



OFFICE OF THE CITY CLERK ▪ CITY OF BINGHAMTON

Phil Strawn, City Council President
Leighton Rogers, City Clerk

BOARD OF ESTIMATE & APPORTIONMENT
AGENDA
City Hall, 38 Hawley Street, Binghamton, NY
Wednesday, October 5, 2022

Approval of Minutes: Request to approve the minutes from the Board of Estimate & Apportionment meeting held on September 28, 2022

NEW BUSINESS

Budget Amendment: RL22-219 Amend the 2022 General Fund for filing cabinets in the Assessor's Office

Budget Amendment: RL22-220 Allocate ARPA funds for youth programming services

Budget Amendment: RL22-227 Allocate ARPA funds to VINES for a new office space and community space to support youth program

Budget Amendment: RL22-229 Amend the 2022 General Fund DPW budget for purchase of snow blades

Budget Amendment: RL22-235 Amend the 2022 Parks budget for a Water Tightness Study and replacement of a pool liner

Budget Amendment: RL22-242 Amend the 2022 DPW budget for purchase of cold patch



Legislative Branch

RL Number:
22-219
Date Submitted:
9/14/22

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

Applicant Information

Request submitted by: TERIE HUSEBY

Title/Department: ASSESSOR

Contact Information: 607-772-7002

RL Information

Proposed Title: An ordinance to amend the 2022 General Fund budget to transfer funds to purchase 10 filing cabinets for Assessors office.

Suggested Content: decrease \$3,300.00 from A1355.51000 (Personal Services-Real property Tax Aide) and increase \$ 3,300.00 to A1310.52200 (Furniture)

Additional Information

Does this RL concern grant funding? Yes No

If 'Yes', is the required RL Grant Worksheet attached? Yes No

Is additional information related to the RL attached? Yes No

Is RL related to previously adopted legislation? Yes No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

OFFICE USE ONLY	
Mayor:	<u>[Signature]</u>
Comptroller:	<u>[Signature]</u>
Corporation Counsel:	<u>[Signature]</u>
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/> MPA <input type="checkbox"/> PW/Parks <input type="checkbox"/> Employees <input type="checkbox"/> Rules/Special Studies <input type="checkbox"/>



Legislative Branch

RL Number:
22-220
Date Submitted:
9/14/22

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

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Applicant Information

Request submitted by: Megan J. Heiman

Title/Department: Office of the Mayor

Contact Information: 607-772-7001

RL Information

Proposed Title: An Ordinance to allocate American Rescue Plan Act funds in the amount of \$1,000,000 for youth programming and services

Suggested Content: _____

Additional Information

Does this RL concern grant funding? Yes No

If 'Yes', is the required RL Grant Worksheet attached? Yes No

Is additional information related to the RL attached? Yes No

Is RL related to previously adopted legislation? Yes No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

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Comptroller:	<u>[Signature]</u>
Corporation Counsel:	<u>[Signature]</u>
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/> MPA <input type="checkbox"/> PW/Parks <input type="checkbox"/> Employees <input type="checkbox"/> Rules/Special Studies <input type="checkbox"/>



Legislative Branch

RL Number: 22-227
Date Submitted: 9/14/22

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

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Applicant Information

Request submitted by: Megan J. Heiman

Title/Department: Office of the Mayor

Contact Information: 607-772-7001

RL Information

Proposed Title: An Ordinance to allocate American Rescue Plan Act funds in the amount of \$300,000 to VINES for the development of a new VINES office and community space to support the Grow Binghamton youth program and efforts to combat food insecurity

Suggested Content:

Additional Information

Does this RL concern grant funding? Yes No

If 'Yes', is the required RL Grant Worksheet attached? Yes No

Is additional information related to the RL attached? Yes No

Is RL related to previously adopted legislation? Yes No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s):

