

### LEGISLATIVE BRANCH • CITY OF BINGHAMTON

Phil Strawn, City Council President Leighton Rogers, City Clerk

#### CITY COUNCIL WORK SESSION AGENDA City Hall, 38 Hawley St, Binghamton 6pm Monday, August 15, 2022

The Work Session begins at 6pm. Times for RL(s)/Topics are approximate only and items may be considered earlier or later.

Time	Committee	Chair	RL/Topic	Pages	Presenter
6:00pm	Employees	Resciniti	<b>RL22-199:</b> Amend the 2022 Planning budget to de-fund part-time Clerk	1-3	Juliet Berling
6:05pm	PW/Parks	Scanlon	RL22-200: Accept a grant from Broome County Community Beautification & Environmental Stewardship Program	4-10	Pat McGinnis
6:10pm	Finance	Scaringi	RL22-201: Amend the 2022 DPW budget	11	Dan Maerkl
6:15pm	Finance	Scaringi	RL22-202: Amend the 2022 Water budget for increased chemical costs	12	Jeff Kruger
6:20pm	Finance	Scaringi	RL22-203: Amend the 2022 Fire budget for gas/fuel	13-14	Al Gardiner
6:25pm			Discussion: Security		President Strawn
6:30pm			*Found on the website calendar with the prior Work Session documents.  RL22-190: Amend O21-92 & O22-101 to purchase additional garbage and plow trucks RL22-191: Amend lease agreement with Metro Interfaith for fence at 22-24 New Street RL22-192: Transfer \$15,000 CDBG funds to lead risk assessment  RL22-193: BLDC approving a special project loan to KLAW industries \$100,000  RL22-194: Extension agreement with BCSD for SRO officers  RL22-195: Amending the Standard Workday for the Purchasing Agent  RL22-196: Amend the Purchasing Agent salary for responsibility adjustment  RL22-197: Transfer former trust account balances to the custodial fund accounts per GASB pronouncement 84  RL22-198: Amend the 2022 Capital Budget for Sewer & Water Line Improvements (ARPA)		Leighton Rogers

**COMMITTEE REPORTS** 

\*Please Expedite for Next Business Meeting







City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

#### REQUEST FOR LEGISLATION

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#### **Applicant Information** Request submitted by: Juliet Berling Title/Department: **Director PHCD** jmberling@cityofbinghamton.com **Contact Information: RL Information** Amend the 2022 Planning and Zoning Budget to de-fund Part-time Clerk **Proposed Title:** City Planner is able to start work full-time please transfer remaining funds from **Suggested Content:** A8684, 51800 Per, Ser-Part-time Clerk into A8684, 5100 Per, Ser-Planner Ernenve Additional Information Does this RL concern grant funding? Yes No 🗷 If 'Yes', is the required RL Grant Worksheet attached? Yes No 🗷 Is additional information related to the RL attached? Yes 🗷 No □ Is RL related to previously adopted legislation? Yes 🗷 No 🗆 If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): 022-100 Mayor: Comptroller: Corporation Counsel: Finance 🗆 Planning MPA PW/Parks Employees 1 Rules/Special Studies

Legal Counsel Approval BM

Introductory No. <u>022-100</u>

Permanent No. <u>022-100</u>

RL 22-164



### THE COUNCIL OF THE CITY OF BINGHAMTON STATE OF NEW YORK

Date: June 22, 2022

Sponsored by Council Members: Scaringi, Resciniti, Riley, Friedman, Burns, Scanlon, Strawn

Introduced by Committee: Finance

#### **ORDINANCE**

entitled

AN ORDINANCE TO AMEND THE 2022 PLANNING AND ZONING BUDGET TO FUND A PART-TIME CLERK

WHEREAS, the Director of Planning, Housing, and Community Development and Comptroller of the City of Binghamton find it proper and necessary to amend the 2022 Planning and Zoning budget to fund a part-time Clerk in the temporary services line; and

WHEREAS, such budget amendments were approved by the Board of Estimate and Apportionment on June 22, 2022.

NOW, THEREFORE, the Council of the City of Binghamton, duly convened in regular session, does hereby ordain as follows:

Section 1. That the Comptroller and City Treasurer of the City of Binghamton are hereby authorized and directed to amend the 2022 Planning and Zoning budget to fund a part-time Clerk position starting at \$20.00/hour, up to 35 hours per pay period, in the amount of \$4,200 from June 25, 2022, through September 16, 2022, as follows:

Transfer From (Decrease):

Transfer To (Increase):

\$4,200 A8684.51000 (Per.Ser-Planner)

\$4,200 A8684.51800 (Temp.Ser-Clerk Part Time)

Section 2. That this Ordinance shall take effect June 25, 2022.

