



LEGISLATIVE BRANCH ▪ CITY OF BINGHAMTON

Phil Strawn, City Council President

Leighton Rogers, City Clerk

COUNCIL OF THE CITY OF BINGHAMTON
Special Business Meeting Agenda
City Hall, 38 Hawley Street, Binghamton, NY 13901
6:00pm Monday, July 11, 2022

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE

III. ROLL CALL

IV. PUBLIC HEARING

The City of Binghamton will hold a Public Hearing regarding RL22-156 entitled "A Resolution authorizing the Mayor to submit the FY48 Annual Action Plan and accept any and all funds allocated by HUD from CDBG, ESG, and HOME entitlement programs."

Residents wishing to submit comments may do so electronically by emailing their comments prior to 1:00pm on the day of the meeting to clerk@cityofbinghamton.com or virtually via zoom during the meeting.

V. PUBLIC COMMENT

Residents wishing to submit public comment may do so electronically by emailing their comments prior to 1:00pm on the day of the meeting to clerk@cityofbinghamton.com or may participate virtually via zoom during the meeting.

VI. FIRST READING LEGISLATION

Introductory Ordinance 22-106. Considered in Finance: Scaringi

An Ordinance authorizing the Mayor to submit the FY48 Annual Action Plan and accept any and all fund allocated by HUD from CDBG, ESG, and HOME entitlement programs

VII. ADJOURNMENT



**THE COUNCIL OF THE CITY OF BINGHAMTON
STATE OF NEW YORK**

Date: July 11, 2022

Sponsored by Council Members: Scaringi, Resciniti, Riley, Friedman, Burns, Scanlon, Strawn

Introduced by Committee: Finance

ORDINANCE

entitled

AN ORDINANCE AUTHORIZING THE MAYOR
TO SUBMIT THE FY48 ANNUAL ACTION
PLAN AND ACCEPT ANY AND ALL FUNDS
ALLOCATED BY THE U.S. DEPARTMENT OF
HOUSING AND URBAN DEVELOPMENT
FROM THE CDBG, ESG, AND HOME
ENTITLEMENT PROGRAMS

WHEREAS, the City of Binghamton receives funding through the U.S. Department of Housing & Urban Development (HUD) under the Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME) and Emergency Solutions Grants (ESG) programs; and

WHEREAS, the proposed budget was approved by the Board of Estimate and Apportionment on July 11, 2022; and

WHEREAS, an application on behalf of the City of Binghamton to HUD for the Fiscal Year 48 entitlement is due to be submitted to HUD on or before July 15, 2022, covering the Fiscal Year 48 period of September 1, 2022-August 31, 2023; and

WHEREAS, the City of Binghamton wishes to submit the Fiscal Year 48 Annual Action Plan to HUD and to accept any and all funds that are rewarded.

NOW, THEREFORE, the Council of the City of Binghamton, duly convened in special session, does hereby ordain as follows:

Section 1. That the Council does hereby approve and authorize the Mayor of the City of Binghamton, or his designee, to submit Fiscal Year 48 Annual Action Plan in accordance with the attached budget and to accept any and all funds that are awarded by HUD under the CDBG, HOME and ESG Programs.

Section 2. That this ordinance shall take effect immediately.

COMMUNITY DEVELOPMENT BLOCK GRANT SUMMARY

Revenues		
CD.44910.CDY48	Federal Aid - Comm Dev Act	1,848,823.00
CD.42170.CDY48	Community Development Income	160,000.00
		\$ 2,008,823.00
Expenses		
CD6889	Economic Development	145,000.00
CD7310	Youth Programming	188,641.00
CD8662	Public Infrastructure	507,606.00
CD8664	Code Enforcement	253,182.94
CD8666	Demolition	246,119.76
CD8668	Housing / Rehab	319,028.89
CD8676	Human Services	115,760.00
CD8684	Planning	25,231.54
CD8686	Administration	208,252.87
		\$ 2,008,823.00

