



# OFFICE OF THE CITY CLERK ▪ CITY OF BINGHAMTON

*Phil Strawn, City Council President  
Leighton Rogers, City Clerk*

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## BOARD OF ESTIMATE & APPORTIONMENT

### AGENDA

City Hall, 38 Hawley Street, Binghamton, NY  
Wednesday, July 19, 2022

**Approval of Minutes:** Request to approve the minutes from the Board of Estimate & Apportionment meeting held on July 11, 2022

### NEW BUSINESS

**Budget Transfer:** \$5,000 from budget line A3410.54610 (Building/Equip Improv) to budget line A3410.54110 (Vehicle Part) to increase vehicle parts for increased expenses in the 2022 Fire budget

**Budget Amendment:** RL22-174 Amend the 2022 General fund budget for maintenance at the Binghamton Cogeneration Plant

**Budget Amendment:** RL22-175 Amend the 2022 Insurance fund budget for additional demolition expenses at 159 Conklin Ave

**Budget Amendment:** RL22-178 Amend the 2022 DPW budget

**Budget Amendment:** RL22-182 Amend the 2022 Refuse budget

**Budget Amendment:** RL22-187 Amend the 2022 Capital Fund for the Rec Park Tennis Courts



*Finance Com ONLY*

# CITY OF BINGHAMTON

**City Hall, 38 Hawley Street, Binghamton, NY 13901 607-772-7005**

### REQUEST FOR TRANSFER OF FUNDS

*Transfer requests of \$2500 or less must be approved by the Comptroller.  
Transfer requests over \$2500 and not in excess of \$10,000 must be approved by Board of E&A and Chair of Finance Committee.  
Transfer requests in excess of \$10,000 must be approved by City Council.*

City Comptroller  
c/o Board of Estimate and Apportionment  
38 Hawley Street  
Binghamton, NY 13901

Date: 7/13/2022

I respectfully request the below described transfer of funds due to the following reasons:

TO INCREASE VEHICLE PARTS FOR INCREASED EXPENSES IN THE 2022 FIRE BUDGET

From Budget Line (No. and Title)	To Budget Line (No. and Title)	Total Transfer Amount
A3410.54610 (BUILDING/EQUIP IMPR)	A3410.54110 (VEHICLE PART)	\$5,000.00

I do hereby certify that the funds will not be needed in the budget line from which I am requesting this transfer to be made.

Signature: 

Date: 7/13/2020

#### OFFICE USE ONLY

I hereby certify that the above funds are unencumbered and available for Transfer. Certified by the Comptroller.

Signature: 

Date: 7/13/20

I hereby certify that the above described funds have been transferred, in accordance with the Code of the City of Binghamton Chapter 9, *Appropriations*. Certified by the Treasurer.

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

Transfer of funds **APPROVED**  / **DENIED**  on \_\_\_\_\_, Certified by the Secretary of the Board of Estimate and Apportionment.

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

Transfer of funds reviewed by the Binghamton City Council Finance Chair. Recommendations to be attached.

Signature: \_\_\_\_\_

Date: \_\_\_\_\_



# Legislative Branch

RL Number:  
22-174  
 Date Submitted:  
6/22/22

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

## REQUEST FOR LEGISLATION

*Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.*

### Applicant Information

Request submitted by: CHUCK SHAGER | SARAH GLOSE

Title/Department: COMPTROLLER/FINANCE

Contact Information: 607-772-7011

### RL Information

Proposed Title: An ordinance to amend the 2022 General Fund budget to create a budget line and fund budget line to pay for maintenance at the Binghamton Cogeneration Plant

Suggested Content: ordinance to create budget line A8410.54680 Maintenance and increase line A8410.54680 Maintenance by <sup>2500</sup>~~\$2,500.00~~ and decrease A8410.54202 Electricity by <sup>2500</sup>~~\$2,500.00~~

### Additional Information

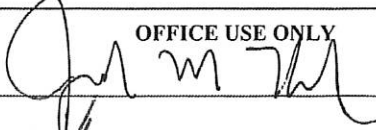

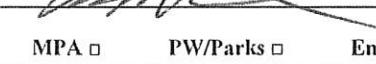
Does this RL concern grant funding? Yes  No

