



OFFICE OF THE CITY CLERK ▪ CITY OF BINGHAMTON

Phil Strawn, City Council President
Leighton Rogers, City Clerk

BOARD OF ESTIMATE & APPORTIONMENT AGENDA

City Hall, 38 Hawley Street, Binghamton, NY
Wednesday, November 16, 2022

Approval of Minutes: Request to approve the minutes from the Board of Estimate & Apportionment meeting held on November 2, 2022

NEW BUSINESS

Budget Transfer: \$3,000 from budget line A3410.52600 (Equipment) and \$1,000 from budget line A3410.54102 (Gen Operating Supplies) to budget line A3410.54620 (Equipment Repairs/Maint) for vehicle repairs

Budget Transfer: \$2,000 from budget line A1640.54190 (Uniforms) and \$1,000 from budget line A1640.54701 (Travel & Training) to budget line A1640.54110 (Unspecified Budget Line) to help cover cost for vehicle parts

Budget Amendment: RL22-252 Change the job title in the sewer department

Budget Amendment: RL22-256 Amend the 2022 Golf fund for over-budget lines

Budget Amendment: RL22-258 Amend the DPW budget for overtime costs

Budget Amendment: RL22-260 Amend the 2022 Fire budget to accept the NYS Health Care Workers Bonus

Budget Amendment: RL22-261 Adjust the salary of the Staff Accountant



* FINANCE *

CITY OF BINGHAMTON

City Hall, 38 Hawley Street, Binghamton, NY 13901 607-772-7005

REQUEST FOR TRANSFER OF FUNDS

Transfer requests of \$2500 or less must be approved by the Comptroller.

Transfer requests over \$2500 and not in excess of \$10,000 must be approved by Board of E&A and Chair of Finance Committee.

Transfer requests in excess of \$10,000 must be approved by City Council.

City Comptroller
c/o Board of Estimate and Apportionment
38 Hawley Street
Binghamton, NY 13901

Date: 11/7/2022

I respectfully request the below described transfer of funds due to the following reasons:

Transfer funds for ~~purchase of tires~~ VEHICLE REPAIRS

From Budget Line (No. and Title)	To Budget Line (No. and Title)	Total Transfer Amount
A3410.52600 (Equipment)	A3410.54620 (Equipment Repairs/Maint)	\$3,000.00
A3410.54102 (General Operating Supp)	A3410.54620 (Equipment Repairs/Maint)	\$1,000.00

I do hereby certify that the funds will not be needed in the budget line from which I am requesting this transfer to be made.

Signature: [Signature]

Date: 11/8/22

OFFICE USE ONLY

I hereby certify that the above funds are unencumbered and available for Transfer. Certified by the Comptroller.

Signature: [Signature] Date: _____

I hereby certify that the above described funds have been transferred, in accordance with the Code of the City of Binghamton Chapter 9, *Appropriations*. Certified by the Treasurer.

Signature: _____ Date: _____

Transfer of funds **APPROVED** / **DENIED** on _____. Certified by the Secretary of the Board of Estimate and Apportionment.

Signature: _____ Date: _____

Transfer of funds reviewed by the Binghamton City Council Finance Chair. Recommendations to be attached.

Signature: _____ Date: _____



FINANCE

CITY OF BINGHAMTON

City Hall, 38 Hawley Street, Binghamton, NY 13901 607-772-7005

REQUEST FOR TRANSFER OF FUNDS

Transfer requests of \$2500 or less must be approved by the Comptroller.

Transfer requests over \$2500 and not in excess of \$10,000 must be approved by Board of E&A and Chair of Finance Committee.

Transfer requests in excess of \$10,000 must be approved by City Council.

City Comptroller
c/o Board of Estimate and Apportionment
38 Hawley Street
Binghamton, NY 13901

Date: 11-7-2022

I respectfully request the below described transfer of funds due to the following reasons:

Help cover cost for vehicle parts

From Budget Line (No. and Title)	To Budget Line (No. and Title)	Total Transfer Amount
A1640.54190 Uniforms	A1640.54110	\$2000.00
A1640.54701 travel & training	A1640.54110	\$1000.00

I do hereby certify that the funds will not be needed in the budget line from which I am requesting this transfer to be made.

Signature: [Handwritten Signature]

Date: 11-7-2022

OFFICE USE ONLY

I hereby certify that the above funds are unencumbered and available for Transfer. Certified by the Comptroller.

