

#### OFFICE OF THE CITY CLERK . CITY OF BINGHAMTON

Giovanni Scaringi, Ph.D., City Council President Leighton Rogers, City Clerk

# BOARD OF ESTIMATE & APPORTIONMENT AGENDA Binghamton City Hall – City Council Chambers Wednesday, February 8, 2023

**Approval of Minutes:** Request to approve the minutes from the Board of Estimate & Apportionment meeting held on February 1, 2023

#### **NEW BUSINESS**

**Budget Transfer:** \$400 from budget line A3410.54102 (Gen Office Supplies) and \$466 from budget line A3410.54101 (Office Supplies) to budget line A3410.51677 (Incentive Pay) to fund overbudget 2022 items

**Budget Transfer:** \$3,058.56 from budget line G8120.51000 (Personal Services) to budget line G8120.51900 (Overtime) and \$5,136.25 from budget line G8120.51000 (Personal Services) to budget line G8120.54112 (Gasoline/Diesel) for gas/heat and overtime in the 2022 Sewer Fund Budget

**Budget Transfer:** \$3,085.86 from budget line A7110.51900 (Overtime) to budget line A7110.54201 (Gas-Heat) to pay for gas/heat in the 2022 Parks Department Budget

**Budget Transfer:** \$2,751.50 from budget line A1440.54701 (Travel & Training) to budget line A1440.51800 (Temp Services) to cover additional 2022 temporary services

**Budget Transfer:** \$1,921.64 from budget line A1660.54210 (Telephone/Fax) to budget line A1660.51900 (Overtime) to cover 2022 overtime

**Sale of Property:** RL23-19 Authorizing the sale of 180-186 Henry St., 77 Pine St., and 162 Henry St. to Kearney Realty

**Budget Amendment:** RL23-20 Amend the 2023 budget to allocate ARPA funds to support a multi-craft apprenticeship program

**Budget Amendment:** RL23-22 Amend the 2023 budget to allocate ARPA funds to support the Broome County Arts Council

### **CITY OF BINGHAMTON**

City Hall, 38 Hawley Street, Binghamton, NY 13901 607-772-7005

#### REQUEST FOR TRANSFER OF FUNDS

Transfer requests of \$2500 or less must be approved by the Comptroller.

Transfer requests over \$2500 and not in excess of \$10,000 must be approved by Board of E&A and Chair of Finance Committee.

Transfer requests in excess of \$10,000 must be approved by City Council.

		Date: 1/19/2023	
I respectfully request the below describ	oed transfer of funds due to the follow	ring reasons:	
transfer fund to fund overbudget items	at year end		
From Budget Line (No. and Title)	To Budget Line (No. and Title)	Total Transfer Amount	
A3410.54102 (GEN OFFICE SUPPLIES	A3410.51677 (INCENTIVE PAY)	\$400.00	
A3410.54101 (OFFICE SUPPLIES)	A3410.51677 (INCENTIVE PAY)	\$466.00	
I do hereby certify that the funds will not be needed in the budget line from which I am requesting this transfer to be made.			
Signature:		Date:	
	OFFICE USE ONLY		
I hereby certify that the above funds are un	encumbered and available for Transfer. C	Certified by the Comptroller.	
Signature:		Date:	
I hereby certify that the above described fur Binghamton Chapter 9, <i>Appropriations</i> . Ce		with the Code of the City of	
Signature:		Date:	
Transfer of funds <b>APPROVED</b> $\Box$ / <b>DENII</b> Estimate and Apportionment.	ED □ on Certified by	the Secretary of the Board of	
Signature:		Date:	
Transfer of funds reviewed by the Binghan	ton City Council Finance Chair. Recomm	nendations to be attached.	
Signature:	W	Date: 26/23	





