



OFFICE OF THE CITY CLERK ▪ CITY OF BINGHAMTON

Phil Strawn, City Council President
Leighton Rogers, City Clerk

**BOARD OF ESTIMATE AND APPORTIONMENT
SPECIAL 2023 BUDGET MEETING AGENDA
Council Chambers, City Hall
10am Thursday, September 15, 2022**

NEW BUSINESS

Approval of Minutes: Request to approve the minutes from the Board of Estimate and Apportionment meeting held on September 7, 2022.

Budget Transfer: \$5,000 from Budget Line G8120.54202 (Electricity) to budget line G8120.51900 (Overtime) to cover overtime costs for the Sewer Department

Budget Transfer: \$3,600 from budget line A664.54701 (Travel & Training) to budget line A8664.51800 (Temp Services) to fund a temporary clerk in the Code Department to start 9/15/22

Budget Transfer: \$3,000 from budget line A3410.54190 (Uniforms) and \$2,298 from budget line A3410.54610 (Building/Equip Improv) to budget line A3410.54300 (Insurance) for professional liability insurance renewal in the Fire Department

Discussion: BPD Purchase Order Increase for Vehicles

Approval of 2023 Proposed Budget:

I. Approval of 2023 Budget. Motions adopted approving the 2023 budget are outlined below. Presented by Jennifer Voorhees, City Treasurer.

II. I, Jennifer Voorhees, City Treasurer, temporarily taking the place of members of the Board of Estimate and Apportionment in the matter of fixing salaries and determining the number of subordinates and the salaries thereof, in the Department of the members of said Board, pursuant to Section 71 of the Second Class Cities Law.

III. Comptroller's Department. Jennifer Voorhees, City Treasurer, takes the place of Chuck Shager, Comptroller.

RESOLVED, that the Board of Estimate and Apportionment of the City of Binghamton make and adopt and it hereby does make and adopt the estimate of the several sums of money which it deems necessary to pay the salaries of the Comptroller and his subordinates in the Department of the Comptroller of the City of Binghamton, as herein determined during the ensuing fiscal year, as more particularly set forth in the estimate and duly filed with the Secretary of the Board of Estimate and Apportionment on September 15, 2022.

Motion to approve the total budgeted amount of \$502,627.

Motion _____, seconded by _____.

Vote _____



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Ayes:

Nays:

Absent:

Abstain:

IV. Department of Public Works. Jennifer Voorhees, City Treasurer, takes the place of Dan Maerkl, Commissioner of Public Works.

RESOLVED, that the Board of Estimate and Apportionment of the City of Binghamton make and adopt and it hereby does make and adopt the estimate of the several sums of money which it deems necessary to pay the salaries of the Commissioner and his subordinates in the Department of Public Works of the City of Binghamton, as herein determined during the ensuing fiscal year, as more particularly set forth in the estimate and duly filed with the Secretary of the Board of Estimate and Apportionment on September 15, 2022.

Motion to approve the total budgeted amount of \$281,902.

Moved by _____, seconded by _____.

Vote _____

Ayes:

Nays:

Absent:

Abstain:

V. Office of Corporation Counsel. Jennifer Voorhees, City Treasurer, takes the place of Brian Seachrist, Corporation Counsel.

RESOLVED, that the Board of Estimate and Apportionment of the City of Binghamton make and adopt and it hereby does make and adopt the estimate of the several sums of money which it deems necessary to pay the salaries of the Corporation Counsel and his subordinates in the Office of Corporation Counsel of the City of Binghamton, as herein determined during the ensuing fiscal year, as more particularly set forth in the estimate and duly filed with the Secretary of the Board of Estimate and Apportionment on September 15, 2022.

Motion to approve the total budgeted amount of \$344,596.

Moved by _____, seconded by _____.

Vote _____

Ayes:

Nays:

Absent:

Abstain:

VI. Engineering Department. Jennifer Voorhees, City Treasurer takes the place of Ron Lake, City Engineer.

RESOLVED, that the Board of Estimate and Apportionment of the City of Binghamton make and adopt and it hereby does make and adopt the estimate of the several sums of money which it deems necessary to pay the salaries of the City Engineer and his subordinates in the Engineering Department of the City of Binghamton, as herein determined during the ensuing fiscal year, as more particularly set forth in the estimate and duly filed with the Secretary of the Board of Estimate and Apportionment on September 15, 2022.



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Motion to approve the total budgeted amount of \$711,355.

Moved by _____, seconded by _____.

Vote _____

Ayes:

Nays:

Absent:

Abstain:

VII. Department of the Mayor. Jennifer Voorhees, City Treasurer takes the place of Jared Kraham, Mayor. RESOLVED, that the Board of Estimate and Apportionment of the City of Binghamton make and adopt and it hereby does make and adopt the estimate of the several sums of money which it deems necessary to pay the salaries of the Mayor and his subordinates in the Department of the Mayor of the City of Binghamton, as herein determined during the ensuing fiscal year, as more particularly set forth in the estimate and duly filed with the Secretary of the Board of Estimate and Apportionment on September 15, 2022.

Motion to approve the total budgeted amount of \$247,957.

Moved by _____, seconded by _____.

Vote _____

Ayes:

Nays:

Absent:

Abstain:

VIII. Final Motion. (Mayor Jared M. Kraham Presents)

RESOLVED, that the Board of Estimate and Apportionment of the City of Binghamton make and adopt and it does hereby make and adopt the estimates duly filed with the Secretary of the Board of Estimate and Apportionment on September 15, 2022, of the probable revenues to be received by the City during the ensuing fiscal year, remaining to the credit of the City, or, of any Office, Board or Department thereof; and, also, an estimate of the several amounts of money deemed necessary to provide for the expenses of conducting the business of the City in each Board, Department and Office thereof, and for the various purposes contemplated by the Supplemental Charter of the said City, the Second Class Cities Law, the Optional City Government Law, and, otherwise, by law for the said fiscal year and not other provided and/or the amount of any judgment recovered against the City payable during the said fiscal year; and also, the probable amount of tax to be levied by the City for State, County and other lawful purposes; and, the Secretary of this Board is hereby directed to submit the said estimate, in writing to the Council for its approval.

Motion to approve.

Moved by _____, seconded by _____.

Vote _____

Ayes:

Nays:

Absent:



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Abstain:

IIIX. Adjournment. Motion to adjourn at ____.

Moved by ____, seconded by ____.

Vote: ____

Ayes:

Nays:

Absent:

Abstain: