

#### OFFICE OF THE CITY CLERK • CITY OF BINGHAMTON

Phil Strawn, City Council President Leighton Rogers, City Clerk

### BOARD OF ESTIMATE & APPORTIONMENT AGENDA

City Council Chambers – Binghamton City Hall Wednesday, January 11, 2023

**Approval of Minutes:** Request to approve the minutes from the Board of Estimate & Apportionment meeting held on January 4, 2023

#### **NEW BUSINESS**

**Offer to Purchase:** 180-186 Henry Street, 77 Pine Street, 162 Henry Street, 229 Court Street for \$1 to Kearny Realty & Development Group, Inc.

Budget Amendment: RL22-300 Amend the DPW budget for overtime

Budget Amendment: RL22-301 Amend the General Fund for temp labor for summer workers

Budget Amendment: RL22-302 Amend the General Fund for employee payout at retirement

Budget Amendment: RL22-303 Amend the General Fund to cover unemployment funds

Budget Amendment: RL22-304 Amend the General Fund to fund bond principal

Budget Amendment: RL22-305 Amend the General Fund for temp services in Corp Counsel

Budget Amendment: RL22-306 Amend the General Fund for overbudget lines in the Personnel department

Budget Amendment: RL22-307 Amend the General Fund for additional holiday pay

Budget Amendment: RL22-309 Approve the 2023 Bond Ordinance

Budget Amendment: RL22-311 Approve the Bond Ordinance for the 6th Ward Sewer Interceptor

**Budget Amendment:** RL22-321 Update the contract of sale for 72 Court St

Budget Amendment: RL23-04 Amend the 2022 General Fund for the second round of Health Workers Bonus

for Fire



### OFFICE OF THE MAYOR - CITY OF BINGHAMTON

#### **OFFER TO PURCHASE**

Please complete the below application, and submit this document to the Mayor's Office for consideration. Please note that if such sale is approved, the Applicant will be liable for all filing fees associated with the transfer of this property.

#### PROPERTY INFORMATION

	11101	EIXI I IIVI C	11110111011	<u>.</u>	
Street Address of Property:	180-186 Henry S	180-186 Henry Street; 77 Pine Street; 162 Henry Street ; 229 Court Street			
Tax Parcel Identification Number	r: 160.35-2-1; 160.35	5-2-2; 160	.35-2-3;	160.35-2-25; 160.34-1-4	1;160.35-1-2
Current Use of Property:	☐ Residential	☐ Com	mercial	☐ Mixed Use	☑ Vacant Lot
Offered Purchase Price:	\$1		· · · · · · · · · · · · · · · · · · ·		
Do you wish to <i>opt-out</i> of the fr	ee tree planting service?	□ Yes	☑ No		
Please describe the intended use will expedite the review process A Mixed-Use, Mixed-Incor	•				
on parcels 160.34-1-41 &		00.33-2-	3 01 100	.55-2-25. Surface Park	ing to be provided
	ADDIA	CARIT IRIEC	DDGGTION		**************************************
Note: Please provi	alty & Development G	icant. If the ap	oplicant is a c	company or corporation, please list al	l shareholders or members.
Mailing Address: 57 F	Route 6, Suite 207, E	Baldwin F	Place, N	ew York 10505	
Telephone Number(s): (845	) 306-7705				7- 1- 1- 1- 1- 1- 1- 1- 1- 1- 1- 1- 1- 1-
Email Address: kkear	ney@kearneyrealtygroup.c	com ; Skear	ney@kear	neyrealtygroup	
Please list any other properties of	wned by the Applicant loc	ated withir	Broome (	County.	
			and the same of th		
I hereby certify that the above informatic sale, any deviance from the agreed-upon				agreement through legal proceeding	
Signature	/			8/11/2022	
				Date	2
City Hall 6 38 Hav	vley St., 4 <sup>th</sup> Floor • Bir Phone: (607) 772			901 • <u>www.cityofbingha</u> 7) 772-7155	mton.com