### CITY OF BINGHAMTON

City Hall, 38 Hawley Street, Binghamton, NY 13901 607-772-7005

#### REQUEST FOR TRANSFER OF FUNDS

Transfer requests Transfer requests over \$2500 and not in exce	s of \$2500 or less must be approved by the Com ss of \$10,000 must be approved by Board of E& in excess of \$10,000 must be approved by City	ptroller. AA and Chair of Finance Committee
City Comptroller c/o Board of Estimate and Apportion 38 Hawley Street Binghamton, NY 13901	ment	
		Date: 1/31/2023
I respectfully request the below descr	ibed transfer of funds due to the follow	ing reasons:
TO TRANSFER FUNDS TO PAY FO	R GAS-HEAT & OVERTIME FOR SEV	VER FUND IN 2022
From Budget Line (No. and Title)	To Budget Line (No. and Title)	Total Transfer Amount
G8120.51000 (Personal Services)	G8120.51900 (Overtime)	\$3,058.56
G8120.51000 (Personal Services)	G8120.54112 (Gasoline/Diesel)	\$5,136,25
I do hereby certify that the funds will transfer to be made.  Signature:	not be needed in the budget line from	which I am requesting this  Date: $2 - 1 - 23$
I	OFFICE USE ONLY	- /
I hereby certify that the above funds are u	nencumbered and available for Transfer. C	ertified by the Consptroller.
Signature:		Date 4/1/
I hereby certify that the above described f Binghamton Chapter 9, Appropriations. C	unds have been transferred, in accordance ertified by the Treasurer.	with the Code of the City of
Signature:		Date:
Transfer of funds <b>APPROVED</b> $\cap$ / <b>DENI</b> Estimate and Apportionment.	ED a on . Certified by	the Secretary of the Board of
Signature-	. /	Date

Transfer of funds refriewed by the Bingham of the Council Finance Chair. Recommendations to be attached.



# \* Finance \* CITY OF BINGHAMTON

City Hall, 38 Hawley Street, Binghamton, NY 13901

607-772-7005

#### REQUEST FOR TRANSFER OF FUNDS

Transfer requests of \$2500 or less must be approved by the Comptroller.

Transfer requests over \$2500 and not in excess of \$10,000 must be approved by Board of E&A and Chair of Finance Committee.

Transfer requests in excess of \$10,000 must be approved by City Council.

Binghamton, NY 13901			
		Date: 1/31/2023	
I respectfully request the below describ	bed transfer of funds due to the following	g reasons:	
TO TRANSFER FUNDS TO PAY FOR	R GAS-HEAT FOR PARKS IN 2022	<u> </u>	
From Budget Line (No. and Title)	To Budget Line (No. and Title)	Total Transfer Amount	
A7110.51900 (OVERTIME)	A7110.54201 (GAS-HEAT)	\$3,085.86	
I do hereby certify that the funds will not be needed in the budget line from which I am requesting this transfer to be made.  Signature:  Date: 2/1/23			
/	OFFICE USE ONLY		
I hereby certify that the above funds are un	nencumbered and available for Transfer. Cert	ified by the Comptroller.	
Signature:	appearance.	Date: 2/1/23	
I hereby certify that the above described funds have been transferred, in accordance with the Code of the City of Binghamton Chapter 9, <i>Appropriations</i> . Certified by the Treasurer.			
Signature:		Date:	
Transfer of funds <b>APPROVED</b> $\Box$ / <b>DENIED</b> $\Box$ on Certified by the Secretary of the Board of Estimate and Apportionment.			
Signature:		Date:	
	nton City Council Finance Chair. Recommen	idations to be attached.	
Signature:		Date:	

City Hall, 38 Hawley Street, Binghamton, NY 13901 607-772-7005

#### REQUEST FOR TRANSFER OF FUNDS

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Transfer requests in excess of \$10,000 must be approved by City Council.

Binghamton, NY 13901				
		Date: 1/31/2023		
I respectfully request the below describ	bed transfer of funds due to the followin	g reasons:		
to amend the 2022 general fund budge	et to transfer fund to cover extra Tempo	rary services		
From Budget Line (No. and Title)	To Budget Line (No. and Title)	Total Transfer Amount		
A1440.54701 (TRAVEL & TRAINING)	A1440.51800 (TEMP SERVICES)	\$2,751.50		
I do hereby certify that the funds will not be needed in the budget line from which I am requesting this transfer to be made.  Signature: $Aonalo B Bole Date: 2/2/23$				
OFFICE USE ONLY				
I hereby certify that the above funds are unencumbered and available for Transfer. Certified by the Comptroller.  Signature:  Date:				
Binghamton Chapter 9, Appropriations. Certified by the Treasurer.				
Signature:		Date:		
Transfer of funds <b>APPROVED</b> $\square$ / <b>DENIED</b> $\square$ on Certified by the Secretary of the Board of Estimate and Apportionment.				
Signature:		Date:		
Transfer of funds reviewed by the Binghamton City Council Finance Chair. Recommendations to be attached.				
Signature:		Date: 2625		





### **CITY OF BINGHAMTON**

City Hall, 38 Hawley Street, Binghamton, NY 13901 607-772-7005

#### REQUEST FOR TRANSFER OF FUNDS

Transfer requests of \$2500 or less must be approved by the Comptroller.

Transfer requests over \$2500 and not in excess of \$10,000 must be approved by Board of E&A and Chair of Finance Committee.

Transfer requests in excess of \$10,000 must be approved by City Council.