I HEREBY CERTIFY that the above described funds

are unencumbered and available

Chuck Shager, Comptroller

Absent Ayes Nays Abstain Absent Abstain meeting held on <u>(o(22) 22</u> Approved by the Mayor on <u>(a 23) 22. ()</u> 0 I hereby certify the above to be a true Council of the City of Binghamton at a copy of the legislation adopted by the Nays ☐ Code of the City of Binghamton 0 Adopted Defeated 9 Ayes Councilwoman Councilwoman Councilwoman Councilman Councilman Councilman Councilman Total Friedman Resciniti Scaringi Strawn Scanlon Вить AN ORDINANCE TO AMEND THE 2022 PLANNING AND ZONING BUDGET TO FUND A PART-TIME CLERK Sponsored by City Council Members: Scaringi, Resciniti, Riley, Friedman, Burns, Scanlon, Strawn The within Ordinance was adopted by the Council of the City of Binghamton. City Cherk Faul Law 021-120 022-100 Date Presented to Mayor 10/22/22 6 23 22 Date Approved Introductory No. Permanent No. Mayor



Finance

Planning

MPA

# Legislative Branch



City Clerk, City Hall, Binghamton, NY 13901

607-772-7005

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**Applicant Information** 

#### Request submitted by: Pat McGinnis Commissioner of Parks & Recreation **Title/Department:** 607-772-7017 prmcginnis@cityofbinghamton.com **Contact Information: RL** Information Authorize the Mayor to accept a grant from Broome County government **Proposed Title:** Community Beautification & Environmental Stewardship Grant Program for \$2,500 for Beautification of Sandy Beach & Recreation Park tbd by corp council and finance. **Suggested Content:** INCrease Additional Information Does this RL concern grant funding? Yes 🗷 No If 'Yes', is the required RL Grant Worksheet attached? Yes 🗷 No □ Is additional information related to the RL attached? Yes 🗷 No □ Is RL related to previously adopted legislation? Yes No 🗷 If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): OFFICE USE ONLY Mayor: Comptroller: Corporation Counsel:

PW/Parks

Employees

Rules/Special Studies

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

#### GRANT APPLICATION WORKSHEET

The Request for Legislation must include the project title and the purpose of the grant.

Please provide the following additional information.

Agency providing the grant: Broome County
Total project cost: \$2500.00
Total amount of grant: \$2500.00
Local match (if any): none
If local match is monetary, provide the budget line and title:
If local match is "in kind", provide the anticipated personnel and hours to be dedicated to the project:
Disbursement of grant (upfront, reimbursable?): reimbursable
If reimbursable, source of funds pending reimbursement: tbd finance
Grant project manager: Pat McGinnis
Anticipated date of project completion: September 2022
Special project completion requirements (if any): none
Attach any required form of Resolution from the Agency providing the grant.
Please provide any additional information in the space provided below, including any other government agency or private partner participating in the grant, along with a description of such participation:

# BROOME COUNTY COMMUNITY IMPROVEMENT GRANTS

# COMMUNITY BEAUTIFICATION & ENVIRONMENTAL STEWARDSHIP PROGRAM AND APPLICATION GUIDELINES

Implemented 4/6/2022

# Overview and Purpose

The Community Beautification & Environmental Grant Program offers a range of grants based on project scope and funding availability. The grant is open to communities, non-profits, and schools to encourage community beautification and environmental stewardship. Eligible project opportunities must focus on one of the following: litter prevention, waste reduction, recycling, beautification, community greening- street plantings, composting, and community gardens.

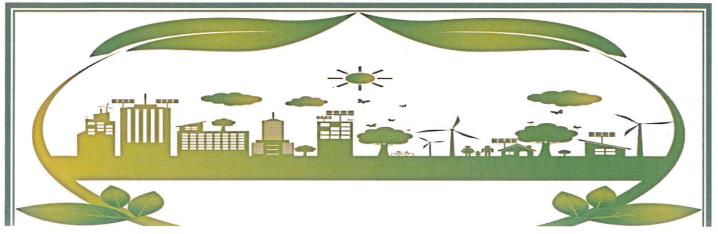
### **Timeline**

There will be annual awards (pending availability of funds).

Funds must be spent within 12 months of award. Request for

extensions must be submitted in writing to the Department of Planning and Economic Development and will be considered on a case-by-case basis by the Committee.