RL Number: 22-350

Date Submitted: 12 14 22

City Clerk, City Hall, Binghamton, NY 13901

607-772-7005

#### REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

	Request submitted by: Daniel Maerkl						
	Title/Department: Commissioner/Public Works						
	Contact Information:	Contact Information: demaerkl@cityofbinghamton.gov					
	RL Information						
	Proposed Title:	Ordinance to ame	nd the 2022 DPW	budget to cover	overtime cost.		
	Suggested Content: A	Decrease A1650.5	54102 (General Op	perating Supplie	s) by \$5000, decrease		
3	CL8160.54110 (Vehicle	Parts) by \$9000 d	ecrease A1640.54	701 (Travel & T	raining) by \$1000 and		
	decrease A1640.54190	(Uniforms) by \$100	Increasing A16	50.51900 (OT)	by \$5000, increasing		
B	CL8160.51900 (OT) by	\$9000 increasing	A1640.51900 (OT)	) by \$1000 & inc	reasing A1640.52600 (Equ	i	
	by \$1000.]c	Ad	lditional Informa	tion			
	Does this RL concern gr	ant funding?		Yes □	No □		
	If 'Yes', is the required I	RL Grant Workshe	et attached?	Yes □	No 🗆		
	Is additional information	related to the RL	attached?	Yes □	No 🗆		
	Is RL related to previous	ly adopted legislat	ion?	Yes □	No □		
	If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s):						
	Mayor: Comptroller:						
	Corporation Counsel:		MINTE				
	Finance Planni	ng 🗆 MPA 🗆	PW/Parks □	Employees 🗆	Rules/Special Studies		

RI. Number:

22-30\
Date Submitted:
12/14/22

City Clerk, City Hall, Binghamton, NY 13901

607-772-7005

#### REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

	Applicant Inform	nation		
Request submitted by:	PAT MCGINNIS			
Title/Department:	COMMISSIONER /PARKS		*	
Contact Information:	607-772-7026		- TOMALIA	
	RL Informat	<u>ion</u>	,	
Proposed Title:	ordinance to amend the General F	Fund Budget 2022	to transfer temp labor	
amounts for summer wo	rkers			
-				
Suggested Content:	Increase A7180.51800 (Temp Services-p	arks POOLS) by \$19,39	92.08 and decrease A7180.51800	
(Temp Services-parks plygrdr	rec) by \$19,392.08			
***************************************				
- more and an address of the second s				
	Additional Inform	nation		
Does this RL concern gra	ant funding?	Yes □	No 🗷	
If 'Yes', is the required F	RL Grant Worksheet attached?	Yes □	No 🗷	
Is additional information	related to the RL attached?	Yes □	No 🛮	
Is RL related to previously adopted legislation? Yes □ No 🗷				
If 'Yes', please provide F	Permanent Ordinance/Resolution/I	Local Law number	(s):	
Mayor: Comptroller: Corporation Counsel:	OFFICE USE ON	YLA	-	
Finance Plannir	ng 🗆 MPA 🗆 PW/Parks 🗆	Employees	Rules/Special Studies	

RL Number;
21 - 302

Date Submitted:
11 | 14 | 22

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

Request submitted by:	CHUCK SHAGER				
Title/Department:	tle/Department: COMPTROLLER/FINANCE				
Contact Information:	607-772-7011				
		RL Information	on		
Proposed Title:	ordinance to amend	the General F	— und Budget 2022 to	fund costs of	
employee payout at retire	ement				
	/				
Suggested Content:	decrease A1310.51000	(Personal Services-	Staff Accountant) by \$2	3,000 and increase	
A1660.51000 (Personal Service	es-Storeskeeper) by \$20	3,000	,		
		*		•	
**************************************			-		
	Add	litional Inform	ation		
Does this RL concern gra	nt funding?		Yes □	Nõ⊠	
If 'Yes', is the required R	L Grant Worksheet	attached?	Yes 🗆	No 🗷	
ls additional information	related to the RL at	tached?	. Yes □	No 🗉	
s RL related to previously adopted legislation? Yes   No   No					
lf 'Yes', please provide P	ermanent Ordinanc	e/Resolution/Lo	ocal Law number(s)	S	
Mayor:		FFICE USE ONI	Y W		
Comptroller:			The state of the s		
Corporation Counsel:		10/11	1		
Finance Planning	д П МРА п	PW/Parks □	Employees □	Rules/Special Studies	

