



OFFICE OF THE CITY CLERK ▪ CITY OF BINGHAMTON

Phil Strawn, City Council President

Leighton Rogers, City Clerk

BOARD OF ESTIMATE & APPORTIONMENT

AGENDA

City Hall, 38 Hawley Street, Binghamton, NY

Wednesday, December 21, 2022

Approval of Minutes: Request to approve the minutes from the Board of Estimate & Apportionment meeting held on December 7, 2022

NEW BUSINESS

Budget Amendment: RL22-284 Amend the 2022 Police budget to fund the Special Law Enforcement budget

Budget Amendment: RL22-293 Amend the 2022 Fire budget for vehicle parts, equipment maintenance & building maintenance

Budget Amendment: RL22-294 Amend the general fund for additional fire station costs

Budget Amendment: RL22-296 Additional costs for the new fire station

Budget Amendment: RL22-297 Use ARPA funds for premium pay

Budget Amendment: RL22-298 Sale of 92 Park Ave

Budget Amendment: RL22-316 Amend the General Fund and Capital Fund for police vehicles and equipment

Budget Amendment: RL22-320 Close out Capital Fund into an Enterprise Fund



Legislative Branch

RL Number:
22-284
 Date Submitted:
11/28/22

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

Applicant Information

Request submitted by: JOE ZIKUSKI
 Title/Department: Chief - Police Dept.
 Contact Information: 607-772-7090

RL Information

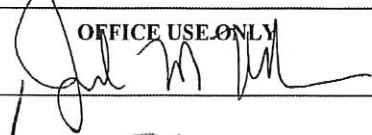
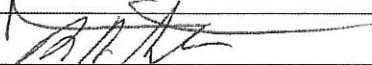
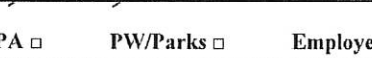
Proposed Title: Amend the 2022 Police Capital budget to create budget line H3120.54714
(Spec Law Enforcement) and transfer funds to fund the Special Law Enforcement budget.

Suggested Content: decrease A3120.54714 (Spec Law Enforcement) BY \$10,000 and Increase
A9950.59000 (Interfund Transfer) by \$10,000 and Increase H3120.54714 (Spec Law Enforcement) BY
\$10,000 and Increase H.45031 (InterFund Transfer) BY \$10,000

Additional Information

- Does this RL concern grant funding? Yes No
- If 'Yes', is the required RL Grant Worksheet attached? Yes No
- Is additional information related to the RL attached? Yes No
- Is RL related to previously adopted legislation? Yes No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

OFFICE USE ONLY					
Mayor:					
Comptroller:					
Corporation Counsel:					
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/>	MPA <input type="checkbox"/>	PW/Parks <input type="checkbox"/>	Employees <input type="checkbox"/>	Rules/Special Studies <input type="checkbox"/>



Legislative Branch

RL Number:
22-293
Date Submitted:
11/30/22

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

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Applicant Information

Request submitted by: Alan Gardiner
Title/Department: Chief - Fire Dept
Contact Information: aggardiner@cityofbinghamton.gov

RL Information

Proposed Title: An ordinance amend the 2022 Fire Budget and transfer funds to pay for vehicle parts, equipment maintenance and building maintenance.

Suggested Content: Increase A3410-54610 (Building Rep & Maint) by \$4000.00 and decrease A3410-54701(Travel & Training) by \$4000.00. Increase A3410-54110 (Vehicle Parts) by \$4000.00 and decrease A3410-54701(Travel & Training) by \$4000.00. Increase A3410-54620 (Equip Rep&Maint) by \$6000.00 and decrease A3410-54190(Uniforms) by \$3500.00, A3410-54300 (Ins) by \$2500.00

Additional Information

Does this RL concern grant funding? Yes No
If 'Yes', is the required RL Grant Worksheet attached? Yes No
Is additional information related to the RL attached? Yes No
Is RL related to previously adopted legislation? Yes No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

OFFICE USE ONLY	
Mayor:	<u>[Signature]</u>
Comptroller:	<u>[Signature]</u>
Corporation Counsel:	<u>[Signature]</u>
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/> MPA <input type="checkbox"/> PW/Parks <input type="checkbox"/> Employees <input type="checkbox"/> Rules/Special Studies <input type="checkbox"/>