If 'Yes', is the required RL Grant Worksheet attached? Yes  No

Is additional information related to the RL attached? Yes  No

Is RL related to previously adopted legislation? Yes  No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): \_\_\_\_\_

<b>OFFICE USE ONLY</b>						
Mayor:						
Comptroller:						
Corporation Counsel:						
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/>	MPA <input type="checkbox"/>	PW/Parks <input type="checkbox"/>	Employees <input type="checkbox"/>	Rules/Special Studies <input type="checkbox"/>	



# Legislative Branch

RL Number:

22-175

Date Submitted:

6/22/22

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

## REQUEST FOR LEGISLATION

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### Applicant Information

Request submitted by: CHUCK SHAGER

Title/Department: COMPTROLLER/FINANCE

Contact Information: 607-772-7011

### RL Information

Proposed Title: An ordinance to amend the 2022 Insurance Fund budget to use Fund Balance for additional demolition expenses on 159 Conklin Ave.

Suggested Content: ordinance to increase M.49999 (FUND BALANCE FOR BUDGET) by \$ 2,628.50  
*Review*  
and increase M1910.54470 (DEMOLITION) by \$ 2,628.50  
*Edison*

### Additional Information

Does this RL concern grant funding? Yes  No

If 'Yes', is the required RL Grant Worksheet attached? Yes  No

Is additional information related to the RL attached? Yes  No

Is RL related to previously adopted legislation? Yes  No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): \_\_\_\_\_

<b>OFFICE USE ONLY</b>	
Mayor:	<u>[Signature]</u>
Comptroller:	<u>[Signature]</u>
Corporation Counsel:	<u>[Signature]</u>
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/> MPA <input type="checkbox"/> PW/Parks <input type="checkbox"/> Employees <input type="checkbox"/> Rules/Special Studies <input type="checkbox"/>



# Keystone Environmental Services

A Division of Keystone Material Testing, LLC  
58 Exchange Street Binghamton, NY 13901  
Tel: (607) 723-5117 Fax: (607) 729-5154  
www.kecompanies.com

## Invoice

Mr. Ron Lake, P.E., City Engineer  
City of Binghamton  
38 Hawley Street  
Binghamton, NY 13901

Invoice Date: Feb 24, 2022  
Invoice Num: 0047.02822.1-01  
Billing Through: Feb 24, 2022

Revised Invoice

**\*Work Requested by Jared Kraham**

**2021 Environmental Service Term Agreement, Project Monitoring & Air Sampling, 159 Conklin Ave. in Binghamton, NY (0047.02822.1) - Managed by (Marble, Timothy)**

Labor to review bid specification, meetings, budgets, submittals, perform project monitoring & air sampling, chain of custody preparation, lab analysis interpretation, and final report.

<u>Employee</u>	<u>Hours</u>	<u>Rate</u>	<u>Amount</u>
Lump Sum Report	1.00	\$424.00	\$424.00
Project Monitor/Air Sampling Technician – Full Days	4.00	\$378.00	\$1,512.00
Project Manager	5.75	\$90.00	\$517.50
Total Service Amount:			<u>\$2,453.50</u>

**Reimbursable Expenses:**

<u>Description</u>	<u>Units</u>	<u>Rate</u>	<u>Amount</u>
PCM Air Samples (24 Hour TAT)	21.00	\$5.75	\$120.75
PCM Air Samples (Immediate TAT)	7.00	\$7.75	\$54.25

Total Expenses: \$175.00

Amount Due This Invoice: \$2,628.50

*This invoice is due upon receipt*

Thank you for providing us the opportunity to be of service to you.



# Legislative Branch

RL Number: 22-178
Date Submitted: 6/29/22

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

## REQUEST FOR LEGISLATION

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### Applicant Information

Request submitted by: Dan Maerkl

Title/Department: Commissioner, Department of Public Works

Contact Information: demaerkl@cityofbinghamton.com; 607-772-7021

### RL Information

Proposed Title: An ordinance to amend the 2022 Department of Public Works Budget

Suggested Content: Decrease A5110.54130 Construction Materials by \$10,000 and increase  
A1650.54102 General Operating Supplies by \$10,000.

