



**THE COUNCIL OF THE CITY OF BINGHAMTON  
STATE OF NEW YORK**

Date: July 11, 2022

Sponsored by Council Members: Scaringi, Resciniti, Riley, Friedman, Burns, Scanlon, Strawn

Introduced by Committee: Finance

**ORDINANCE**

*entitled*

AN ORDINANCE AUTHORIZING THE MAYOR  
TO SUBMIT THE FY48 ANNUAL ACTION  
PLAN AND ACCEPT ANY AND ALL FUNDS  
ALLOCATED BY THE U.S. DEPARTMENT OF  
HOUSING AND URBAN DEVELOPMENT  
FROM THE CDBG, ESG, AND HOME  
ENTITLEMENT PROGRAMS

WHEREAS, the City of Binghamton receives funding through the U.S. Department of Housing & Urban Development (HUD) under the Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME) and Emergency Solutions Grants (ESG) programs; and

WHEREAS, the proposed budget was approved by the Board of Estimate and Apportionment on July 11, 2022; and

WHEREAS, an application on behalf of the City of Binghamton to HUD for the Fiscal Year 48 entitlement is due to be submitted to HUD on or before July 15, 2022, covering the Fiscal Year 48 period of September 1, 2022-August 31, 2023; and

WHEREAS, the City of Binghamton wishes to submit the Fiscal Year 48 Annual Action Plan to HUD and to accept any and all funds that are rewarded.

NOW, THEREFORE, the Council of the City of Binghamton, duly convened in special session, does hereby ordain as follows:

Section 1. That the Council does hereby approve and authorize the Mayor of the City of Binghamton, or his designee, to submit Fiscal Year 48 Annual Action Plan in accordance with the attached budget and to accept any and all funds that are awarded by HUD under the CDBG, HOME and ESG Programs.

Section 2. That this ordinance shall take effect immediately.

Introductory No. 022-106

Permanent No. 022-106

Sponsored by City Council Members:  
Scaringi, Resciniti, Riley, Friedman, Burns, Scanlon,  
Strawn

AN ORDINANCE AUTHORIZING THE MAYOR  
TO SUBMIT THE FY48 ANNUAL ACTION PLAN  
AND ACCEPT ANY AND ALL FUNDS  
ALLOCATED BY THE U.S. DEPARTMENT OF  
HOUSING AND URBAN DEVELOPMENT FROM  
THE CDBG, ESG, AND HOME ENTITLEMENT  
PROGRAMS

The within Ordinance was adopted by the Council of  
the City of Binghamton.

Date 7/11/22

City Clerk [Signature]

Date Presented to Mayor 7/12/22

Date Approved 7/12/22

Mayor [Signature]

	Ayes	Nays	Abstain	Absent
Councilman Scaringi	✓			
Councilwoman Resciniti	✓			
Councilwoman Riley	✓			
Councilwoman Friedman	✓			
Councilman Burns	✓			
Councilman Scanlon	✓			
Councilman Strawn	✓			
<b>Total</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>

Code of the City of Binghamton

Adopted  Defeated

7 Ayes 0 Nays 0 Abstain 0 Absent

I hereby certify the above to be a true  
copy of the legislation adopted by the  
Council of the City of Binghamton at a  
meeting held on 7/11/22. Approved  
by the Mayor on 7/12/22.

[Signature]

# COMMUNITY DEVELOPMENT BLOCK GRANT SUMMARY

<b>Revenues</b>		
CD.44910.CDY48	Federal Aid - Comm Dev Act	1,848,823.00
CD.42170.CDY48	Community Development Income	160,000.00
		\$ 2,008,823.00
<b>Expenses</b>		
CD6889	Economic Development	145,000.00
CD7310	Youth Programming	188,641.00
CD8662	Public Infrastructure	507,606.00
CD8664	Code Enforcement	253,182.94
CD8666	Demolition	246,119.76
CD8668	Housing / Rehab	319,028.89
CD8676	Human Services	115,760.00
CD8684	Planning	25,231.54
CD8686	Administration	208,252.87
		\$ 2,008,823.00