Legislative Branch

RL Number:
22-294

Date Submitted:
11/30/22

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

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Applicant Information

Request submitted by: ALAN GARDINER

Title/Department: FIRE

Contact Information: 607-772-7016

RL Information

Proposed Title: ordinance to amend the General Fund Budget 2022 to fund for additional costs for the New Fire Station

Suggested Content: decrease A9015.68000 (POLICE & FIRE RETIREMENT) by \$80,000 and decrease A1364.54681 (TAXES/PURCHASE OF REAL PROPRTY) by \$20,000 and increase A3410.52600 (EQUIPMENT) by \$100,000

Additional Information

Does this RL concern grant funding? Yes No

If 'Yes', is the required RL Grant Worksheet attached? Yes No

Is additional information related to the RL attached? Yes No

Is RL related to previously adopted legislation? Yes No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s):

OFFICE USE ONLY					
Mayor:					
Comptroller:					
Corporation Counsel:					
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/>	MPA <input type="checkbox"/>	PW/Parks <input type="checkbox"/>	Employees <input type="checkbox"/>	Rules/Special Studies <input type="checkbox"/>



Legislative Branch

RL Number: 22-296
 Date Submitted: 11/30/22

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

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Applicant Information

Request submitted by: CHUCK SHAGER

Title/Department: COMPTROLLER/FINANCE

Contact Information: 607-772-7011

RL Information

Proposed Title: ACKNOWLEDGE ADDITIONAL COST ON NEW FIRE STATION ordinance to amend the 2022 budget for the new Fire Station for increased

costs. These costs will not increase Bond ordinance but the total cost of the project will be \$10,200,000, an increase of \$200,000

Suggested Content: as of updated ordinance dated Dec 21, 2021 the total cost of the project will increase to \$10,200,00 and the additional \$200,000 will be coming from additional city funds.

Additional Information

- Does this RL concern grant funding? Yes No
- If 'Yes', is the required RL Grant Worksheet attached? Yes No
- Is additional information related to the RL attached? Yes No
- Is RL related to previously adopted legislation? Yes No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): 021-156

OFFICE USE ONLY	
Mayor:	<u>[Signature]</u>
Comptroller:	<u>[Signature]</u>
Corporation Counsel:	<u>[Signature]</u>
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/> MPA <input type="checkbox"/> PW/Parks <input type="checkbox"/> Employees <input type="checkbox"/> Rules/Special Studies <input type="checkbox"/>



Legislative Branch

RL Number: 22-297
Date Submitted: 11/30/22

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

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Applicant Information

Request submitted by: CHUCK SHAGER

Title/Department: COMPROLLER

Contact Information: 772-7011

RL Information

Proposed Title: a resolution to use American Rescue Funds (ARPA) to pay premium pay to eligible workers that was agreed upon and approved by City Council with the approval of both the Blue Collar and Supervisors contract.

Suggested Content: The total amount of wages is \$736,308.48 and FICA of \$56,327.62 for a total of \$792,636.10

Additional Information

- Does this RL concern grant funding? Yes No
- If 'Yes', is the required RL Grant Worksheet attached? Yes No
- Is additional information related to the RL attached? Yes No
- Is RL related to previously adopted legislation? Yes No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

	OFFICE USE ONLY					
Mayor:						
Comptroller:						
Corporation Counsel:						
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/>	MPA <input type="checkbox"/>	PW/Parks <input type="checkbox"/>	Employees <input type="checkbox"/>	Rules/Special Studies <input type="checkbox"/>	