DESCRIPTION	Expended in 2021	2022 Adopted Budget	2022 Adjusted Budget	Encumbered or Expended Thru 05/31/2022	2023 Proposed Budget	2023 Adopted Budget
COMMUNITY DEVELOPMENT						
CD.42170.CDY48	0.00	0.00	0.00	0.00	-160,000.00	0.00
CD.44910.CDY48	0.00		0.00	0.00	-1,848,823.00	0.00
TOTAL FOR DEPARTMENT	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,008,823.00)	\$0.00

DESCRIPTION	Expended in 2021	2022 Adopted Budget	2022 Adjusted Budget	Encumbered or Expended Thru 05/31/2022	2023 Proposed Budget	2023 Adopted Budget
ECONOMIC DEVELOPMENT						
CD6889.54000.CDY48 CONTRACTUAL	0.00	0.00	0.00	0.00	145,000.00	0.00
TOTAL FOR DEPARTMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$145,000.00	\$0.00

DESCRIPTION	Expended in 2021	2022 Adopted Budget	2022 Adjusted Budget	Encumbered or Expended Thru 05/31/2022	2023 Proposed Budget	2023 Adopted Budget
YOUTH PROGRAMMING						
CD7310.533516.CDY48 YOUTH PROGRAMMING						
ACHIEVE - Summer Rec Program - 1.00 @ 8,000.00	0.00	0.00	0.00	0.00	144,975.00	0.00
Bing Housing Auth - Summer & Afterschool Prog - 1.00 @ 12,000.00						
Boys & Girls Club - After Hours Teen Program - 1.00 @ 50,000.00						
Boys & Girls Club - Teen Center - 1.00 @ 20,000.00						
Boys & Girls Club - Summer Program Fee - 1.00 @ 19,975.00						
Broome Cty Urban League - Afterschool & Summer Prg - 1.00 @ 15,000.00						
VINES - Grow Binghamton - 1.00 @ 10,000.00						
CARES - Backpacks - 1.00 @ 10,000.00						
CD7310.533536.CDY48 YOUTH CAPITAL PROGRAM	0.00		0.00	0.00	43,666.00	0.00
PAL CAMP Upgrades - 1.00 @ 25,000.00						
Discovery Center - Story Garden Amphitheater Repr - 1.00 @ 18,666.00						
TOTAL FOR DEPARTMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$188,641.00	\$0.00

DESCRIPTION	Expended in 2021	2022 Adopted Budget	2022 Adjusted Budget	Encumbered or Expended Thru 05/31/2022	2023 Proposed Budget	2023 Adopted Budget
CD PUBLIC INFRASTRUCTURE						
CD8662.533506.CDY48	PUBLIC INFRASTRUCTURE	0.00	0.00	0.00	251,665.00	0.00
	Mill & Pave: Bayless Ave (Park to Rexford) - 1.00 @ 43,404.00					
	Mill & Pave: Cross St (Park to Morris) - 1.00 @ 19,751.00					
	Mill & Pave: Gerard Ave (Front to end) - 1.00 @ 70,215.00					
	Mill & Pave: Green St (Westview to Chenango) - 1.00 @ 15,751.00					
	Mill & Pave: Lockwood St (Westview to Chenango) - 1.00 @ 21,171.00					
	Mill & Pave: Morgan St (Chenango to State) - 1.00 @ 34,414.00					
	Mill & Pave: Park Terrace PL (Park to end) - 1.00 @ 46,959.00					
CD8662.533507.CDY48	PARKS IMPROVEMENTS	0.00	0.00	0.00	138,441.00	0.00
	Cheri Lindsey Playground Surface - 1.00 @ 22,000.00					
	First Ward Park Playground Surface - 1.00 @ 50,831.00					
	Sunflower Park Playground Surface - 1.00 @ 38,610.00					
	Webster St Park Playground Surface - 1.00 @ 27,000.00					
CD8662.533549.CDY48	CAPITAL PROGRAM SET ASIDE	0.00	0.00	0.00	117,500.00	0.00
	Roberson Museum - Randall House Historic Stabiliztn - 1.00 @ 100,000.00					
	Tri-Cities Opera - ADA Upgrade - 1.00 @ 17,500.00					
TOTAL FOR DEPARTMENT		\$0.00	\$0.00	\$0.00	\$507,606.00	\$0.00