	DESCRIPTION	Expended in 2021	2022 Adopted Budget	2022 Adjusted Budget	Encumbered or Expended Thru 05/31/2022	2023 Proposed Budget	2023 Adopted Budget
<b>COMMUNITY DEVELOPMENT</b>							
CD 42170.CDY48	COMMUNITY DEVELOPMENT INCOME	0.00	0.00	0.00	0.00	-160,000.00	0.00
CD 44910.CDY48	FED AID -COMMUNITY DEV ACT	0.00	0.00	0.00	0.00	-1,848,823.00	0.00
	<b>TOTAL FOR DEPARTMENT</b>	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,008,823.00)	\$0.00

CD6889,54000,CDY48	DESCRIPTION	Expended In 2021	2022	2022	Encumbered	2023	2023	
			Adopted Budget	Adjusted Budget	or Expended Thru 05/31/2022	Proposed Budget	Adopted Budget	
	<b>ECONOMIC DEVELOPMENT</b>							
	CONTRACTUAL	0.00	0.00	0.00	0.00	145,000.00	0.00	
	<b>TOTAL FOR DEPARTMENT</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$145,000.00	\$0.00	

DESCRIPTION	Expended in 2021	2022 Adopted Budget	2022 Adjusted Budget	Encumbered or Expended Thru 05/31/2022	2023 Proposed Budget	2023 Adopted Budget
<b>YOUTH PROGRAMMING</b>						
<b>CD7310.533516.CDY48 YOUTH PROGRAMMING</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144,975.00</b>	<b>0.00</b>
ACHIEVE - Summer Rec Program - 1.00 @ 8,000.00						
Bing Housing Auth - Summer & Afterschool Prog - 1.00 @ 12,000.00						
Boys & Girls Club - After Hours Teen Program - 1.00 @ 50,000.00						
Boys & Girls Club - Teen Center - 1.00 @ 20,000.00						
Boys & Girls Club - Summer Program Fee - 1.00 @ 19,975.00						
Broome Cty Urban League - Afterschool & Summer Prg - 1.00 @ 15,000.00						
VINES - Grow Binghamton - 1.00 @ 10,000.00						
CARES - Backpacks - 1.00 @ 10,000.00						
<b>CD7310.533536.CDY48 YOUTH CAPITAL PROGRAM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,666.00</b>	<b>0.00</b>
PAL CAMP Upgrades - 1.00 @ 25,000.00						
Discovery Center - Story Garden Amphitheater Repr - 1.00 @ 18,666.00						
<b>TOTAL FOR DEPARTMENT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$188,641.00</b>	<b>\$0.00</b>

DESCRIPTION	Expended in 2021	2022 Adopted Budget	2022 Adjusted Budget	Encumbered or Expended Thru 05/31/2022	2023 Proposed Budget	2023 Adopted Budget
<b>CD PUBLIC INFRASTRUCTURE</b>						
<b>CD8662.533506.CDY48 PUBLIC INFRASTRUCTURE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>251,665.00</b>	<b>0.00</b>
Mill & Pave: Bayless Ave (Park to Rexford) - 1.00 @ 43,404.00						
Mill & Pave: Cross St (Park to Morris) - 1.00 @ 19,751.00						
Mill & Pave: Gerard Ave (Front to end) - 1.00 @ 70,215.00						
Mill & Pave: Green St (Westview to Chenango) - 1.00 @ 15,751.00						
Mill & Pave: Lockwood St (Westview to Chenango) - 1.00 @ 21,171.00						
Mill & Pave: Morgan St (Chenango to State) - 1.00 @ 34,414.00						
Mill & Pave: Park Terrace PL (Park to end) - 1.00 @ 46,959.00						
<b>CD8662.533507.CDY48 PARKS IMPROVEMENTS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,441.00</b>	<b>0.00</b>
Cheri Lindsey Playground Surface - 1.00 @ 22,000.00						
First Ward Park Playground Surface - 1.00 @ 50,831.00						
Sunflower Park Playground Surface - 1.00 @ 38,610.00						
Webster St Park Playground Surface - 1.00 @ 27,000.00						
<b>CD8662.533549.CDY48 CAPITAL PROGRAM SET ASIDE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,500.00</b>	<b>0.00</b>
Roberson Museum - Randall House Historic Stabiliztn - 1.00 @ 100,000.00						
Tri-Cities Opera - ADA Upgrade - 1.00 @ 17,500.00						
<b>TOTAL FOR DEPARTMENT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$507,606.00</b>	<b>\$0.00</b>