### Additional Information

Does this RL concern grant funding? Yes  No

If 'Yes', is the required RL Grant Worksheet attached? Yes  No

Is additional information related to the RL attached? Yes  No

Is RL related to previously adopted legislation? Yes  No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): \_\_\_\_\_

<b>OFFICE USE ONLY</b>	
Mayor:	<u>[Signature]</u>
Comptroller:	<u>[Signature]</u>
Corporation Counsel:	<u>[Signature]</u>
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/> MPA <input type="checkbox"/> PW/Parks <input type="checkbox"/> Employees <input type="checkbox"/> Rules/Special Studies <input type="checkbox"/>



# Legislative Branch

RL Number: 22-182
Date Submitted: 6/29/22

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

## REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

### Applicant Information

Request submitted by: Dan Maerkl  
 Title/Department: Commissioner, Department of Public Works  
 Contact Information: demaerkl@cityofbinghamton.com; 607-772-7021

### RL Information

Proposed Title: An ordinance to amend the 2022 Refuse Budget

Suggested Content: Decrease CL8160.51000 Personal Services by \$40,000 (Street Maintainers & TSO) and increase CL8160.51900 Overtime by \$20,000 and CL8160.54450 Vehicle Repair by \$20,000

22,068

(17932)

### Additional Information

- Does this RL concern grant funding? Yes  No
- If 'Yes', is the required RL Grant Worksheet attached? Yes  No
- Is additional information related to the RL attached? Yes  No
- Is RL related to previously adopted legislation? Yes  No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): \_\_\_\_\_

OFFICE USE ONLY	
Mayor:	<u>[Signature]</u>
Comptroller:	<u>[Signature]</u>
Corporation Counsel:	<u>[Signature]</u>
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/> MPA <input type="checkbox"/> PW/Parks <input type="checkbox"/> Employees <input type="checkbox"/> Rules/Special Studies <input type="checkbox"/>



# Legislative Branch

RL Number:  
22-187  
Date Submitted:  
7/12/22

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

## REQUEST FOR LEGISLATION

*Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.*

### Applicant Information

Request submitted by: CHUCK SHAGER  
 Title/Department: COMPTROLLER/FINANCE  
 Contact Information: 607-772-7011

### RL Information

Proposed Title: An ordinance to amend the 2022 Capital Fund budget to create a budget line for Rec Park Tennis Court and increase revenue and expense from insurance recovery recoveries.

Suggested Content: ordinance to create H7110.525277 (REC PARK TENNIS COURT) and increase H.42680 (Insurance Recovery) by \$557,659 and increase H7110.525277 (REC PARK TENNIS COURT) by \$557,659.

### Additional Information

Does this RL concern grant funding? Yes  No   
 If 'Yes', is the required RL Grant Worksheet attached? Yes  No   
 Is additional information related to the RL attached? Yes  No   
 Is RL related to previously adopted legislation? Yes  No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): \_\_\_\_\_

<b>OFFICE USE ONLY</b>	
Mayor:	<u>[Signature]</u>
Comptroller:	<u>[Signature]</u>
Corporation Counsel:	<u>[Signature]</u>
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/> MPA <input type="checkbox"/> PW/Parks <input type="checkbox"/> Employees <input type="checkbox"/> Rules/Special Studies <input type="checkbox"/>



Description	Base Option (Replace in Kind w/out Qualipur 5610)	Enhanced Subbase Drainage Option w/out Qualipur 5610
Mill depth of existing 1.5" asphalt top course only	\$ 13,500	
Place and compact 1.5" Type 7 Top	\$ 89,000	
Fence Assumption: remove/replace fabric for west end access	\$ 6,900	
1.) Mill full depth of existing asphalt and 4" of subbase to approx. 1' inside fence line		\$ 38,000
2.) Remove/Replace Net Post Foundations/Sleeves, Center Anchors (8 Courts Total- 2 Foundations/Ea, 1 Center Anchor/Ea)		\$ 24,000
3.) Excavate and place stone cut off trenches down thru subbase layer to existing under drains to allow for drainage from #57's directly into underdrain trenches (118' L x 7' Cut off trenches)		\$ 17,500
4.) 4" Drainage Course (AASHTO #57) installed, graded, compacted in full court area		\$ 48,000
5.) Place and Compact 2 ½" Type 3 Binder, and 1 ½" Type 7 Top (reflects July 2022 asphalt index)		\$ 241,000
6.) Sawcut construction joints – BINDER ONLY between courts; BINDER & TOP full length under net line; fill binder joints with crackfill machine; install mastic caulk in top course net line		\$ 8,300
7.) Coatings Modified from Original Specification (2 coats Nusurf, 2 coats color)	\$ 56,500	\$ 56,500
8.) Restoration - Restore Access Road remaining for access to courts (approx. 9,060 SF)	\$ 18,900	\$ 18,900
Subtotal Asphalt Court Mitigation Cost	\$ 184,800	\$ 452,200
9) Additional Items, BBP Quote Letter Revised 7/5/22: Fence Removal / Reinstallation Options: Option 3 - Remove & Reinstall Fabric & Framework		\$ 84,069
Perimeter Pavement Options: If fence removed, then remove/rebuild perimeter asphalt Option 1 - 4" Drainage Course (#57's), binder, top		\$ 21,390
Total Asphalt Court Mitigation Cost Third Party Testing	\$ 184,800 \$ 8,500	\$ 557,659 \$ 10,000

