RL 22-156

Introductory No. <u>022-106</u>

Permanent No. <u>022-106</u>



### THE COUNCIL OF THE CITY OF BINGHAMTON STATE OF NEW YORK

Date: July 11, 2022

Sponsored by Council Members: Scaringi, Resciniti, Riley, Friedman, Burns, Scanlon, Strawn

Introduced by Committee: Finance

### **ORDINANCE**

entitled

AN ORDINANCE AUTHORIZING THE MAYOR TO SUBMIT THE FY48 ANNUAL ACTION PLAN AND ACCEPT ANY AND ALL FUNDS ALLOCATED BY THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT FROM THE CDBG, ESG, AND HOME ENTITLEMENT PROGRAMS

WHEREAS, the City of Binghamton receives funding through the U.S. Department of Housing & Urban Development (HUD) under the Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME) and Emergency Solutions Grants (ESG) programs; and

WHEREAS, the proposed budget was approved by the Board of Estimate and Apportionment on July 11, 2022; and

WHEREAS, an application on behalf of the City of Binghamton to HUD for the Fiscal Year 48 entitlement is due to be submitted to HUD on or before July 15, 2022, covering the Fiscal Year 48 period of September 1, 2022-August 31, 2023; and

WHEREAS, the City of Binghamton wishes to submit the Fiscal Year 48 Annual Action Plan to HUD and to accept any and all funds that are rewarded.

NOW, THEREFORE, the Council of the City of Binghamton, duly convened in special session, does hereby ordain as follows:

Section 1. That the Council does hereby approve and authorize the Mayor of the City of Binghamton, or his designee, to submit Fiscal Year 48 Annual Action Plan in accordance with the attached budget and to accept any and all funds that are awarded by HUD under the CDBG, HOME and ESG Programs.

Section 2. That this ordinance shall take effect immediately.

Date Approved  Date Approved  Mayor  Date Approved	City Clerk	The within Ordinance was adopted by the Council of the City of Binghamton. $\frac{7}{11/22}$	AN ORDINANCE AUTHORIZING THE MAYOR TO SUBMIT THE FY48 ANNUAL ACTION PLAN AND ACCEPT ANY AND ALL FUNDS ALLOCATED BY THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT FROM THE CDBG, ESG, AND HOME ENTITLEMENT PROGRAMS	Sponsored by City Council Members: Scaringi, Resciniti, Riley, Friedman, Burns, Scanlon, Strawn	Permanent No. 022-106	Introductory No. O22-106

Total	Strawn	Councilman	Scanlon	Councilman	Burns	Councilman	Friedman	Councilwoman	Riley	Councilwoman	Resciniti	Councilwoman	Scaringi	Councilman	#3 \$2	
7	<	`	<	\	<	_	<	1	~	_		-	<	//	Ayes	
0			2400												Nays	
0															Abstain	
0															Absent	

I hereby certify the above to be a true copy of the legislation adopted by the Council of the City of Binghamton at a meeting held on 7/1/2 2. Approved by the Mayor on 7/12/22.

Adopted Defeated

Ayes ONays O Abstain O Absent

☐ Code of the City of Binghamton

### COMMUNITY DEVELOPMENT BLOCK GRANT SUMMARY

\$ 2,008,823.00		
208,252.87	Administration	CD8686
25,231.54	Planning	CD8684
115,760.00	Human Services	CD8676
319,028.89	Housing / Rehab	CD8668
246,119.76	Demolition	CD8666
253,182.94	Code Enforcement	CD8664
507,606.00	Public Infrastructure	CD8662
188,641.00	Youth Programming	CD7310
145,000.00	Economic Development	CD6889
		Expenses
\$ 2,008,823.00		
160,000.00	Community Development Income	CD.42170.CDY48
1,848,823.00	Federal Aid - Comm Dev Act	CD.44910.CDY48
		Revenues

	CD.44910.CDY48	CD.42170.CDY48	COMMUNITY DEVELOPMENT	
TOTAL FOR DEPARTMENT	FED AID -COMMUNITY DEV ACT	COMMUNITY DEVELOPMENT INCOME	VELOPMENT	DESCRIPTION
\$0.00	0.00	0.00		Expended in 2021
\$0.00		0.00		2022 Adopted Budget
\$0.00	0.00	0.00		2022 Adjusted Budget
\$0.00	0.00	0.00		Encumbered or Expended Thru 05/31/2022
\$0.00 (\$2,008,823.00)	-1,848,823.00	-160,000.00		2023 Proposed Budget
\$0.00	0.00	0.00		2023 Adopted Budget