CD CODE ENFORCEMENT	DESCRIPTION	Expended in 2021	2022	2022	Encumbered	2023	2023
			Adopted Budget	Adjusted Budget	or Expended Thru 05/31/2022	Proposed Budget	Adopted Budget
CD8664.53010.CDY48	CODE ENFORCEMENT SERVICES	0.00	0.00	0.00	0.00	253,182.94	0.00
<b>TOTAL FOR DEPARTMENT</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$253,182.94	\$0.00



	DESCRIPTION	Expended in 2021	2022 Adopted Budget	2022 Adjusted Budget	Encumbered or Expended Thru 05/31/2022	2023 Proposed Budget	2023 Adopted Budget
<b>CD DEMOLITION</b>							
CD8666.533508.CDY48	DEMOLITION	0.00	0.00	0.00	0.00	246,119.76	0.00
<b>TOTAL FOR DEPARTMENT</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$246,119.76	\$0.00

CD HOUSING/REHAB	DESCRIPTION	Expended in 2021	2022 Adopted Budget	2022 Adjusted Budget	Encumbered or Expended Thru 05/31/2022	2023 Proposed Budget	2023 Adopted Budget
CD8668.533509.CDY48	HOMEOWNERSHIP/REHAB	0.00	0.00	0.00	0.00	160,000.00	0.00
CD8668.533529.CDY48	HOUSING SERVICES	0.00	0.00	0.00	0.00	54,028.89	0.00
CD8668.533530.CDY48	BING HOMEOWNERSHIP ACADEMY	0.00	0.00	0.00	0.00	20,000.00	0.00
CD8668.533531.CDY48	SENIOR REPAIR PROGRAM	0.00	0.00	0.00	0.00	85,000.00	0.00
<b>TOTAL FOR DEPARTMENT</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$319,028.89</b>	<b>\$0.00</b>

	DESCRIPTION	Expended in 2021	2022 Adopted Budget	2022 Adjusted Budget	Encumbered or Expended Thru 05/31/2022	2023 Proposed Budget	2023 Adopted Budget
<b>CD HUMAN SERVICES</b>							
CD8676.533515.CDY48	<b>HUMAN SERVICES</b>	0.00	0.00	0.00	0.00	60,760.00	0.00
	<i>Action for Older Persons - Sr Hlth Ins Counseling - 1.00 @ 15,000.00</i>						
	<i>American Civil Assoc - Multilingual Case Mgmt - 1.00 @ 10,000.00</i>						
	<i>Bing Adult Education - Out of School Youth - 1.00 @ 12,000.00</i>						
	<i>Broome Cty Urban League - ATTAIN Tech Center - 1.00 @ 8,760.00</i>						
	<i>Mothers &amp; Babies Perinatal Ntwk - PAL Family Res - 1.00 @ 15,000.00</i>						
CD8676.533554.CDY48	<b>PUBLIC SERVICE / PARK RANGERS</b>	0.00	0.00	0.00	0.00	10,000.00	0.00
CD8676.533555.CDY48	<b>OPIOID ADDICTION RECOVERY</b>	0.00	0.00	0.00	0.00	45,000.00	0.00
	<b>TOTAL FOR DEPARTMENT</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$115,760.00	\$0.00

	DESCRIPTION	Expended in 2021	2022 Adopted Budget	2022 Adjusted Budget	Encumbered or Expended Thru 05/31/2022	2023 Proposed Budget	2023 Adopted Budget
<b>CD PLANNING</b>							
CD8684.533532.CDY48	PLANNING SERVICES	0.00	0.00	0.00	0.00	18,231.54	0.00
CD8684.544448.CDY48	GIS SERVICES	0.00	0.00	0.00	0.00	7,000.00	0.00
	<b>TOTAL FOR DEPARTMENT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,231.54</b>	<b>\$0.00</b>

CD ADMINISTRATION	DESCRIPTION	Expended in 2021	2022	2022	Encumbered or Expended Thru 05/31/2022	2023	2023
			Adopted Budget	Adjusted Budget		Proposed Budget	Adopted Budget
CD8686.533528.CDY48	ADMIN SERVICES	0.00	0.00	0.00	0.00	137,852.87	0.00
CD8686.54412.CDY48	BOARD MEMBER SERVICES	0.00	0.00	0.00	0.00	4,400.00	0.00
CD8686.54425.CDY48	AUDITING & FINANCIAL SVCS <i>City Financial/CS-Personnel/IT - 1.00 @ 50,000.00</i>	0.00	0.00	0.00	0.00	61,000.00	0.00
	<i>Annual Audit - 1.00 @ 11,000.00</i>						
CD8686.54755.CDY48	FAIR HOUSING EDUCATION	0.00	0.00	0.00	0.00	5,000.00	0.00
<b>TOTAL FOR DEPARTMENT</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$208,252.87	\$0.00

## HOME FUND SUMMARY

<b>Revenues</b>		
CE.44989.CEY48	Fed Aid – Other Home & Comm Svcs	598,056.00
CE.42170.CEY48	Community Development Income	<u>50,000.00</u>
		\$648,056.00
<b>Expenses</b>		
CE8686	Home Rehabilitation	209,805.60
CE8669	Home CHDO	<u>438,250.40</u>
		\$648,056.40

	DESCRIPTION	Expended in 2021	2022 Adopted Budget	2022 Adjusted Budget	Encumbered or Expended Thru 05/31/2022	2023 Proposed Budget	2023 Adopted Budget
<b>HOME</b>							
CE.42170.CEY48	COMMUNITY DEVELOPMENT INCOME	0.00	0.00	0.00	0.00	-50,000.00	0.00
CE.44989.CEY48	FED AID -OTHER HOME&COMM SVCS	0.00	0.00	0.00	0.00	-598,056.00	0.00
	<b>TOTAL FOR DEPARTMENT</b>	\$0.00	\$0.00	\$0.00	\$0.00	(\$648,056.00)	\$0.00

DESCRIPTION	Expended in 2021	2022 Adopted Budget	2022 Adjusted Budget	Encumbered or Expended Thru 05/31/2022	2023 Proposed Budget	2023 Adopted Budget
<b>HOME REHABILITATION</b>						
CE8668.533528.CEY48 ADMIN SERVICES	0.00	0.00	0.00	0.00	59,805.60	0.00
CE8668.533800.CEY48 REHAB	0.00	0.00	0.00	0.00	150,000.00	0.00
<b>TOTAL FOR DEPARTMENT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$209,805.60</b>	<b>\$0.00</b>



<b>HOME CHDO</b>									
	DESCRIPTION	Expended in 2021	2022 Adopted Budget	2022 Adjusted Budget	Encumbered or Expended Thru 05/31/2022	2023 Proposed Budget	2023 Adopted Budget		
CE8689.533802.CEY48	CHDO	0.00	0.00	0.00	0.00	438,250.40	0.00		
<b>TOTAL FOR DEPARTMENT</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$438,250.40</b>	<b>\$0.00</b>		

## EMERGENCY SOLUTIONS GRANT FUND SUMMARY

<b>Revenues</b>		
CG.44989.CGY48	Fed Aid – Other Home & Comm Svcs	<u>164,306.00</u>
		\$ 164,306.00
<b>Expenses</b>		
CG6142	Emergency Solutions Grant	<u>164,306.00</u>
		\$ 164,306.00

CG.44910.CGY48	DESCRIPTION	Expended in 2021	2022	2022	Encumbered	2023	2023
			Adopted Budget	Adjusted Budget	or Expended Thru 05/31/2022	Proposed Budget	Adopted Budget
	FED AID -COMMUNITY DEV ACT	0.00	0.00	0.00	0.00	-164,306.00	0.00
<b>TOTAL FOR DEPARTMENT</b>		\$0.00	\$0.00	\$0.00	\$0.00	(\$164,306.00)	\$0.00

**ESG**

DESCRIPTION	Expended in 2021	2022 Adopted Budget	2022 Adjusted Budget	Encumbered or Expended Thru 05/31/2022	2023 Proposed Budget	2023 Adopted Budget
<b>EMERGENCY SOLUTIONS GRANT</b>						
<b>CG6142.533550.CGY48 ESG - PROGRAM FUNDS</b>						
City of Birmingham HMIS Fees - 1.00 @ 1,720.00	0.00	0.00	0.00	0.00	164,306.00	0.00
YWCA - Women & Children's Shelter - 1.00 @ 37,625.56						
Catholic Charities - TTLP - 1.00 @ 24,898.64						
YWCA - Street Outreach - 1.00 @ 11,700.00						
Volunteers of America - Men's Shelter - 1.00 @ 5,200.00						
Outreach Ministries - Showers of Hope - 1.00 @ 18,000.00						
Family Enrichment Network - Caring Homes - 1.00 @ 65,161.80						
<b>TOTAL FOR DEPARTMENT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$164,306.00</b>	<b>\$0.00</b>