		STARTING IN 202 (Dates subject to chan	
	CURRENT ROUND	SPRING CYCLE	FALL CYCLE
Application Due	May 13, 2022 at Noon	March	September
Award Notification	June 2022	May	October
Funds Available	July 1- June 30	July 1- June 30	Jan 1- Dec 31



## **Program Goals**

The Community Beautification and Environmental Stewardship Grant Committee seeks to advance these goals through selected projects and initiatives. Applicants should demonstrate how their project advances these goals. The emphasis of the grant will be on projects which address the goals by:

- Improving streetscape, community parks
- Efforts in support and improvement of waste reduction
- Developing composting initiatives and programs
- Improving recycling efforts and outreach
- Promoting and implementing reuse within the community
- Efforts and initiatives to reduce litter in the community
- Other efforts to improve environmental stewardship in the community

# Eligibility

### Who may apply?

The following entities are eligible to apply under this program:

- 1. Non-profit organizations with a current IRS non-profit exemption
- 2. Local municipalities
- 3. Local schools

If a project is to be implemented on private property through a partnership with an eligible entity above, the applicant should demonstrate an agreement for implementation and describe this partnership appropriately in the project description within the application. All entities must be located in Broome County.

#### What activities are eligible?

The following activities are eligible for funding under the program as established:

- Projects that foster community beautification and environmental sustainability.
- Community parks, streetscape enhancements, composting, recycling, and waste reduction efforts.
- Community groups, religious institutions, schools, and units of local government are eligible to apply for projects based in Broome County, NY.

### **Available Funds**

Grants up to \$2,500.00 are for community-wide projects at more than one location. Grants are awarded with consideration of the annual Division of Solid Waste budget and other grant requests

that have been submitted and awarded. The County reserves the right to make a grant smaller than the total requested. If this would not be acceptable, please state this in the application under the budget justification. Salaries and benefits are not covered as part of this grant program.

The total amount requested should be supported through submission of the budget form available at www.gobroomecounty.com/planning/communitygrants which outlines all eligible costs for the project, and is further described in the budget narrative.

#### **Evaluation Criteria**

All applications will be reviewed and evaluated by the Community Improvement Grant Committee. The Committee will provide the recommended list of projects. Broome County holds the right to deny funding to any and all projects.

Applications will be evaluated based on the following criteria:

- Community benefit-Provides a community benefit by improving the health, cleanliness, sustainability, or environmental stewardship of a community.
- Sustainability- demonstration of applicant's commitment to long-term and ongoing maintenance of the project.
- Community Impact and need.
- Feasibility of project implementation- well-planned, cost-effective, and ready to implement. Budget is reasonably set for expenses.
- Be visible from the public realm
- Results in an enhancement of the neighborhood or community

The Community Improvement Grant Committee consists of the following individuals: County Executive (or designee); Chairman of the Legislature (or designee); Director of Planning (non-voting Chair).

# **Application Process**

Eligible applicants may apply via the application available at:

#### www.gobroomecounty.com/planning/communitygrants

Questions regarding the program or application process can be directed to the Director of Planning in the Broome County Department of Planning and Economic Development at (607) 778-2114 or <a href="mailto:beth.lucas@broomecounty.us">beth.lucas@broomecounty.us</a>.

### **Awardees**

Awardees will be notified as listed in the timeline above (subject to change at the discretion of the committee). Projects awarded will be pending official approval by the Board of Acquisition and Contract (as applicable).

Payment will not be made until a contract is fully executed via the Broome County Law Department. Payment will NOT automatically be sent upon execution of an award but must be requested through submission of the following documentation.

Any payment request must include the following:

- Community Beautification & Environmental Stewardship Grant Payment Request Form in an amount not to exceed the contracted grant amount.
- Current W-9 Tax Form (unless already established as a vendor with Broome County)
- Backup documentation showing the costs that have been/will be paid with the grant. This
  can consist of invoices from any purchases or supplier you are working with or some other
  official documentation outlining costs. In the event that the awardee has already
  expended funds, documentation of payment should be included. Since this may vary with
  each project, you may contact us with any questions.

Questions regarding the program or application process can be directed to the Director of Planning in the Broome County Department of Planning and Economic Development at (607) 778-2114 or beth.lucas@broomecounty.us.

# COMMUNITY IMPROVEMENT GRANTS COMM BEAUTIFICATION AND ENVI STEWARDSHIP

## **PAYMENT REQUEST FORM**

This payment request shall be billed to: BROOME COUNTY DEPARTMENT OF PLANNING, 60 HAWLEY STREET, PO BOX 1766, BINGHAMTON, NEW YORK 13902. May be billed electronically to beth.lucas@broomecounty.us

ORGANIZATION INFORM	IATI	ON		
1.GRANTEE NAME (SAME AS ON GRANT AGREEMEN	т):	2.GRANT NUMBE	R (ON FRONT OF EXEC	CUTED CONTRACT):
3. GRANTEE STREET ADDRESS:				
CITY:	STATE:	NY	ZIP:	
PAYMENT REQUEST				
PAYMENT REQUEST NUMBER:		EXPENDITURE PE	RIOD:	20
TYPE OF PAYMENT REQUEST (CHECK ALL THAT APP	LY):	_ ADVANCE	REIMBURSEMENT	FINAL
EXPENDITURE DETAIL				
OUTLINE THE EXPENSES F PLEASE ATTACH BACKUP DO		tare mesantana at ang kana		
CONSULTING				
ADVERTISING/MARKETING				
SUPPLIES AND MATERIALS				
EQUIPMENT				
PRINTING				
OTHER:				
TOTAL AMOUNT REQUI	ESTED	100	\$ 0.00	
PAYMENT CERTIFICATION	N			
I certify that the above information is true and correct a incurred in accordance with the above referenced Broo				is requested were
PRINT NAME:		TITLE:		
AUTHORIZED SIGNATURE/DESIGNEE:		DATE:	,	