RL Number: 12-303

Date Submitted: 111/11

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

#### REQUEST FOR LEGISLATION

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Request submitted by:	CHUCK SHAGER	quest submitted by: CHUCK SHAGER				
Title/Department:	COMPTROLLER/FINANCE					
Contact Information:	607-772-7011					
		RL Information	1			
Proposed Title:	ordinance to amend the General Fund Budget 2022 to cover unemployment					
funds for 2022	4					
-						
Suggested Content:	Increase A9050.58000E	(Unemployment Insu	urance) by \$38,000.0	00 and decrease A9010.58000A		
A9010.58000A (ERS Retireme	ent) by \$38,000.00					
	Add	ditional Informa	tion			
Does this RL concern gra	unt funding?		Yes 🗆	No 🗷		
If 'Yes', is the required R	L Grant Workshee	t attached?	Yes □	No 🗷		
Is additional information	related to the RL at	tached?	Yes □	No 🗷		
Is RL related to previous	y adopted legislatio	on?	Yes □	No 🗷		
If 'Yes', please provide P	ermanent Ordinanc	e/Resolution/Loc	cal Law number(	(s):		
Mayor: Comptroller: Corporation Counsel: Finance \( \) Plannin		OFFICE USE ONLY  PW/Parks =	Employees D	Rules/Special Studies		

RL Number:

22-364

Date Submitted:

12/14/22

City Clerk, City Hall, Binghamton, NY 13901 6

607-772-7005

#### REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

#### Applicant Information Request submitted by: CHUCK SHAGER COMPTROLLER/FINANCE Title/Department: 607-772-7011 Contact Information: **RL** Information ordinance to amend the General Fund Budget 2022 to fund Bond Principal Proposed Title: due to refunding last year after budget was passed decrease A9710.57000 (Bond Interest) by \$16,187.85 and decrease A9730.56000 (BAN-Principal) Suggested Content: by \$3,310.00 and decrease A9010.58000A (ERS Retirement) by \$185,901.58 and increase A9710.56000 (Bond- Principal) by \$205,399,43 Additional Information Does this RL concern grant funding? Yes No M If 'Yes', is the required RL Grant Worksheet attached? No 1 Is additional information related to the RL attached? Yes No 🗷 Is RL related to previously adopted legislation? Yes No 🗷 If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): OFFICE USE ONLY Mayor: Comptroller: Corporation Counsel: MPA Finance X Planning [ PW/Parks 🗆 Employees a Rules/Special Studies [



RL Number:

11-305

Date Submitted:

11-14-14

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

#### REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

Request submitted by:	BRIAN SEACHRIS	ST .	en e		
Title/Department:	CORPORATION C	COUNCIL/LAW			
Contact Information:	607-772-7013				
		RL Informatio	<u>n</u>		
Proposed Title:	Proposed Title: ordinance to amend the General Fund Budget 2022 to cover the additional				
cost of temp services in	Corp Counsel				
		,			
Suggested Content:	decrease A1420.51000 (	(Personal Services-	1st Asst Counsel) by \$1	,200 and increase	
A1420.51800 (Temp Services)	by \$1,200				
				A-101-10-10-10-10-10-10-10-10-10-10-10-10	
	Add	litional Informa	ation	AND A STREET OF SHARE	
Does this RL concern gra	unt funding?		Yes □	No 🗷	
If 'Yes', is the required R	L Grant Worksheet	attached?	Yes □	No 🗷	
Is additional information	related to the RL at	tached?	Yes □	No ⊠	
Is RL related to previousl	y adopted legislatio	n?	Yes □	No ⊠	
If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s):					
Mayor:					
Comptroller:					
Corporation Counsel:	V /	2 Mm	Seach		
Finance y Plannin	да МРА п	PW/Parks □	Employees	Rules/Special Studies 🗆	

RL Number:
22-350

Date Submitted:
12\14\2\

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

#### REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

Request submitted by:	CHUCK SHAGE	R KAD				
Title/Department:	COMPTROLLER	COMPTROLLER/FINANCE				
Contact Information:	607-772-7011	507-772-7011				
	a	RL Information	<u>1</u>	4		
Proposed Title:	ordinance to amend the General Fund Budget 2022 to various overbudget lines					
in the Personnel Budget						
				•		
Suggested Content:	decrease A1430.5410	3 (Printing) by \$100 an	d decrease A1430.54	702 (Subs-Dues & Memberships)		
by \$500 and decrease A9010.	58000A (ERS Retireme	ent) by \$5,443 and inci	rease A1430.51800 (T	emp Services) by \$100 and		
increase A1430.54650 (Legal	Ads/Advertising) by 30	00 and increase A1430	0.54701 (Travel & Trai	ning) by \$2,943		
			4			
	Ad	lditional Informa	tion			
Does this RL concern gra	ant funding?		Yes □	No ₪		
If 'Yes', is the required R	L Grant Workshe	et attached?	Yes □	No ₪		
Is additional information	related to the RL	attached?	Yes 🗆	No ⊠		
Is RL related to previously adopted legislation?  Yes   N			No 🛮			
f 'Yes', please provide P	Permanent Ordinar	nce/Resolution/Lo	cal Law number(s	):		
Mayor: Comptroller: Corporation Counsel:		OFFICE USE ONL				
Finance 💢 Plannin	g 🗆 MPA 🗈	PW/Parks	Employees	Rules/Special Studies		



