021	2022 Adopted Budget	2022 Adjusted Budget	Encumbered or Expended Thru 05/31/2022	2023 Proposed Budget	2023 Adopted Budget
<b>HOME REHABILITATION</b>						
CE8668.533528.CEY48 ADMIN SERVICES	0.00	0.00	0.00	0.00	59,805.60	0.00
CE8668.533800.CEY48 REHAB	0.00		0.00	0.00	150,000.00	0.00
<b>TOTAL FOR DEPARTMENT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$209,805.60</b>	<b>\$0.00</b>



DESCRIPTION	Expended in 2021	2022 Adopted Budget	2022 Adjusted Budget	Encumbered or Expended Thru 05/31/2022	2023 Proposed Budget	2023 Adopted Budget
<b>HOME CHDO</b>						
CE8689.533802.CEY48 CHDO	0.00	0.00	0.00	0.00	438,250.40	0.00
<b>TOTAL FOR DEPARTMENT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$438,250.40</b>	<b>\$0.00</b>

# EMERGENCY SOLUTIONS GRANT FUND SUMMARY

<b>Revenues</b>		
CG.44989.CGY48	Fed Aid – Other Home & Comm Svcs	<u>164,306.00</u>
		\$ 164,306.00
<b>Expenses</b>		
CG6142	Emergency Solutions Grant	<u>164,306.00</u>
		\$ 164,306.00

DESCRIPTION	Expended in 2021	2022 Adopted Budget	2022 Adjusted Budget	Encumbered or Expended Thru 05/31/2022	2023 Proposed Budget	2023 Adopted Budget
<b>ESG</b>						
CG.44910.CGY48	0.00	0.00	0.00	0.00	-164,306.00	0.00
<b>TOTAL FOR DEPARTMENT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$164,306.00)</b>	<b>\$0.00</b>

DESCRIPTION	Expended in 2021	2022 Adopted Budget	2022 Adjusted Budget	Encumbered or Expended Thru 05/31/2022	2023 Proposed Budget	2023 Adopted Budget
<b>EMERGENCY SOLUTIONS GRANT</b>						
CG6142.533550.CGY48 ESG - PROGRAM FUNDS	0.00	0.00	0.00	0.00	164,306.00	0.00
City of Binghamton HMIS Fees - 1.00 @ 1,720.00						
YWCA - Women & Children's Shelter - 1.00 @ 37,625.56						
Catholic Charities - TTLP - 1.00 @ 24,898.64						
YWCA - Street Outreach - 1.00 @ 11,700.00						
Volunteers of America - Men's Shelter - 1.00 @ 5,200.00						
Outreach Ministries - Showers of Hope - 1.00 @ 18,000.00						
Family Enrichment Network - Caring Homes - 1.00 @ 65,161.80						
<b>TOTAL FOR DEPARTMENT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$164,306.00</b>	<b>\$0.00</b>