Signature: [Handwritten Signature]

Date: 11-7-2022

I hereby certify that the above described funds have been transferred, in accordance with the Code of the City of Binghamton Chapter 9, *Appropriations*. Certified by the Treasurer.

Signature: _____

Date: _____

Transfer of funds **APPROVED** / **DENIED** on _____ . Certified by the Secretary of the Board of Estimate and Apportionment.

Signature: _____

Date: _____

Transfer of funds reviewed by the Binghamton City Council Finance Chair. Recommendations to be attached.

Signature: _____

Date: _____



Legislative Branch

RL Number:

22-252

Date Submitted:

10/26/22

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

Applicant Information

Request submitted by: Jeffrey A Kruger

Title/Department: Superintendent Water / Sewer

Contact Information: 607 343 9027 Jakruger@cityofbinghamton.com

RL Information

Proposed Title: Requesting authorization to change the Job Titled "Pump Station Helper" to

the Job title "Laborer" Both jobs are listed under the Sewer Department Budget Line (this Year)

G8120.51000. Pmp. Sta. Help. is currently Vacant we have a prospective new hire as laborer ready to go

Suggested Content: _____

Additional Information

Does this RL concern grant funding? Yes No

If 'Yes', is the required RL Grant worksheet attached? Yes No

Is additional information related to the RL attached? Yes No

Is RL related to previously adopted legislation? Yes No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

OFFICE USE ONLY	
Mayor:	<u>[Signature]</u>
Comptroller:	<u>[Signature]</u>
Corporation Counsel:	<u>[Signature]</u>
Finance <input type="checkbox"/>	Planning <input type="checkbox"/> MPA <input type="checkbox"/> PW/Parks <input type="checkbox"/> Employees <input checked="" type="checkbox"/> Rules/Special Studies <input type="checkbox"/>



Legislative Branch

RL Number: 22-256
Date Submitted: 10/27/22

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

Applicant Information

Request submitted by: CHUCK SHAGER Pat McGinnis
 Title/Department: COMPTROLLER/FINANCE Parks
 Contact Information: 607-772-7011

RL Information

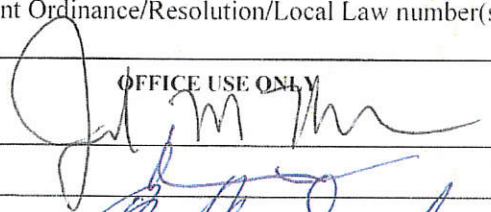
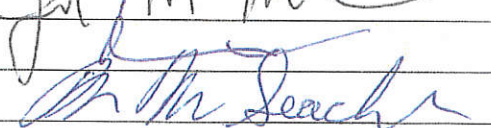
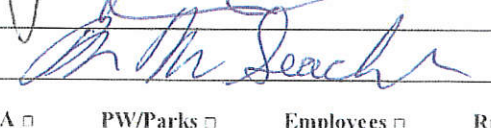
Proposed Title: An ordinance to amend the 2022 GOLF Fund budget to transfer funds to adjust for various over-budget lines.

Suggested Content: see attached

Additional Information

- Does this RL concern grant funding? Yes No
- If 'Yes', is the required RL Grant Worksheet attached? Yes No
- Is additional information related to the RL attached? Yes No
- Is RL related to previously adopted legislation? Yes No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

OFFICE USE ONLY					
Mayor:					
Comptroller:					
Corporation Counsel:					
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/>	MPA <input type="checkbox"/>	PW/Parks <input type="checkbox"/>	Employees <input type="checkbox"/>	Rules/Special Studies <input type="checkbox"/>