RL Number:

21 - 307

Date Submitted:

11 14 21

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

#### REQUEST FOR LEGISLATION

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	Applic	ant Informa	tion //	(	
Request submitted by:	ALAN GARDINER		<i>V</i>		
Title/Department:	FIRE				
Contact Information:	607-772-7016				
	RL	Information	1	*	
Proposed Title:	ordinance to amend the	General Fur	nd Budget 2022 t	o fund for additional	
holiday pay for cost of J	uneteenth not accounted	d for in 2022	budget		
Suggested Content:	decrease A3410.51000 (Pers	onal Services-F	irefighter) by \$50,000	and decrease A9015.58000	
(PFRS Retirement) by \$60,00	0 and increase A3410.51600 (	Holiday Pay) by	\$110,000		
*			**************************************		
	Additio	nal Informa	tion		
Does this RL concern gra	ant funding?		Yes □	No ⊠	
If 'Yes', is the required F	RL Grant Worksheet atta	ched?	Yes 🗆	No 🗷	
Is additional information	related to the RL attach	ed?	Yes 🗆	No 🗷	
Is RL related to previous	Is RL related to previously adopted legislation? Yes □ No 🗈				
If 'Yes', please provide F	Permanent Ordinance/Re	solution/Loc	al Law number(	s):	
Mayor: Comptroller:	OFFI	CE USE ONLY		-	
Corporation Counsel:	BA	1/			
Finance Plannir	ig□ MPA□ PV	V/Parks 🗆	Employees	Rules/Special Studies	

Finance #

Planning

MPA

### Legislative Branch

RL Number;

22 - 309

Date Submitted:

12 14 22

City Clerk, City Hall, Binghamton, NY 13901

607-772-7005

#### REQUEST FOR LEGISLATION

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### **Applicant Information** Request submitted by: CHUCK SHAGER COMPTROLLER/FINANCE Title/Department: Contact Information: 607-772-7011 **RL Information** APPROND DURING BUDGET Approve the 2023 Bond ordinance **Proposed Title:** see attached Bond Ordinance Suggested Content: **Additional Information** Does this RL concern grant funding? No 🗷 Yes a If 'Yes', is the required RL Grant Worksheet attached? Yes No ⊠ Is additional information related to the RL attached? Yes 🗷 No 🗆 Is RL related to previously adopted legislation? Yes No B If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): OFFICE USE ONLY Mayor: Comptroller: Corporation Counsel:

PW/Parks

Employees

Rules/Special Studies

Schedule I

2023 Capital Improvement Plan

Α	В	C	D	E	F	G
Project Description (Object or Purpose)	Estimated Maximum Cost	Amount of Bonds Authorized	Fund	Grant Funding Expected to be Received	Period of Probable Usefulness	PPU Section 11.00a. Reference
A.1 Fire Vehicles (5)	\$ 310,000	\$ 310,000	General	\$ 0	3	77
A.2 Garage Lift	\$80,000	\$80,000	General	0	15	28
B. Street Reconstruction	1,200,000	1,200,000	General	0	15	20(c)
C. City Hall Improvements	1,000,000	1,000,000	General	0	15	12(a)(2)
D. Ely Park Improvements	350,000	350,000	Golf	0	15	19(c)
E. Bucket Truck acquisition	150,000	150,000	General	0	15	28
F. Sewer Jet Truck acquisition	275,000	275,000	Sewer	0	15	28
G. Conlon Field Turf project	2,250,000	2,250,000	General	0	15	19(c)
H. Mill and Pave roads	800,000	800,000	General	0	15	20(c)
I. Installation of ADA Ramps at intersections	1,200,000	1,200,000	General	0	10	24
J. Water Lines replacements	1,065,000	1,065,000	Water	0	40	1
K. Sewer Lines replacements	1,350,000	1,350,000	Sewer	0	40	4
L. Street Reconstruction	550,000	550,000	General	0	15	20(c)
M. Main Street Pedestrian Safety Program     Improvements     N. Interceptor Sewer Upgrades - Crary Avenue to	2,100,000	2,100,000	General	1,500,000	15	20(c)
Murray Street	100,000	100,000	Sewer	0	40	4
O. Various improvements to Deco District	2,500,000	2,500,000	General	TBD	10	90
P. Floodwall Leeve improvements	700,000	700,000	General	0	5	35
Q. Engineering Design Projects	389,000	389,000	General	0	5	62
Totals:	\$16,369,000	\$16,369,000		\$1,500,000		

