



OFFICE OF THE CITY CLERK ▪ CITY OF BINGHAMTON

Phil Strawn, City Council President

Leighton Rogers, City Clerk

BOARD OF ESTIMATE & APPORTIONMENT AGENDA

**City Hall, 38 Hawley Street, Binghamton, NY
Wednesday, September 7, 2022**

Approval of Minutes: Request to approve the minutes from the Board of Estimate & Apportionment meeting held on August 24, 2022

NEW BUSINESS

Budget Transfer: \$5,000 from budget line G8120.54202 (Electricity) to budget line G8120.51900 (Overtime) to fund overtime budget in the Sewer Department

Budget Amendment: RL22-199 Amend the 2022 Planning budget to de-fund part-time Clerk

Budget Amendment: RL22-201 Amend the 2022 DPW budget

Budget Amendment: RL22-202 Amend the 2022 Water budget for increased chemical costs

Budget Amendment: RL22-203 Amend the 2022 Fire budget for gas/fuel



Finance only

CITY OF BINGHAMTON

City Hall, 38 Hawley Street, Binghamton, NY 13901 607-772-7005

REQUEST FOR TRANSFER OF FUNDS

Transfer requests of \$2500 or less must be approved by the Comptroller.

Transfer requests over \$2500 and not in excess of \$10,000 must be approved by Board of E&A and Chair of Finance Committee.

Transfer requests in excess of \$10,000 must be approved by City Council.

City Comptroller
c/o Board of Estimate and Apportionment
38 Hawley Street
Binghamton, NY 13901

Date: 8/30/22

I respectfully request the below described transfer of funds due to the following reasons:

Running low in the overtime Budget for the Sewer Department

| From Budget Line (No. and Title) | To Budget Line (No. and Title) | Total Transfer Amount |
|----------------------------------|--------------------------------|-----------------------|
| G8120.54202 Electricity | G8120.51900 Overtime | \$5,000.00 |
| | | |

I do hereby certify that the funds will not be needed in the budget line from which I am requesting this transfer to be made.

Signature: *[Handwritten Signature]*

Date: 8-30-22

OFFICE USE ONLY

I hereby certify that the above funds are unencumbered and available for Transfer. Certified by the Comptroller.

Signature: _____ Date: _____

I hereby certify that the above described funds have been transferred, in accordance with the Code of the City of Binghamton Chapter 9, *Appropriations*. Certified by the Treasurer.

Signature: _____ Date: _____

Transfer of funds **APPROVED** / **DENIED** on _____. Certified by the Secretary of the Board of Estimate and Apportionment.

Signature: _____ Date: _____

Transfer of funds reviewed by the Binghamton City Council Finance Chair. Recommendations to be attached.

Signature: _____ Date: _____



11322

Legislative Branch

| | |
|-----------------|--------|
| RL Number: | 22-199 |
| Date Submitted: | 8/4/22 |

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

Applicant Information

Request submitted by: Juliet Berling

Title/Department: Director PHCD

Contact Information: jberling@cityofbinghamton.com

RL Information

Proposed Title: Amend the 2022 Planning and Zoning Budget to de-fund Part-time Clerk

Suggested Content: City Planner is able to start work full-time please transfer remaining funds from A8684. 51800 Per. Ser-Part-time Clerk into A8684. 5100 Per. Ser-Planner

EFFECTIVE Aug 22 \$1400

Additional Information

Does this RL concern grant funding? Yes No

If 'Yes', is the required RL Grant Worksheet attached? Yes No

Is additional information related to the RL attached? Yes No

Is RL related to previously adopted legislation? Yes No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): 022-100

| | | | | | |
|----------------------------------|-----------------------------------|------------------------------|-----------------------------------|---|--|
| OFFICE USE ONLY | | | | | |
| Mayor: | <u>[Signature]</u> | | | | |
| Comptroller: | <u>[Signature]</u> | | | | |
| Corporation Counsel: | <u>[Signature]</u> | | | | |
| Finance <input type="checkbox"/> | Planning <input type="checkbox"/> | MPA <input type="checkbox"/> | PW/Parks <input type="checkbox"/> | Employees <input checked="" type="checkbox"/> | Rules/Special Studies <input type="checkbox"/> |

Legal Counsel Approval

BR

RL 22-164

Introductory No. 022-100

Permanent No. 022-100



THE COUNCIL OF THE CITY OF BINGHAMTON
STATE OF NEW YORK

Date: June 22, 2022

Sponsored by Council Members: Scaringi, Resciniti, Riley, Friedman, Burns, Scanlon, Strawn

Introduced by Committee: Finance

ORDINANCE

entitled
AN ORDINANCE TO AMEND THE 2022
PLANNING AND ZONING BUDGET TO FUND
A PART-TIME CLERK

WHEREAS, the Director of Planning, Housing, and Community Development and Comptroller of the City of Binghamton find it proper and necessary to amend the 2022 Planning and Zoning budget to fund a part-time Clerk in the temporary services line; and

WHEREAS, such budget amendments were approved by the Board of Estimate and Apportionment on June 22, 2022.

NOW, THEREFORE, the Council of the City of Binghamton, duly convened in regular session, does hereby ordain as follows:

Section 1. That the Comptroller and City Treasurer of the City of Binghamton are hereby authorized and directed to amend the 2022 Planning and Zoning budget to fund a part-time Clerk position starting at \$20.00/hour, up to 35 hours per pay period, in the amount of \$4,200 from June 25, 2022, through September 16, 2022, as follows:

Transfer From (Decrease):

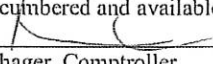
Transfer To (Increase):

\$4,200 A8684.51000 (Per.Ser-Planner)

\$4,200 A8684.51800 (Temp.Ser-Clerk Part
Time)

Section 2. That this Ordinance shall take effect June 25, 2022.