A	44089	F0015	ARPA-Revenue	845,559.60
A1660	51000	F0015	Central Services	18,000.00
A1490	51000	F0015	Public Works Admin	6,000.00
A1620	51000	F0015	City Hall	18,000.00
A1640	51000	F0015	Central Garage	37,493.92
A1650	51000	F0015	Signals	93,673.28
A3120	51000	F0015	Police	6,000.00
A5110	51000	F0015	Maint of Roads	103,685.76
A7110	51000	F0015	Parks	127,033.92
A9030	58000B	F0015	FICA	31,356.38
CL8160	51000	F0015	Refuse	120,323.40
CL9030	58000B	F0015	Fica	9,204.72
FX8330	51000	F0015	Water Purification	71,243.64
FX8340	51000	F0015	Water Distribution	82,000.00
FX9030	58000B	F0015	FICA	11,723.14
G8120	51000	F0015	Sanitary Sewers	52,854.56
G9030	58000B	F0015	FICA	4,043.38
			Total	792,636.10
			FICA	56,327.62
			Wages	736,308.48



Legislative Branch

RL Number: <u>22-298</u>
Date Submitted: <u>11/30/22</u>

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

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Applicant Information

Request submitted by: Juliet Berling

Title/Department: Director PHCD

Contact Information: jumberling@cityofbinghamton.gov

RL Information

Proposed Title: An ordinance authorizing the sale of 92 Park Avenue

Tax Parcel No 176.24-2-23 to Sabrina Brooks for \$65,000.

Suggested Content: This property has been made code compliant and ready to sell through the

Cities Rise Grant funding. Sale is subject to the conditions in the attached contract of sale. Refer to

R021-101 sale of 7 Harrison St.

Additional Information

Does this RL concern grant funding? Yes No

If 'Yes', is the required RL Grant Worksheet attached? Yes No

Is additional information related to the RL attached? Yes No

Is RL related to previously adopted legislation? Yes No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): R20-03; R021-101

OFFICE USE ONLY					
Mayor:	<u>[Signature]</u>				
Comptroller:	<u>[Signature]</u>				
Corporation Counsel:	<u>[Signature]</u>				
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/>	MPA <input type="checkbox"/>	PW/Parks <input type="checkbox"/>	Employees <input type="checkbox"/>	Rules/Special Studies <input type="checkbox"/>

**City of Binghamton
City Homes Purchase Application**

OFFER TO PURCHASE

Please complete the below application, and submit this document to the City of Binghamton Planning Department for consideration. Please note that if such sale is approved, the Applicant will be liable for all fees associated with the purchase of this property.

Property Address: 92 Park Avenue Binghamton NY 13903
Applicant Name: Sabrina Brooks
Mailing Address: 18 Jefferson Ave Apt 2 Endicott NY 13760
Phone Number: 607-834-0023
Email Address: Sabrinabrooks605@gmail.com

Scoring criteria: The accepted offer will have the majority of these criteria met, documentation required.

- Veteran
- Binghamton City School District Employee
- City of Binghamton Employee
- City of Binghamton First Time Home Buyer Certified
- NYS AHC Statewide and Area LMI. Chart attached. *annual \$ 38,067.9*

Please list any other properties owned within Broome County.

I hereby certify that the above information is a true account my intended purchase and use of city-owned property. I understand that upon approval of any such sale, any deviance from the agreed-upon terms and conditions may result in the termination of such agreement through legal proceedings.

Sabrina Brooks

Signature

11/18/2027

Date

*\$65,000
Residential use*

Legal Counsel Approval 

RL 20-17

Introductory No. R20-03

Permanent No. R20-03



**THE COUNCIL OF THE CITY OF BINGHAMTON
STATE OF NEW YORK**

Date: February 5th, 2020

Sponsored by Council Members: Scaringi, Resciniti, Riley, Burns, Strawn, Scanlon

Introduced by Committee: Finance

RESOLUTION

entitled

**A RESOLUTION AUTHORIZING THE MAYOR
TO ACCEPT A GRANT FROM ENTERPRISE
COMMUNITY PARTNERS IN THE AMOUNT OF
\$585,000 FOR THE CITIES RISE INNOVATION
PROGRAM**

WHEREAS, the City of Binghamton is eligible to receive a grant from Enterprise Community Partners in the amount of \$585,000 for Cities RISE innovation program; and

WHEREAS, the grant does not require a local match, that the grant will be administered by the Mayor, or his designee, and that it is an ongoing grant with no specific date of completion.