DESCRIPTION	Expended in 2021	2022 Adopted Budget	2022 Adjusted Budget	Encumbered or Expended Thru 03/31/2022	2023 Proposed Budget	2023 Adopted Budget
CD CODE ENFORCEMENT						
CD8664.53010.CDY48 CODE ENFORCEMENT SERVICES	0.00	0.00	0.00	0.00	253,182.94	0.00
TOTAL FOR DEPARTMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$253,182.94	\$0.00

DESCRIPTION	Expended in 2021	2022 Adopted Budget	2022 Adjusted Budget	Encumbered or Expended Thru 05/31/2022	2023 Proposed Budget	2023 Adopted Budget
CD DEMOLITION						
CD8666.533508.CDY48 DEMOLITION	0.00	0.00	0.00	0.00	246,119.76	0.00
TOTAL FOR DEPARTMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$246,119.76	\$0.00

DESCRIPTION	Expended in 2021	2022 Adopted Budget	2022 Adjusted Budget	Encumbered or Expended Thru 05/31/2022	2023 Proposed Budget	2023 Adopted Budget
CD HOUSING/REHAB						
CD8668.533509.CDY48 HOMEOWNERSHIP/REHAB	0.00	0.00	0.00	0.00	160,000.00	0.00
CD8668.533529.CDY48 HOUSING SERVICES	0.00		0.00	0.00	54,028.89	0.00
CD8668.533530.CDY48 BING HOMEOWNERSHIP ACADEMY	0.00		0.00	0.00	20,000.00	0.00
CD8668.533531.CDY48 SENIOR REPAIR PROGRAM	0.00		0.00	0.00	85,000.00	0.00
TOTAL FOR DEPARTMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$319,028.89	\$0.00

DESCRIPTION	Expended in 2021	2022 Adopted Budget	2022 Adjusted Budget	Encumbered or Expended Thru 05/31/2022	2023 Proposed Budget	2023 Adopted Budget
CD HUMAN SERVICES						
CD8676.533515.CDY48 HUMAN SERVICES	0.00	0.00	0.00	0.00	60,760.00	0.00
<i>Action for Older Persons - Sr Hlth Ins Counseling - 1.00 @ 15,000.00</i>						
<i>American Civil Assoc - Multilingual Case Mgmt - 1.00 @ 10,000.00</i>						
<i>Bing Adult Education - Out of School Youth - 1.00 @ 12,000.00</i>						
<i>Broome Cty Urban League - ATTAIn Tech Center - 1.00 @ 8,760.00</i>						
<i>Mothers & Babies Perinatal Ntwk - PAL Family Res - 1.00 @ 15,000.00</i>						
CD8676.533554.CDY48 PUBLIC SERVICE / PARK RANGERS	0.00		0.00	0.00	10,000.00	0.00
CD8676.533555.CDY48 OPIOID ADDICTION RECOVERY	0.00		0.00	0.00	45,000.00	0.00
TOTAL FOR DEPARTMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$115,760.00	\$0.00

DESCRIPTION	Expended in 2021	2022 Adopted Budget	2022 Adjusted Budget	Encumbered or Expended Thru 05/31/2022	2023 Proposed Budget	2023 Adopted Budget
CD PLANNING						
CD8684.533532.CDY48 PLANNING SERVICES	0.00	0.00	0.00	0.00	18,231.54	0.00
CD8684.54448.CDY48 GIS SERVICES	0.00		0.00	0.00	7,000.00	0.00
TOTAL FOR DEPARTMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$25,231.54	\$0.00

DESCRIPTION	Expended in 2021	2022 Adopted Budget	2022 Adjusted Budget	Encumbered or Expended Thru 05/31/2022	2023 Proposed Budget	2023 Adopted Budget
CD ADMINISTRATION						
CD8686.533528.CDY48 ADMIN SERVICES	0.00	0.00	0.00	0.00	137,852.87	0.00
CD8686.54412.CDY48 BOARD MEMBER SERVICES	0.00	0.00	0.00	0.00	4,400.00	0.00
CD8686.54425.CDY48 AUDITING & FINANCIAL SVCS <i>City Financial/CS-Personnel/IT - 1.00 @ 50,000.00 Annual Audit - 1.00 @ 11,000.00</i>	0.00	0.00	0.00	0.00	61,000.00	0.00
CD8686.54755.CDY48 FAIR HOUSING EDUCATION	0.00	0.00	0.00	0.00	5,000.00	0.00
TOTAL FOR DEPARTMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$208,252.87	\$0.00