OFFICE USE ONLY	
Mayor:	
Comptroller:	
Corporation Counsel:	
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/> MPA <input type="checkbox"/> PW/Parks <input type="checkbox"/> Employees <input type="checkbox"/> Rules/Special Studies <input type="checkbox"/>



vinesgardens.org
 info@vinesgardens.org
 607-205-8108
 facebook.com/vinesgardens

BOARD OF DIRECTORS

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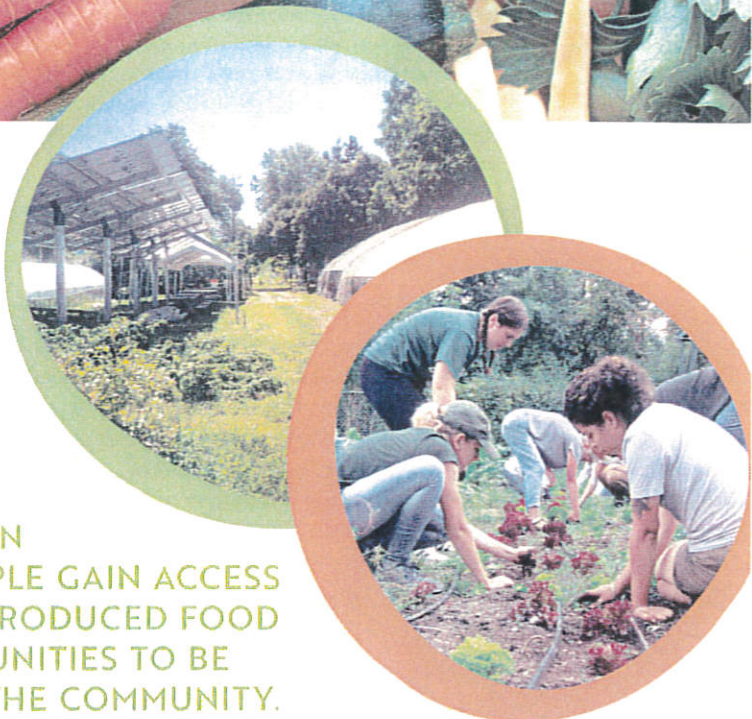
Amelia LoDolce

Our most recent financial statements are available for review at guidestar.org/profile/27-2617454



Recipient of
2020 Broome & Tioga NAACP
Freedom Fund
Community Service Award
&
2018 Greater Binghamton
Chamber of Commerce
Community Advocate of the
Year Award

VINES IS A GRASSROOTS ORGANIZATION HELPING PEOPLE GAIN ACCESS TO LOCALLY PRODUCED FOOD AND OPPORTUNITIES TO BE ENGAGED IN THE COMMUNITY.



- 🍅 Our Farm Share Program delivers locally grown foods to low-income neighborhoods across Broome County, making it possible for people of all incomes to support the local farm economy.
- 🍅 Our Community and Urban Farm Gardens are hubs where neighbors meet, work, and grow together.
- 🍅 Our Grow Binghamton youth employment initiative has served more than 175 youth in the past 13 years.
- 🍅 Our work is contributing to the revitalization of Binghamton and the region.

This is an exciting time for VINES.

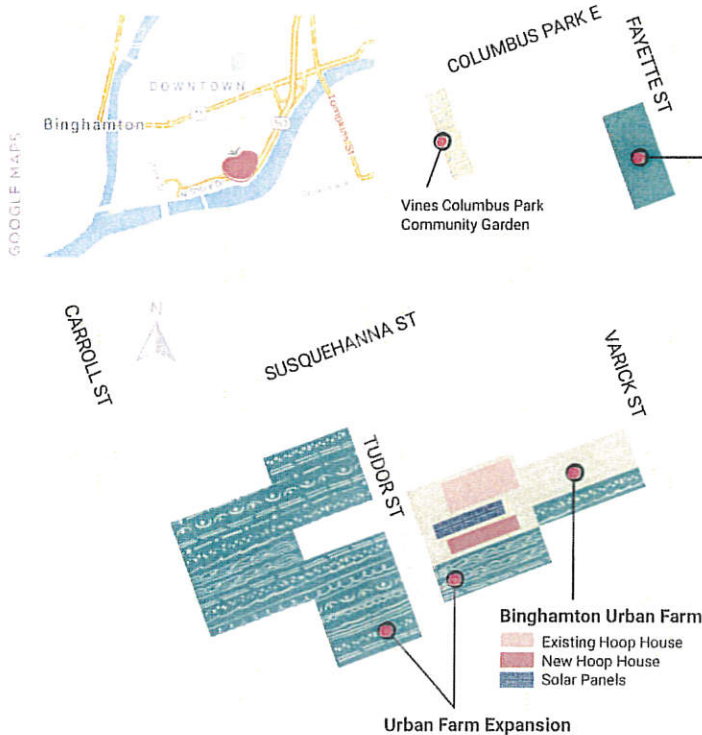
- * We are growing. We are making a broader impact. We are becoming more important to the people we serve.
- * We are expanding Grow Binghamton to year-round and to serve more young people.
- * We anticipate doubling our Urban Farm sales by 2023.
- * By Spring 2023 we will have 22 Community Gardens and we have plans for continued expansion.