	CD6889.54000.CDY48 CONTRACTUAL	ECONOMIC DEVELOPMENT	
TOTAL FOR DEPARTMENT	CONTRACTUAL	ELOPMENT	DESCRIPTION
\$0.00	0.00		Expended in 2021
\$0.00	0.00		2022 Adopted Budget
\$0.00	0.00		2022 Adjusted Budget
\$0.00	0.00		Encumbered or Expended Thru 05/31/2022
\$145,000.00	145,000.00		2023 Proposed Budget
\$0.00	0.00		2023 Adopted Budget

			CD7310.533536.CDY48									CD7310.533516.CDY48	YOUTH PROGRAMMING	
TOTAL FOR DEPARTMENT	Discovery Center - Story Garden Amphitheater Repr - 1.00 @ 18,666.00	PAL CAMP Upgrades - 1.00 @ 25,000.00	YOUTH CAPITAL PROGRAM	CARES - Backpacks - 1.00 @ 10,000.00	VINES - Grow Binghamton - 1.00 @ 10,000.00	Broome Cty Urban League - Afterschool & Summer Prg - 1.00 @ 15,000.00	Boys & Girls Club - Summer Program Fee - 1.00 @ 19,975.00	Boys & Girls Club - Teen Center - 1.00 @ 20,000.00	Boys & Girls Club - After Hours Teen Program - 1.00 @ 50,000.00	Bing Housing Auth - Summer & Afterschool Prog - 1.00 @ 12,000.00	ACHIEVE - Summer Rec Program - 1.00 @ 8,000.00	CD7310.533516.CDY48 YOUTH PROGRAMMING	MING	DESCRIPTION
\$0.00	heater Repr - 1.00 @ 18,666.	00	0.00	9	000.00	& Summer Prg - 1.00 @ 15,0	e - 1.00 @ 19,975.00	© 20,000.00	ogram - 1.00 @ 50,000.00	ool Prog - 1.00 @ 12,000.00	0 8,000.00	0.00		Expended in 2021
\$0.00	.00					00.00						0.00		2022 Adopted Budget
\$0.00			0.00									0.00		2022 Adjusted Budget
\$0.00			0.00									0.00		Encumbered or Expended Thru 05/31/2022
\$188,641.00			43,666.00									144,975.00		2023 Proposed Budget
\$0.00			0.00									0.00		2023 Adopted Budget

\$507.606.00	\$0.00	\$0.00	\$0.00	e - 1.00 @ 17,500.00 \$0.00	Tri-Cities Opera - ADA Upgrade - 1.00 @ 17,500.00  TOTAL FOR DEPARTMENT	
			0,000.00	Roberson Museum - Randall House Historic Stabliztn - 1.00 @ 100,000.00	Roberson Museum - Randall F	
0.00		0.00		DE 0.00	CAPITAL PROGRAM SET ASIDE	CD8662.533549.CDY48
				Surface - 1.00 @ 27,000.00	Webster St Park Playground Surface - 1.00 @ 27,000.00	
				ırface - 1.00 @ 38,610.00	Sunflower Park Playground Surface - 1.00 @ 38,610.00	
				urface - 1.00 @ 50,831.00	First Ward Park Playground Surface - 1.00 @ 50,831.00	
				face - 1.00 @ 22,000.00	Cheri Lindsey Playground Surface - 1.00 @ 22,000.00	
0.00		0.00		0.00	PARKS IMPROVEMENTS	CD8662.533507.CDY48
				Mill & Pave: Park Terrace PL (Park to end) - 1.00 @ 46,959.00	Mill & Pave: Park Terrace PL (	
				Mill & Pave: Morgan St (Chenango to State) - 1.00 @ 34,414.00	Mill & Pave: Morgan St (Cheni	
			1.00	Mill & Pave: Lockwood St (Westview to Chenango) - 1.00 @ 21,171.00	Mill & Pave: Lockwood St (We	
			J	Mill & Pave: Green St (Westview to Chenango) - 1.00 @ 15,751.00	Mill & Pave: Green St (Westvi	
				t to end) - 1.00 @ 70,215.00	Mill & Pave: Gerard Ave (Front to end) - 1.00 @ 70,215.00	
				Morris) - 1.00 @ 19,751.00	Mill & Pave: Cross St (Park to Morris) - 1.00 @ 19,751.00	
				Mill & Pave: Bayless Ave (Park to Rexford) - 1.00 @ 43,404.00	Mill & Pave: Bayless Ave (Par	
0.00	_	0.00	0.00	0.00	PUBLIC INFRASTRUCTURE	CD8662.533506.CDY48
	1				TRUCTURE	CD PUBLIC INFRASTRUCTURE
Encumbered or Expended Thru 05/31/2022		2022 Adjusted Budget	2022 Adopted Budget	Expended in 2021	DESCRIPTION	