HOME FUND SUMMARY

Revenues		
CE.44989.CEY48	Fed Aid – Other Home & Comm Svcs	598,056.00
CE.42170.CEY48	Community Development Income	<u>50,000.00</u>
		\$648,056.00
Expenses		
CE8686	Home Rehabilitation	209,805.60
CE8669	Home CHDO	<u>438,250.40</u>
		\$648,056.40

DESCRIPTION	Expended in 2021	2022 Adopted Budget	2022 Adjusted Budget	Encumbered or Expended Thru 05/31/2022	2023 Proposed Budget	2023 Adopted Budget
HOME						
CE.42170.CEY48	0.00	0.00	0.00	0.00	-50,000.00	0.00
CE.44989.CEY48	0.00		0.00	0.00	-598,056.00	0.00
TOTAL FOR DEPARTMENT	\$0.00	\$0.00	\$0.00	\$0.00	(\$648,056.00)	\$0.00

DESCRIPTION	Expended in 2021	2022 Adopted Budget	2022 Adjusted Budget	Encumbered or Expended Thru 05/31/2022	2023 Proposed Budget	2023 Adopted Budget
HOME REHABILITATION						
CE8668.533528.CEY48 ADMIN SERVICES	0.00	0.00	0.00	0.00	59,805.60	0.00
CE8668.533800.CEY48 REHAB	0.00		0.00	0.00	150,000.00	0.00
TOTAL FOR DEPARTMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$209,805.60	\$0.00

DESCRIPTION	Expended in 2021	2022 Adopted Budget	2022 Adjusted Budget	Encumbered or Expended Thru 05/31/2022	2023 Proposed Budget	2023 Adopted Budget
HOME CHDO						
CE8689.533802.CEY48 CHDO	0.00	0.00	0.00	0.00	438,250.40	0.00
TOTAL FOR DEPARTMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$438,250.40	\$0.00

EMERGENCY SOLUTIONS GRANT FUND SUMMARY

Revenues		
CG.44989.CGY48	Fed Aid – Other Home & Comm Svcs	<u>164,306.00</u>
		\$ 164,306.00
Expenses		
CG6142	Emergency Solutions Grant	<u>164,306.00</u>
		\$ 164,306.00

DESCRIPTION	Expended in 2021	2022 Adopted Budget	2022 Adjusted Budget	Encumbered or Expended Thru 05/31/2022	2023 Proposed Budget	2023 Adopted Budget
ESG						
CG.44910.CGY48	0.00	0.00	0.00	0.00	-164,306.00	0.00
TOTAL FOR DEPARTMENT	\$0.00	\$0.00	\$0.00	\$0.00	(\$164,306.00)	\$0.00

DESCRIPTION	Expended in 2021	2022 Adopted Budget	2022 Adjusted Budget	Encumbered or Expended Thru 05/31/2022	2023 Proposed Budget	2023 Adopted Budget
EMERGENCY SOLUTIONS GRANT						
CG6142.533550.CG48 ESG - PROGRAM FUNDS	0.00	0.00	0.00	0.00	164,306.00	0.00
City of Binghamton HMIS Fees - 1.00 @ 1,720.00						
YWCA - Women & Children's Shelter - 1.00 @ 37,625.56						
Catholic Charities - TTLP - 1.00 @ 24,898.64						
YWCA - Street Outreach - 1.00 @ 11,700.00						
Volunteers of America - Men's Shelter - 1.00 @ 5,200.00						
Outreach Ministries - Showers of Hope - 1.00 @ 18,000.00						
Family Enrichment Network - Caring Homes - 1.00 @ 65,161.80						
TOTAL FOR DEPARTMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$164,306.00	\$0.00