July 5, 2022 **REVISED**

City of Binghamton  
38 Hawley Street  
Binghamton, NY 13901

c/o:  
Chuck White  
Barton & Loguidice

RE: Rec Park- Budgetary Costs for Tennis Court Reconstruction

Chuck,

Per Ken's Email on July 5, 2022 Broome Bituminous Products, Inc. offers the following Budgetary pricing options based on the two proposed methods discussed.

Base Option (mimics the Spring 2022 scenario, but EXCLUDES (2) coats of Qualipur 5610):

- |  |                               |
|--|-------------------------------|
| 1. Mill depth of existing 1.5" asphalt top course only.                        | <b>BBP Price: \$13,500.00</b> |
| 2. Place and compact 1.5" Type 7 Top.  | <b>BBP Price: \$89,000.00</b> |
| BBP Note- Excluded Tack Coat, Price based on July 2022 Asphalt Index           |                               |
| 3. Apply (2) coats Nusurf and (2) coats color                                  | <b>BBP Price: \$56,500.00</b> |
| 4. Restoration – Restore Access Road   | <b>BBP Price: \$18,900.00</b> |
| 5. Fence Assumption: remove/replace fabric for west end access                 | <b>BBP Price: \$ 6,900.00</b> |
| BBP Note- Includes reinstalling Post, Fabric, Gate that was previously removed |                               |

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**Total Base Option Budgetary Cost: \$184,800.00**

Option #1 – Enhanced Subbase Drainage:

- |  |                               |
|--|-------------------------------|
| 1. Mill full depth of existing asphalt and 4" of subbase to 1' inside fence line   | <b>BBP Price: \$38,000.00</b> |
| 2. Remove/Replace Net Post Foundations/Sleeves, Center Anchors   | <b>BBP Price: \$24,000.00</b> |
| 3. Excavate and place stone cut off trenches down thru subbase layer to existing under drain filter stone, water test existing geotextile fabric permeability, <u>install filter stone to top of milled subbase surface</u> BBP Note: Option #3 from original price, but does not include the Porous Pave Component (approx. \$19,000) | <b>BBP Price: \$17,500.00</b> |

4. 4" Drainage Course (AASHTO #57) installed, graded, compacted in full court area  
 BBP Price: \$48,000.00
5. Place & compact 2.5" Type 3 Binder, and 1.5" Type 7 Top  
 BBP Price: \$241,000.00  
 BBP Note- Price Increased to reflect current July 2022 Asphalt Index
6. Sawcut construction joints – BINDER ONLY between courts; BINDER & TOP full length under net line  
 BBP Price: \$ 6,400.00
7. Caulk construction joints – BINDER only; BINDER & TOP per above  
 BBP Note: Fill Binder Joints with Crackfill machine, Mastic Caulk in Top Course  
 BBP Price: \$ 8,300.00
8. Apply (2) coats Nusurf and (2) coats color  
 BBP Price: \$56,500.00
9. Restoration – Restore Access Road  
 BBP Price: \$18,900.00
10. Fence Assumptions (3): Remain unchanged from Revised June 22, 2022 letter  
 BBP Note: Per Ken's description above, im assuming he means Fence Option #3 for Removing & Reinstalling Fabric and Framework, this would need to be done at a minimum if perimeter paving is desired  
 BBP Price: \$84,069.00
11. Perimeter Pavement, Option #1: Remains unchanged from Revised June 22, 2022 letter  
 BBP Price: 21,390.00