DECREASE	CR7180	52600	EQUIPMENT	10,000.00	INCREASE	CR7180	50100	PRO SHOP MERCHANDISE	7,000.00
DECREASE	CR7180	54150	CHEMICALS	2,000.00	INCREASE	CR7180	54102	GENERAL OPERATING SUPPLIES	3,000.00
DECREASE	CR7180	54152	FERTILIZER	8,000.00	INCREASE	CR7180	54202	ELECTRICITY	7,200.00
DECREASE	CR7180	54155	TURF MANAGEMENT	2,000.00	INCREASE	CR7180	54300	INSURANCE	6,000.00
DECREASE	CR7180	54200	UTILITIES	1,200.00	INCREASE	CR7180	54406	CREDIT CARD FEES	7,500.00
DECREASE	CR7180	54622	IRRIGATION EXPENSE	4,000.00	INCREASE	CR7180	54620	EQUIPMENT REPAIRS & MAINT	10,000.00
DECREASE	CR7180	54701	TRAVEL & TRAINING	1,000.00					
DECREASE	CR7180	54742	PROMOTIONS/MARKETING	3,500.00					
DECREASE	CR9785	56000	OTHER DEBT-PRINCIPAL	9,000.00					
			TOTAL	\$ 40,700.00		TOTAL			\$ 40,700.00



Legislative Branch

RI. Number
22-258
Date Submitted
10/27/22

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

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Applicant Information

Request submitted by: Dan Maerkl

Title/Department: Commissioner, Department of Public Works

Contact Information: 607-772-7021; demaerkl@cityofbinghamton.gov

RL Information

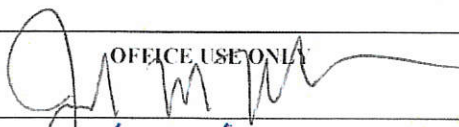
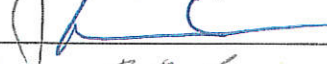
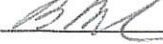
Proposed Title: Ordinance to amend the 2022 General Fund DPW budget for increased overtime costs and general operating supplies.

Suggested Content: Decrease A5142.51800 (Temporary Services) by \$5000.00 and decrease A5142.54520 (Equipment Lease/Rental) by \$5000.00. Increase A1650.51900 (Overtime) by \$5000.00 and increase A1650.54520 (General Operating Supplies) by \$5000.00.

Additional Information

- Does this RL concern grant funding? Yes No
- If 'Yes', is the required RL Grant Worksheet attached? Yes No
- Is additional information related to the RL attached? Yes No
- Is RL related to previously adopted legislation? Yes No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

	OFFICE USE ONLY					
Mayor:						
Comptroller:						
Corporation Counsel:						
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/>	MPA <input type="checkbox"/>	PW/Parks <input type="checkbox"/>	Employees <input type="checkbox"/>	Rules/Special Studies <input type="checkbox"/>	



EXPEDITE

Legislative Branch

RL Number: 22-260
Date Submitted: 11/1/22

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

Applicant Information

Request submitted by: ALAN GARDINER

Title/Department: FIRE

Contact Information: 607-772-7016

RL Information

Proposed Title: ordinance to amend the 2022 Fire Department budget to accept the NYS Health Care Workers Bonus and increase the budget accordingly

Suggested Content: see attached

Fire

Additional Information

- Does this RL concern grant funding? Yes No
- If 'Yes', is the required RL Grant Worksheet attached? Yes No
- Is additional information related to the RL attached? Yes No
- Is RL related to previously adopted legislation? Yes No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

	OFFICE USE ONLY					
Mayor:						
Comptroller:						
Corporation Counsel:						
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/>	MPA <input type="checkbox"/>	PW/Parks <input type="checkbox"/>	Employees <input type="checkbox"/>	Rules/Special Studies <input type="checkbox"/>	



EXPEDITE Legislative Branch

RL Number:
22-261
Date Submitted:
11/7/22

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

Applicant Information

Request submitted by: CHUCK SHAGER
Title/Department: COMPTROLLER/FINANCE
Contact Information: 607-772-7011

RL Information

Proposed Title: An resolution to Adjust salary of the Staff Accountant from \$59,000 to \$60,000, funds are available from vacant position from May thru October 2022.

Suggested Content: Increase A1310.51000 (Personal Services-Staff Accountant) by \$1,000, and decrease A1310.51000 (Personal Services-Staff Accountant) by \$1,000 from position vacancy from May thru October 2022

Additional Information

Does this RL concern grant funding? Yes No
If 'Yes', is the required RL Grant Worksheet attached? Yes No
Is additional information related to the RL attached? Yes No
Is RL related to previously adopted legislation? Yes No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

	OFFICE USE ONLY					
Mayor:						
Comptroller:						
Corporation Counsel:						
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/>	MPA <input type="checkbox"/>	PW/Parks <input type="checkbox"/>	Employees <input type="checkbox"/>	Rules/Special Studies <input type="checkbox"/>	