In order to meet these goals, we need more space and we need your help.

- * Our office, produce coolers, warehouse space, and equipment are spread out across multiple locations.
- * We don't have enough workspace for our staff, for our interns and for our volunteers.

In 2023 VINES will break ground on a 4,000 SF office building in downtown Binghamton.

- * We have acquired two vacant lots at 157 Susquehanna Street and 1 Fayette Street which are out of the floodplain and two blocks from our Urban Farm.
- * The building will have a large open community/programming space, kitchen, and dry and cold storage.
- * We will be able to hold workshops in urban agriculture and offer natural building tours drawing people from the region.



VINES' office will be the first Net Zero Energy building in Binghamton and the first commercial building in the North East built using Straw Bale construction.

- * Net Zero means the energy used by the building is equal to the amount of renewable energy created by it.
- * Straw Bale uses natural, locally grown bales of straw for a building's insulation resulting in a highly efficient building with a greatly reduced environmental footprint.
- * The energy savings over the life of the building will more than make up for the cost of achieving Net Zero Energy. We expect to save at least \$8,000 per year.

We are covering the cost of this project with individual gifts, foundation grants, business sponsorships, and donated labor and materials.

- * We are grateful The Hoyt Foundation has granted VINES \$60,000 for the project.
- * We are proud that Mayor Kraham and the City of Binghamton are investing \$300,000 in the project and that Assemblywoman Donna Lupardo has secured \$250,000 in state funds for the project.
- * We won \$600,000 in grants from the New York State Energy Research and Development Authority and Empire State Development, New York's economic development agency.
- * We are delighted to receive a \$25,000 sponsorship from Visions Federal Credit Union.
- * We are leveraging nearly \$200,000 in volunteer labor and donated materials.

We need your help to complete this project. Please consider making a donation: vinesgardens.org/capital-campaign. Any amount of money makes a huge difference and helps us expand our initiatives to serve the people of this region.

Thank you!

CAPITAL BUDGET

Revenue

Foundation Grants (secured)	\$ 260,000
Empire State Development Grant (secured)	200,000
NYSERDA Grant (secured)	400,000
City of Binghamton Grant (secured)	300,000
Assemblywoman Lupardo - State and Municipal Facilities	
Program Grant (application pending)	250,000
Capital Campaign	200,000
Crowd Fundraiser	45,000
In-Kind Labor	75,000
In-Kind Materials	75,000

TOTAL **\$ 1,805,000**

Expenses

Real Estate Acquisition:	\$ 12,500
General (Permits, Temp Facilities, Misc)	90,000
Construction Costs	1,431,000
Landscaping	10,000
Furniture, Fixtures, and Equipment	75,000
Consulting/Professional Services	118,000
(Legal, Architect, Energy Consultant, etc.)	
Other Project Costs	9,500
(Volunteer Hospitality and Training)	
Solar Panels	59,000

TOTAL **\$ 1,805,000**



DONATION/PLEDGE FORM

DONOR INFORMATION

Name: _____

Business/Organization* (optional): _____

Address: _____

City: _____ State: _____ Zip: _____

Phone: _____ Email: _____

*If this donation/pledge is being made on behalf of a business, organization, or group, please indicate as appropriate.

MULTI INSTALLMENT PLEDGE (up to three years)

- I/We wish to make a gift over time as follows:
 - Installment Frequency (select one):
 - Annually Quarterly Monthly
 - Pledge Period: 3 years 2 years 1 yr
 - Pledge Installment amount: \$ _____
 - Pledge Start Date _____ End Date _____
 - Total Pledge: \$ _____
- I/We will schedule a payment online at vinesgardens.org/capital-campaign. VINES uses a secure payment processor to accept credit or debit cards.
- Contact me to set up ACH payments.