	CD8664.53010.CDY48	CD CODE ENFORCEMENT	
TOTAL FOR DEPARTMENT	CODE ENFORCEMENT SERVICES	SEMENT	DESCRIPTION
\$0.00	0.00		Expended in 2021
\$0.00	0.00		2022 Adopted Budget
\$0.00	0.00		2022 Adjusted Budget
\$0.00	0.00		Encumbered or Expended Thru 05/31/2022
\$253,182.94	253,182.94		2023 Proposed Budget
\$0.00	0.00		2023 Adopted Budget

	CD8666.533508.CDY48 DEMOLITION	CD DEMOLITION			
TOTAL FOR DEPARTMENT	DEMOLITION		DESCRIPTION		
\$0,00	0.00		Expended in 2021		
\$0.00	0.00		Budget	Adopted	2022
\$0.00	0.00		Budget	Adjusted	2022
\$0.00	0.00		Thru 05/31/2022	or Expended	Encumbered
\$246,119.76	246,119.76		Budget	Proposed	2023
\$0.00	0.00	ľ	Budget	Adopted	2023

	CD866	CD866	CD866	CD866	CD H		
	CD8668.533531.CDY48	CD8668.533530.CDY48	CD8668.533529.CDY48	8.533509.CDY48	CD HOUSING/REHAB		
TOTAL FOR DEPARTMENT	SENIOR REPAIR PROGRAM	BING HOMEOWNERSHIP ACADEMY	HOUSING SERVICES	CD8668.533509.CDY48 HOMEOWNERSHIP/REHAB	4B	DESCRIPTION	
\$0.00	0.00	0.00	0.00	0.00		Expended in 2021	
\$0.00				0.00		Adopted Budget	2022
\$0.00	0.00	0.00	0.00	0.00		Adjusted Budget	2022
\$0.00	0.00	0.00	0.00	0.00		or Expended Thru 05/31/2022	Encumbered
\$0.00 \$319,028.89	85,000.00	20,000.00	54,028.89	160,000.00		Proposed Budget	2023
\$0.00	0.00	0.00	0.00	0.00		Adopted Budget	2023

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	CD8676.533555.CDY48	CD8676.533554.CDY48						CD8676.533515.CDY48	CD HUMAN SERVICES	
TOTAL FOR DEPARTMENT	OPIOID ADDICTION RECOVERY	PUBLIC SERVICE / PARK RANGERS	Mothers & Babies Perinatal Ntwk - PAL Family Res - 1.00 @ 15,000.00	Broome Cty Urban League - ATTAIN Tech Center - 1.00 @ 8,760.00	Bing Adult Education - Out of School Youth - 1.00 @ 12,000.00	American Civil Assoc - Multilingual Case Mgmt - 1.00 @ 10,000.00	Action for Older Persons - Sr Hlth Ins Counseling - 1.00 @ 15,000.00	HUMAN SERVICES	SES	DESCRIPTION
VT \$0.00	0.00	0.00	Family Res - 1.00 @ 15,000.00	ch Center - 1.00 @ 8,760.00	uth - 1.00 @ 12,000.00	9 Mgmt - 1.00 @ 10,000.00	ounseling - 1.00 @ 15,000.00	0.00		Expended in 2021
\$0.00			0					0.00		2022 Adopted Budget
\$0.00	0.00	0.00						0.00		2022 Adjusted Budget
\$0.00	0.00	0.00						0.00		Encumbered or Expended Thru 05/31/2022
\$115,760.00	45,000.00	10,000.00						60,760.00		2023 Proposed Budget
\$0.00	0.00	0.00						0.00		2023 Adopted Budget

	CD8684.54448.CDY48 GIS SERVICES 0.00 0.00 0.00 7,000.00 0.0	CD8684.533532.CDY48 PLANNING SERVICES 0.00 0.00 0.00 0.00 18,231.54 0.0		2022 Encumbered 2023 20;  Adopted Adjusted or Expended Proposed Adopte  DESCRIPTION Expended in 2021 Budget Budget Thru 05/31/2022 Budget Budget	2023 Adopted Budget 0.00	2023 Proposed Budget 18,231.54 7,000.00	Encumbered or Expended Thru 05/31/2022 0.00	Adjusted Budget 0.00	2022 Adopted Budget 0.00	Expended in 2021 0.00 0.00	DESCRIPTION  PLANNING SERVICES  GIS SERVICES	CD PLANNING CD8684.533532.CDY48 CD8684.54448.CDY48
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	CD8686.54755.CDY48	CD8686.54425.CDY48	CD8686.54412.CDY48	CD8686.533528.CDY48	CD ADMINSTRATION	
TOTAL FOR DEPARTMENT	Annual Audit - 1.00 @ 11,000.00 FAIR HOUSING EDUCATION	AUDITING & FINANCIAL SVCS City Financial/CS-Personnel/IT - 1.00 @ 50,000.00	BOARD MEMBER SERVICES	ADMIN SERVICES	N	DESCRIPTION
\$0.00	0.00	0.00	0.00	0.00		Expended in 2021
\$0.00				0.00		2022 Adopted Budget
\$0.00	0.00	0.00	0.00	0.00		2022 Adjusted Budget
\$0.00	0.00	0.00	0.00	0.00		Encumbered or Expended Thru 05/31/2022
\$208,252.87	5,000.00	61,000.00	4,400.00	137,852.87		2023 Proposed Budget
\$0.00	0.00	0.00	0.00	0.00		2023 Adopted Budget

## HOME FUND SUMMARY

	CE8669	CE8686	Expenses		CE.42170.CEY48	CE.44989.CEY48	Revenues
	Home CHDO	Home Rehabilitation			Community Development Income	Fed Aid – Other Home & Comm Svcs	
\$648,056.40	438,250.40	209,805.60		\$648,056.00	50,000.00	598,056.00	

	DESCRIPTION	Expended in 2021	2022 Adopted Budget	2022 Adjusted Budget	Encumbered or Expended Thru 05/31/2022	2023 Proposed Budget	2023 Adopted Budget
HOME				- 1			
CE.42170.CEY48	COMMUNITY DEVELOPMENT INCOME	0.00	0.00	0.00	0.00	-50,000.00	0.00
CE.44989.CEY48	FED AID -OTHER HOME&COMM SVCS	0.00		0.00	0.00	-598,056.00	0.00
	TOTAL FOR DEPARTMENT	\$0.00	\$0.00	\$0.00	\$0.00	(\$648,056.00)	\$0.00

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	CE8668.533800.CEY48 REHAB	CE8668.533528.CEY48 ADMIN SERVICES	HOME REHABILITATION	
TOTAL FOR DEPARTMENT	REHAB	ADMIN SERVICES	TION	DESCRIPTION
\$0.00	0.00	0.00		Expended in 2021
\$0.00		0.00		2022 Adopted Budget
\$0.00	0.00	0.00		2022 Adjusted Budget
\$0.00	0.00	0.00		Encumbered or Expended Thru 05/31/2022
\$0.00 \$209,805.60	150,000.00	59,805.60		2023 Proposed Budget
\$0.00	0.00	0.00		2023 Adopted Budget

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	CE8689.533802.CEY48	HOME CHDO		
TOTAL FOR DEPARTMENT	СНВО		DESCRIPTION	
\$0.00	0.00		Expended in 2021	
\$0.00	0.00		Adopted Budget	2022
\$0.00	0.00		Adjusted Budget	2022
\$0.00	0.00		or Expended Thru 05/31/2022	Encumbered
\$438,250.40	438,250,40		Proposed Budget	2023
\$0.00	0.00		Adopted Budget	2023

# EMERGENCY SOLUTIONS GRANT FUND SUMMARY

164,306.00 \$ 164,306.00	Emergency Solutions Grant	CG6142
		Expenses
\$ 164,306.00		
164,306.00	Fed Aid – Other Home & Comm Svcs	CG.44989.CGY48
		Revenues

Expended in 2021 Adopted Adjusted or Expended Proposed Budget Thru 05/31/2022 Budget  0.00 0.00 0.00 0.00 -164,306.00  \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 (\$164,306.00)	TOTAL FOR DEPARTMENT
Adjusted or Expended Budget Thru 05/31/2022	***
or Expended Thru 05/31/2022  0.00	\$0.00
	\$0.00
Proposed Budget -164,306.00	¢n nn
	(6167 206 00)
Adopted Budget	60.00