NOW, THEREFORE, the Council of the City of Binghamton, duly convened in regular session, does hereby:

RESOLVE that the Mayor, or his designee, is hereby authorized to execute any and all documents, approved as to form and content by the Office of Corporation Counsel, with Enterprise Community Partners to accept a grant in the amount of \$585,000 for Cities RISE innovation program; and be it further

RESOLVED that the grant does not require a local match, that the grant will be administered by the Mayor, or his designee, and that it is an ongoing grant with no specific date of completion.

Introductory No. R20-03

Permanent No. R20-05

Sponsored by City Council Members:
Searing, Resciniti, Riley, Burns, Strawn, Scanlon

A RESOLUTION AUTHORIZING THE MAYOR
TO ACCEPT A GRANT FROM ENTERPRISE
COMMUNITY PARTNERS IN THE AMOUNT OF
\$385,000 FOR CITIES RISE INNOVATION
PROGRAM

The within Resolution was adopted by the Council of
the City of Binghamton.

Date 2/15/2020

City Clerk Christina L. Johnson

Date Presented to Mayor

Date Approved

Mayor William B. Burt

	Ayes	Nays	Abstain	Absent
Councilman Searing	✓			
Councilwoman Resciniti	✓			
Councilwoman Riley	✓			
Councilwoman Friedmann	✓			
Councilman Burns	✓			
Councilman Strawn	✓			
Councilman Scanlon	✓			
Total	7	0	0	0

Code of the City of Binghamton

Adopted Deleted

7 Ayes 0 Nays 0 Abstain 0 Absent

I hereby certify the above to be a true copy of the legislation adopted by the Council of the City of Binghamton at a meeting held on 2/15/2020. Approved by the Mayor on 2/16/2020. WBB



Expedite

Legislative Branch

RL Number:	22-316
Date Submitted:	12/14/22

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

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Applicant Information

Request submitted by: JOSEPH ZIKUSKI

Title/Department: POLICE

Contact Information: 607-772-7090

RL Information

Proposed Title: An ordinance to amend the 2022 General Fund and Capital fund budgets to transfer funds to purchase police vehicles and equipment

Suggested Content: ordinance to decrease A3120.51000 (Personal Services) by \$ 450,000 and increase A9950.59000 (Interfund Transfer) by \$450,000 and Increase H3120.550007 (Equipment/Repair) by \$100,000 and increase H3120.550026 (Police Vehicles) by \$350,000 and increase H.45031 (Interfund Transfer) by \$450,000

Additional Information

- Does this RL concern grant funding? Yes No
- If 'Yes', is the required RL Grant Worksheet attached? Yes No
- Is additional information related to the RL attached? Yes No
- Is RL related to previously adopted legislation? Yes No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

OFFICE USE ONLY	
Mayor:	<u>[Signature]</u>
Comptroller:	<u>[Signature]</u>
Corporation Counsel:	<u>[Signature]</u>
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/>
MPA <input type="checkbox"/>	PW/Parks <input type="checkbox"/>
Employees <input type="checkbox"/>	Rules/Special Studies <input type="checkbox"/>



Expedite

Legislative Branch

RL Number:
22-370
Date Submitted:
12/14/22

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

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Applicant Information

Request submitted by: CHUCK SURGEN / SEWAGE BOARD
Title/Department: Comptroller / Sewage Board
Contact Information: 607-772-7011

RL Information

Proposed Title: THE STATE AS DETERMINED THE SEWAGE BOARD AS AN ENTERPRISE FUND. OUR FINANCE SYSTEM IS NOT SET UP AS SUCH. THESE BUDGET AMENDMENTS CLOSE OUT THE CAPITAL FUND INTO THE ENTERPRISE FUND

Suggested Content: SEE PROPOSED BUDGET AMENDMENTS - THESE ARE BEST ESTIMATES AS OF 12/2/2022, NUMBERS MAY CHANGE BY END OF YEAR, ACTUALS WILL BE AS OF 12/31/2022.