City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

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#### **Applicant Information**

Request submitted by:	Dan Maerkl	•		
Title/Department:	Commissioner, Dep	partment of Public	Works	
Contact Information:	demaerkl@cityofbir	nghamton.com; 60	07-772-7021	
	]	RL Information		
Proposed Title:	An ordinance to ame	end the 2022 Publ	lic Works Budget	
Suggested Content:	Decrease A5142.54	520 Equipment Le	ease/Rental by \$	10,000 and transfer
\$10,000 to A1640.54114	4 Lubricants.			<del></del>
		- R		
	Add	itional Informati	ion	
Does this RL concern gra	ant funding?		Yes □	No ₪
If 'Yes', is the required I	RL Grant Worksheet	attached?	Yes □	No □
Is additional information	related to the RL att	ached?	Yes □	No ⊠
Is RL related to previous	ly adopted legislation	n?	Yes □	No ≝
If 'Yes', please provide I	Permanent Ordinance	e/Resolution/Loca	l Law number(s)	:
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Mayor:	41	N) IC		
Comptroller:			AND ADDRESS OF THE PARTY OF THE	
Corporation Counsel:	Bla	1		
Finance Plannin	ng □ MPA □	PW/Parks	Employees	Rules/Special Studies



RL Number:
22-202

Date Submitted:

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

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#### **Applicant Information**

Request submitted by:	JEFF KRUGER			
Title/Department:	SUPERINTENDEN	T WATER/SEWE	R	
Contact Information:	607-772-7210			
	<u>]</u>	RL Information		
Proposed Title:	ordinance to amend	the 2022 Water F	und budget to	use Fund Balance to
increase the Chemicals	line for increased Ch	emical costs		
Suggested Content:	Amend the 2022 Water F	und Budget by increa	sing FX8330.54150	CHEMICALS by \$200,000.00
and decrease FX.49999 (FUN	D BALANCE FOR BUDG	ET) by \$200,000.00		
	17 H9B9 34 B22 B36 HVH 10 - 10 - 1			8
	Addi	itional Informat	ion	
Does this RL concern gra	ant funding?		Yes □	No ⊠
If 'Yes', is the required F	RL Grant Worksheet	attached?	Yes □	No ⊠
Is additional information	related to the RL att	ached?	Yes □	No ⊠
Is RL related to previous	ly adopted legislation	n?	Yes □	No ⊠
If 'Yes', please provide I	Permanent Ordinance	e/Resolution/Loca	ıl Law number(	s):
Mayor: Comptroller: Corporation Counsel:		FFICE USE ONLY  3  M  4  B  B  B  B  B  B  B  B  B  B  B  B		
Finance Plannin	ıg □ MPA □	PW/Parks □	Employees	Rules/Special Studies



RL Number:

22-203

Date Submitted:

City Clerk, City Hall, Binghamton, NY 13901

607-772-7005

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#### **Applicant Information**

Request submitted by:	ALAN GARDINER			
Title/Department:	FIRE			
Contact Information:	607-772-7016			
		RL Information		
Proposed Title:	ordinance to amend	the 2022 Fire De	partment budget	to fund gas/fuel, Travel
and training and Vehicle	parts			
Suggested Content:	see attached			-
	Add	itional Informat	ion	
Does this RL concern gra	ant funding?		Yes □	No ⊠
If 'Yes', is the required I	RL Grant Worksheet	attached?	Yes □	No ⊠
Is additional information	related to the RL at	tached?	Yes □	No 🗷
Is RL related to previous	ly adopted legislatio	n?	Yes □	No ⊠
If 'Yes', please provide I	Permanent Ordinanc	e/Resolution/Loca	al Law number(s)	):
Mayor:	C	FFICE USE ONLY		
Comptroller:		E		
Corporation Counsel:	B-1	min	7	
Finance Plannin	ng □ MPA □	PW/Parks □	Employees	Rules/Special Studies

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INCREASE

\$ 28,500.00		TOTAL	\$ 28,500.00 TOTAL	TOTAL	
			7,000.00	TRAVEL/TRAINING	A3410.54701
28,500.00	UNIFORMS	15,000.00 A3410.54190	15,000.00	GAS/DIESEL	A3410.54112
			6,500.00	VEHICLE PARTS	A3410.54110