- My/Our first payment of \$ _____ is enclosed.
- Please send me reminders for future payments.

ONE-TIME GIFT

- I/We would like to make a gift of \$ _____ to support the VINES Capital Campaign.

Make checks payable to VINES.

VINES will acknowledge donations/pledges upon receipt and also send contribution statements by January 15th for the prior calendar year. VINES is recognized by the IRS as a 501(c)(3) public charity. As such, all donations are tax deductible to the extent allowed by law.

ACKNOWLEDGMENT

Please print how you would like your name(s) acknowledged: _____

- My/Our gift is in memory or honor of: _____
- I/We prefer to remain anonymous.
- Please contact me to discuss other giving options.
- I'd like to stay informed, please add me to your e-news list.

MATCHING GIFTS

- I anticipate my gift will be matched by (specify company) _____

PLEASE MAIL THIS PLEDGE FORM AND OPTIONAL PAYMENT TO: VINES, PO Box 3104 Binghamton, NY 13902

For more information, please contact Amelia LoDolce, Executive Director:

amelia@vinesgardens.org or 607-205-8060



Legislative Branch

RL Number:
22-229

Date Submitted:
9/15/22

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

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Applicant Information

Request submitted by: CHUCK SHAGER

Title/Department: COMPTROLLER/FINANCE

Contact Information: 607-772-7011

RL Information

Proposed Title: ordinance to amend the 2022 General Fund DPW Budget for the purchase of snow blades.

Suggested Content: Decrease A5142.51800 (Temporary Services) for \$13,370 and Increase A5110.52600 (Equipment) by \$13,370

Additional Information

Does this RL concern grant funding? Yes No

If 'Yes', is the required RL Grant Worksheet attached? Yes No

Is additional information related to the RL attached? Yes No

Is RL related to previously adopted legislation? Yes No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

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Comptroller:	<u>[Signature]</u>
Corporation Counsel:	<u>[Signature]</u>
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/> MPA <input type="checkbox"/> PW/Parks <input type="checkbox"/> Employees <input type="checkbox"/> Rules/Special Studies <input type="checkbox"/>



Legislative Branch

E

RL Number:
22-235
Date Submitted:
9/28/22

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

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Applicant Information

Request submitted by: Pat McGinnis

Title/Department: Parks

Contact Information: 607-772-7014

RL Information

Proposed Title: Amend the 2022 Parks budget to transfer funds for Water Tightness Study and replacement of a pool liner

Suggested Content: Decrease A7110.51000 (Personal Services - Laborers) by \$40,000 and increase A7110.54640 Parks Improvements & Maintenance by \$30,000 and increase A7110.54410 Professional Services by \$10,000

Additional Information

Does this RL concern grant funding? Yes No

If 'Yes', is the required RL Grant Worksheet attached? Yes No

Is additional information related to the RL attached? Yes No

Is RL related to previously adopted legislation? Yes No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

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Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/> MPA <input type="checkbox"/> PW/Parks <input type="checkbox"/> Employees <input type="checkbox"/> Rules/Special Studies <input type="checkbox"/>



Expedite

Legislative Branch

RL Number:

22-242

Date Submitted:

9/29/22

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

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Applicant Information

Request submitted by: ~~CHUCK SHAGER~~ DAW MARKE

Title/Department: ~~COMPTROLLER/FINANCE~~ DPW

Contact Information: 607-772-7011

RL Information

Proposed Title: ordinance to amend the 2022 General Fund DPW Budget for the purchase of cold patch

Suggested Content: Decrease A5110.51000 (Personal Services-MEO) for \$30,000 and Increase A5110.54130 (Construction Materials) by \$30,000

Additional Information

Does this RL concern grant funding? Yes No

If 'Yes', is the required RL Grant Worksheet attached? Yes No

Is additional information related to the RL attached? Yes No

Is RL related to previously adopted legislation? Yes No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

OFFICE USE ONLY

Mayor: MSH

Comptroller: _____

Corporation Counsel: _____

Finance Planning MPA PW/Parks Employees Rules/Special Studies