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							CG6142.533550.CGY48	EMERGENCY SOLU		
Family Enrichment Network - Caring Hor	Outreach Ministries - Showers of Hope -	Volunteers of America - Men's Shelter -	YWCA - Street Outreach - 1.00 @ 11,70	Catholic Charities - TTLP - 1.00 @ 24,89	YWCA - Women & Children's Shelter - 1.	City of Binghamton HMIS Fees - 1.00 @	ESG - PROGRAM FUNDS	JTIONS GRANT	DESCRIPTION	
mes - 1.00 @ 65,161.80	1.00 @ 18,000.00	1.00 @ 5,200.00	00.00	98.64	1.00 @ 37,625.56	1,720.00	0.00		Expended in 2021	
							0.00		Adopted Budget	2022
							0.00		Adjusted Budget	2022
							0.00		or Expended Thru 05/31/2022	Encumbered
							164,306.00		Proposed Budget	2023
							0.00		Adopted Budget	2023
	Family Enrichment Network - Caring Homes - 1.00 @ 65,161.80	Outreach Ministries - Showers of Hope - 1.00 @ 18,000.00  Family Enrichment Network - Caring Homes - 1.00 @ 65,161.80	Volunteers of America - Men's Shelter - 1.00 @ 5,200.00 Outreach Ministries - Showers of Hope - 1.00 @ 18,000.00 Family Enrichment Network - Caring Homes - 1.00 @ 65,161.80	YWCA - Street Outreach - 1.00 @ 11,700.00  Volunteers of America - Men's Shelter - 1.00 @ 5,200.00  Outreach Ministries - Showers of Hope - 1.00 @ 18,000.00  Family Enrichment Network - Caring Homes - 1.00 @ 65,161.80	Catholic Charities - TTLP - 1.00 @ 24,898.64  YWCA - Street Outreach - 1.00 @ 11,700.00  Volunteers of America - Men's Shelter - 1.00 @ 5,200.00  Outreach Ministries - Showers of Hope - 1.00 @ 18,000.00  Family Enrichment Network - Caring Homes - 1.00 @ 65,161.80	YWCA - Women & Children's Shelter - 1.00 @ 37,625.56 Catholic Charities - TTLP - 1.00 @ 24,898.64 YWCA - Street Outreach - 1.00 @ 11,700.00 Volunteers of America - Men's Shelter - 1.00 @ 5,200.00 Outreach Ministries - Showers of Hope - 1.00 @ 18,000.00 Family Enrichment Network - Caring Homes - 1.00 @ 65,161.80		ESG - PROGRAM FUNDS 0.00 City of Binghamton HMIS Fees - 1.00 @ 1,720.00 YWCA - Women & Children's Shelter - 1.00 @ 37,625.56 Catholic Charities - TTLP - 1.00 @ 24,898.64 YWCA - Street Outreach - 1.00 @ 11,700.00 Volunteers of America - Men's Shelter - 1.00 @ 5,200.00 Outreach Ministries - Showers of Hope - 1.00 @ 18,000.00 Family Enrichment Network - Caring Homes - 1.00 @ 65,161.80	UTIONS GRANT       0.00       0.00       0.00       164,306.00         ESG - PROGRAM FUNDS       0.00       0.00       0.00       164,306.00         City of Binghamton HMIS Fees - 1.00 @ 1,720.00       37,625.56       0.00       164,306.00         YWCA - Women & Children's Shelter - 1.00 @ 37,625.56       0.00       164,306.00         Catholic Charities - TTLP - 1.00 @ 24,898.64       11,700.00       17,700.00         YWCA - Street Outreach - 1.00 @ 11,700.00       11,700.00       17,700.00         Volunteers of America - Men's Shelter - 1.00 @ 5,200.00       0.00       18,000.00         Family Enrichment Network - Caring Homes - 1.00 @ 65,161.80       164,306.00	DESCRIPTION         Expended in 2021         Adopted Budget         Adjusted Budget         or Expended Thru 05/31/2022         Proposed Budget         Ado Budget         Adopted Thru 05/31/2022         Proposed Budget         Ado Budget         Adopted Budget         Adjusted Thru 05/31/2022         Proposed Budget         Ado Budget         Adopted Thru 05/31/2022         Adopted Thru 05/31/2022 <t< td=""></t<>