Corporation Counsel:

Planning

Finance &

### Legislative Branch

RL Number:
22-31)
Date Submitted:
12140

City Clerk, City Hall, Binghamton, NY 13901

607-772-7005

#### REQUEST FOR LEGISLATION

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**Applicant Information** 

### Request submitted by: CHUCK SHAGER COMPTROLLER/FINANCE Title/Department: 607-772-7011 **Contact Information: RL** Information Ordinance to approve Bond ordinance for the 6th Ward Sewer Interceptor **Proposed Title:** project for \$13 Million and accept a Grant for 2.7 Million and accept a hardship loan at 0% interest of \$10.3 Million see attached **Suggested Content:** Additional Information Does this RL concern grant funding? Yes $\sqcap$ No 🗷 If 'Yes', is the required RL Grant Worksheet attached? Yes No 🗷 Is additional information related to the RL attached? Yes 🗷 No D Is RL related to previously adopted legislation? No o If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): 017-09 OFFICE USE ONLY Mayor: Comptroller:

PW/Parks □

Employees [

Rules/Special Studies [

MPA

RL Number:

22-31

Date Submitted:

12 | 6 | 2 |

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

#### REQUEST FOR LEGISLATION

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Request submitted by:	Sarah Glose				
Title/Department:	itle/Department: Economic Development				
Contact Information:	: <u>607-772-7161</u>				
RL Information					
Proposed Title:	Proposed Title:  An Ordinance to update the Contract of Sale for 72 Court St.				
			AMAGAMAR (9.070 NO.000 NO.		
Suggested Content:					
	MANAGEMENT TO STREET				
				and the Control of th	
	Ado	ditional Informati	ion		
Does this RL concern gra	ant funding?		Yes □	No 🗷	
If 'Yes', is the required F	RL Grant Workshee	t attached?	Yes □	No 🗷	
Is additional information	related to the RL at	ttached?	Yes □	No 🗷	
Is RL related to previous	ly adopted legislation	on?	Yes ⊠	No □	
If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): O21-143					
Mayor: Comptroller: Corporation Counsel:		OFFICE USE ONLY  Why  Mhy  Mhy  Mhy  Mhy  Mhy  Mhy  Mhy			
Finance   Planni	ng ≰ MPA □	PW/Parks □	Employees =	Rules/Special Studies	





RL Number:

23 - 64

Date Submitted:

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

#### REQUEST FOR LEGISLATION

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Request submitted by:	ALAN GARDINER				
Title/Department:	FIRE				
Contact Information:	607-772-7016				
		RL Information	<u>ı</u>		
Proposed Title:	An ordinance to an	nend the 2022 Ge	neral Fund bud	get for the second round	
of the Health Workers Bo	onus (HWB) for the	Fire Department			
	WW				
Suggested Content:	ordinance to increase	A3410.51000 (Pe	rsonal Services) b	by \$ 150,000 and increase	
A9030.58000B (SOCIAL SE	ECURITY) by \$11,47	5.00 and Increase A	A.43089 (State Aid	d-Other Public Safety) by	
\$\$161,475.00					
	Add	ditional Informa	tion		
Does this RL concern gra	nt funding?		Yes □	No 🗷	
If 'Yes', is the required R	L Grant Workshee	t attached?	Yes □	No 🗷	
Is additional information	related to the RL a	ttached?	Yes □	No ⊠	
Is RL related to previousl	y adopted legislation	on?	Yes □	No 🗷	
If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s):					
Mayor:					
Comptroller:					
Corporation Counsel:		Thhe			
Finance Plannin	g □ MPA □	PW/Parks □	Employees	Rules/Special Studies	