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Option #1 Budgetary Cost: \$564,059.00

**Original Pricing for Consideration provided on June 22, 2022 (Included for reference)**

- 1.) Mill full depth of existing asphalt and 4" of subbase to approx. 1' inside fence line  
 \$38,000.00
- 2.) Remove/Replace Net Post Foundations/Sleeves, Center Anchors  
 (8 Courts Total- 2 Foundations/Ea, 1 Center Anchor/Ea) \$24,000.00
- 3.) Excavate and place stone cut off trenches down thru subbase layer to existing under drains, and install Porous Pave XL in trenches to allow for drainage (118' L x 6" W x 7 Cut off trenches)  
 7 trenches approx. 118 LF \$36,500.00
- 4.) 4" Drainage Course (AASHTO #57) installed, graded, compacted in full court area  
 \$48,000.00
- OR Item #3 Option) 4" Type 2 Perm. Base Course in lieu of Drainage Stone (Recommended)  
 \$184,000 - \$48,000.00= \$138,000.00
- 5.) Place and Compact 2 ½" Type 3 Binder, and 1 ½" Type 7 Top  
 \$234,000.00
- 6.) Tack Coat between Courses \*Per Application (Double if Perm Base used) \$2,900.00
- 7.) Coatings Per Original Specification (One Coat Qualipur 5610, two coats Nusurf, two coats color) [REDACTED]
- Or Item #7 Option) AstroTurf preferred method (Two Coats of Nusurf, Two Coats Color) [REDACTED]
- 8.) Restoration- Restore Access Road remaining for access to courts  
 (approx. 9,060 SF) \$18,900.00

**Fencing Options:**

**Note:** If fencing is required to be removed or the perimeter asphalt is desired to be removed please consider each fencing option along with an option for removal and replacement for the perimeter asphalt (which ever option is desired)

**Option #1: Completely Remove and Reinstall Fencing**

-Remove and store for reuse existing framework and fabric, remove existing posts and foundations, install new posts and reinstall existing fabric and frame work

**Option #1 Total Cost: \$215,464.00**

**Option #2- Remove Fabric and framerwork/Cut & Sleeve Posts and Reinstall Fencing**

-Remove existing fabric and frame work, cut existing posts, complete paving work, reinstall posts with internal sleeve, Reinstall fabric and framework

NOTE: 20' High fence would be installed on new posts and are not recommended to be sleeved

**Option #2 Total Cost: \$143,727.00**

**Option #3- Remove & Reinstall Fabric & Framework**

-Remove Fabric and framework, complete paving work, reinstall fabric & framework

**Option #3 Total Cost: \$84,069.00**

**Perimeter Pavement Options (Approx 2,150 SF):**

**Note:** If it is decided to remove the fence in any capacity to address the perimeter pavement an option below would need to be included, dependent on what build is selected for the court reconstruction, both options include associated removals of perimeter asphalt.

**Option #1: 4" Drainage Course (4" AASHTO #57's, 2 ½" Type 3 Binder, 1 ½" Type 7)**

**Option #1 Total Cost: \$21,390.00**

**Option #2: 4" Perm. Base Course, 2 ½" Type 3 Binder, 1 ½" Type 7)**

**Otpion #2 Total Cost: \$32,085.00**

**Above Pricing is budgetary and is based on the method discussed during the June 2, 2022 Progress Meeting actual pricing will be provided once new design method and documents have been provided to us.**

**Exclusions:**

Sales Tax, Permits/Fees, Inspections/Testing, Fence Work, Geotechnical Work, Fuel Surcharge, Tack Coat (unless noted above)

**Asphalt Index:** Quoted Prices are based on **June 2022(\$779.00/ET)** Asphalt and Fuel Index as posted by NYSOGS. These prices will be adjusted accordingly using the NYSOGS asphalt and fuel price adjustment formulas that are posted monthly on the NYSOGS website. Price will be adjusted for the month the paving is done and no paving will commence until an agreement is signed.

Please let us know if you have any questions.

Regards,

Vincent Buss  
Project Manager  
Broome Bituminous Products, Inc.