Additional Information

- Does this RL concern grant funding? Yes No
- If 'Yes', is the required RL Grant Worksheet attached? Yes No
- Is additional information related to the RL attached? Yes No
- Is RL related to previously adopted legislation? Yes No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

OFFICE USE ONLY

Mayor: _____

Comptroller: _____

Corporation Counsel: _____

Finance Planning MPA PW/Parks Employees Rules/Special Studies

Budget Amendments to balance out J.JF and JH to move to ES Fund

decrease	JF8130	559105	PROFESSIONAL SERVICES	e	459,366.30
decrease	JF8130	559123	FRP-Bldg11 (SEC INF L PUMP)	e	2,000.00
decrease	JF	45031	Interfund Revenues	r	461,366.30
back to users					

Decrease	J9950	59000	Interfund Transfers	r	461,366.30
Increase	J8130	55000	Contingency	e	461,366.30
back to users					

decrease	JF8130	559105	PROFESSIONAL SERVICES	e	80,000.00
decrease	JF	45031		r	80,000.00

decrease	J9950	59000	Interfund Transfer	r	80,000.00
increase	J8130	54410	Professional Services	e	80,000.00

decrease	JH8130	554008	TRAINING RM / OFFICES	e	17,696.55
decrease	JH8130	554076	TPS PUMP REBUILD/REFURBISH	e	50,000.00
decrease	JH8130	554077	VOLUTE THICKENER OVRHD DOOR	e	7,992.00
decrease	JH8130	554084	LAB FUME HOOD/CANOPY	e	10,000.00
decrease	JH8130	554086	ASSET MANAGEMENT PLAN	e	300,000.00
decrease	JH8130	559502	DN FLYGT PUMP	e	47,507.25
decrease	JH	45031	Interfund Revenues	r	433,195.80
back to users					

Decrease	J9950	59000	transfer to capital	e	433,195.80
Increase	J8130	55000	Contingency	r	433,195.80
back to users					

decrease	JH8130	554013	TPS CHANNEL GRINDER	e	26,525.00
decrease	JH8130	554039	PROF SVCS FOR CAPITAL PROJECTS	e	150,000.00
decrease	JH8130	554040	CAPITAL CONTINGENCY FUND	e	59,626.89
decrease	JH8130	554045	DIGESTER 5-YR CYCLICAL CL	e	499,805.17
decrease	JH8130	554074	SETTLING TANK REHAB	e	200,000.00
decrease	JH8130	554078	HEAD HOUSE PUMP REBUILD/REFUR	e	100,000.00
decrease	JH8130	554080	FLYGT PUMP REBUILD/REFURB	e	48,816.00
decrease	JH8130	554085	ROLL-OFF CONTAINERS	e	21,000.00
decrease	JH	45031	Interfund Revenues	r	1,084,773.06
to capital reserve					

Decrease	J9950	59000	Interfund Transfers	r	1,084,773.06
Increase	J8130	55000	Contingency	e	1,084,773.06
to capital reserve					

decrease	JH8130	554005	SAFETY	e	3,024.98
decrease	JH8130	554022	SCADA	e	7,196.06
decrease	JH8130	554062	SCADA COMPATIBLE VALVES	e	30,000.00
decrease	JH8130	554063	PLANT OUTFALL DREGING	e	58,159.61
decrease	JH8130	554064	REPLACEMENT VEHICLES	e	181,730.40
decrease	JH8130	554075	PRIMARY GRIT CATCHER	e	35,060.83
decrease	JH8130	554079	METHANOL HOSE PUMPS	e	20,000.00
decrease	JH8130	554081	TWO HOTSY HEATED PRESS WASHER	e	10,849.91
decrease	JH8130	554083	NEW SERVERS	e	525.00
decrease	JH8130	45031	Interfund Transfer	r	346,546.79

decrease	J9950	59000	Interfund Transfers	r	346,546.79
increase	J8130	554005	SAFETY	e	3,024.98
increase	J8130	554009	SCADA	e	37,196.06
increase	J8130	52100	VEHICLES	e	181,730.40
increase	J8130	554079	METHANOL HOSE PUMPS	e	20,000.00
increase	JH8130	554081	TWO HOTSY HEATED PRESS WASHER	e	10,849.91
increase	J8130	52300	HARDWARE SOFTWARE	e	525.00
increase	J8130	554075	PRIMARY GRIT CATCHER	e	35,060.83
increase	J8130	554063	PLANT OUTFALL DREGING	e	58,159.61