I HEREBY CERTIFY that the above described funds
are unencumbered and available



Chuck Shager, Comptroller

Introductory No. 022-100

Permanent No. 022-100

Sponsored by City Council Members:
Scaringi, Resciniti, Riley, Friedman, Burns, Scanlon,
Strawn

**AN ORDINANCE TO AMEND THE 2022
PLANNING AND ZONING BUDGET TO FUND A
PART-TIME CLERK**

The within Ordinance was adopted by the Council of
the City of Binghamton.

Date 6/22/22
[Signature]
City Clerk

Date Presented to Mayor
6/23/22

Date Approved
[Signature]
Mayor

| | Ayes | Nays | Abstain | Absent |
|------------------------|----------|----------|----------|----------|
| Councilman Scaringi | ✓ | | | |
| Councilwoman Resciniti | ✓ | | | |
| Councilwoman Riley | ✓ | | | |
| Councilwoman Friedman | ✓ | | | |
| Councilman Burns | ✓ | | | |
| Councilman Scanlon | | | | ✓ |
| Councilman Strawn | ✓ | | | |
| Total | <u>6</u> | <u>0</u> | <u>0</u> | <u>1</u> |

Code of the City of Binghamton

Adopted Defeated

6 Ayes 0 Nays 0 Abstain 1 Absent

I hereby certify the above to be a true copy of the legislation adopted by the Council of the City of Binghamton at a meeting held on 6/23/22 Approved by the Mayor on 6/23/22 [Signature]



Legislative Branch

RL Number:
22-201
 Date Submitted:
8/8/22

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

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Applicant Information

Request submitted by: Dan Maerkl
 Title/Department: Commissioner, Department of Public Works
 Contact Information: demaerkl@cityofbinghamton.com; 607-772-7021

RL Information

Proposed Title: An ordinance to amend the 2022 Public Works Budget

Suggested Content: Decrease A5142.54520 Equipment Lease/Rental by \$10,000 and transfer \$10,000 to A1640.54114 Lubricants.

Additional Information

- Does this RL concern grant funding? Yes No
- If 'Yes', is the required RL Grant Worksheet attached? Yes No
- Is additional information related to the RL attached? Yes No
- Is RL related to previously adopted legislation? Yes No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

| | |
|---|--|
| Mayor: | <u>[Signature]</u> |
| Comptroller: | <u>[Signature]</u> |
| Corporation Counsel: | <u>[Signature]</u> |
| Finance <input checked="" type="checkbox"/> | Planning <input type="checkbox"/> MPA <input type="checkbox"/> PW/Parks <input type="checkbox"/> Employees <input type="checkbox"/> Rules/Special Studies <input type="checkbox"/> |



Legislative Branch

RL Number:
22-202
Date Submitted:
8/10/22

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

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Applicant Information

Request submitted by: JEFF KRUGER
Title/Department: SUPERINTENDENT WATER/SEWER
Contact Information: 607-772-7210

RL Information

Proposed Title: ordinance to amend the 2022 Water Fund budget to use Fund Balance to increase the Chemicals line for increased Chemical costs

Suggested Content: Amend the 2022 Water Fund Budget by increasing FX8330.54150 CHEMICALS by \$200,000.00 and decrease FX.49999 (FUND BALANCE FOR BUDGET) by \$200,000.00

Additional Information

- Does this RL concern grant funding? Yes No
- If 'Yes', is the required RL Grant Worksheet attached? Yes No
- Is additional information related to the RL attached? Yes No
- Is RL related to previously adopted legislation? Yes No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

| | |
|---|--|
| OFFICE USE ONLY | |
| Mayor: | <u>[Signature]</u> |
| Comptroller: | <u>[Signature]</u> |
| Corporation Counsel: | <u>[Signature]</u> |
| Finance <input checked="" type="checkbox"/> | Planning <input type="checkbox"/> MPA <input type="checkbox"/> PW/Parks <input type="checkbox"/> Employees <input type="checkbox"/> Rules/Special Studies <input type="checkbox"/> |



Legislative Branch

| | |
|-----------------|---------|
| RL Number: | 22-203 |
| Date Submitted: | 8/11/22 |

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

Applicant Information

Request submitted by: ALAN GARDINER

Title/Department: FIRE

Contact Information: 607-772-7016

RL Information

Proposed Title: ordinance to amend the 2022 Fire Department budget to fund gas/fuel, Travel and training and Vehicle parts

Suggested Content: see attached

Additional Information

- Does this RL concern grant funding? Yes No
- If 'Yes', is the required RL Grant Worksheet attached? Yes No
- Is additional information related to the RL attached? Yes No
- Is RL related to previously adopted legislation? Yes No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

| OFFICE USE ONLY | |
|---|--|
| Mayor: | <u>[Signature]</u> |
| Comptroller: | <u>[Signature]</u> |
| Corporation Counsel: | <u>[Signature]</u> |
| Finance <input checked="" type="checkbox"/> | Planning <input type="checkbox"/> MPA <input type="checkbox"/> PW/Parks <input type="checkbox"/> Employees <input type="checkbox"/> Rules/Special Studies <input type="checkbox"/> |

DECREASE

INCREASE

| | | | | | |
|-------------|-----------------|--------------|-------------|----------|--------------|
| A3410.54110 | VEHICLE PARTS | 6,500.00 | | | |
| A3410.54112 | GAS/DIESEL | 15,000.00 | A3410.54190 | UNIFORMS | 28,500.00 |
| A3410.54701 | TRAVEL/TRAINING | 7,000.00 | | | |
| | | | | | |
| | | | | | |
| | TOTAL | \$ 28,500.00 | TOTAL | | \$ 28,500.00 |