		Date: 1/31/2023	
I respectfully request the below describ	bed transfer of funds due to the following	g reasons:	
to amend the 2022 general fund budg	et to transfer fund to cover year end Ove	rtime	
		_	
P		_	
From Budget Line (No. and Title)	To Budget Line (No. and Title)	Total Transfer Amount	
A1660.54210 (Telephone/fax)	A1660.51900 (Overtime)	\$1,921.64	
I do hereby certify that the funds will r transfer to be made.	not be needed in the budget line from wh	ich I am requesting this	
Signature:		Date:	
OFFICE USE ONLY			
	nencumbered and available for Transfer. Cert	tified by the Comptroller.	
Signature:	Althousements in grant or the second of the	Date: 2//27	
I hereby certify that the above described funds have been transferred, in accordance with the Code of the City of Binghamton Chapter 9, <i>Appropriations</i> . Certified by the Treasurer.			
Signature:		Date:	
Transfer of funds <b>APPROVED</b> $\square$ / <b>DENIED</b> $\square$ on Certified by the Secretary of the Board of Estimate and Apportionment.			
Signature:		Date:	
Transfer of funds reviewed by the Binghamton City Council Finance Chair. Recommendations to be attached.			
Signature:		Date: 2 6 23	



### Legislative Branch

RL Number:

23-19

Date Submitted:

11123

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

#### REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

#### **Applicant Information**

Request submitted by:	Saran Glose			
Title/Department: Economic Development				
Contact Information:	607-772-7161			
	RL Infor	mation		
Proposed Title:  A resolution authorizing the sale of 180-186 Henry Street; 77 Pine Street; and				
162 Henry Street to Kearney Realty & Development Group, Inc.				
Suggested Content:	To be developed by Corporati	ion Counsel		
ATT. 1				
			and the second	
	Additional In	formation		
Does this RL concern gr	ant funding?	Yes □	No ₪	
If 'Yes', is the required I	RL Grant Worksheet attached?	Yes □	No ⊠	
Is additional information	related to the RL attached?	Yes 🗷	No □	
Is RL related to previously adopted legislation? Yes □ No 🛭				
If 'Yes', please provide l	Permanent Ordinance/Resoluti	on/Local Law numb	er(s):	
Mayor:	OFEICE US	EONLY		
Comptroller: Corporation Counsel:	Pa-Th	7		
Finance  Planni	ng & MPA - PW/Park	S □ Employees □	Rules/Special Studies	



#### OFFICE OF THE MAYOR . CITY OF BINGHAMTON

#### **OFFER TO PURCHASE**

Please complete the below application, and submit this document to the Mayor's Office for consideration. Please note that If such sale is approved, the Applicant will be liable for all filling fees associated with the transfer of this property.

#### PROPERTY INFORMATION

Street Address of Property	180-186 Henry S	treet; 77 Pine Stre	et; 162 Henry Street	
Tax Parcel Identification N	umber: 160.35-2-1; 160.35	5-2-2; 160.35-2-3; 10	60.35-2-25; 160.34-1-4	; 160.35-1-2
Current Use of Property:	☐ Residential	☐ Commercial	☐ Mixed Use	☑ Vacant Lot
Offered Purchase Price:	\$1			
Do you wish to <i>opt-out</i> of t	the free tree planting service?	□ Yes		
A Mixed-Use, Mixed-	ed use of the property. The incluocess. Income Development comp	prised of approxima	tely 65 residential units	and 4 commercial
on parcel: 160.34-1-4				,
Mailing Address: Telephone Number(s):	APPLI y Realty & Development G e provide the full legal name of the appli 57 Route 6, Suite 207, E (845) 306-7705 kkearney@kearneyrealtygroup.c	icant. If the applicant is a com Baldwin Place, Nev	w York 10505	shareholders or members.
Please list any other proper	rties owned by the Applicant loc	ated within Broome Co	unty.	
I hereby certify that the above info sale, any deviance from the agreed Signature	ormation is a true account of my intende d-upon terms and conditions may result	d purchase and use of City-ov in the termination of such ag	vned property. I understand that up reement through legal proceedings 8/11/2022 Date	on approval of any such
	1		Date	

City Hall (38 Hawley St., 4<sup>th</sup> Floor \* Binghamton, NY 13901 \* <u>www.cityofbinghamton.com</u> Phone: (607) 772-7001 \* Fax: (607) 772-7155



### Legislative Branch

RL Number: 23-20

Date Submitted: 117 23

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

#### REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

#### **Applicant Information**

Request submitted by:	Sarah Glose			
Title/Department:	Economic Develo	pment		
Contact Information:	607-772-7161			
	a a	RL Information		
Proposed Title:	An ordinance to amend the 2023 Budget to allocate American Rescue Plan			
Act Funds to support the	siting of a Multi-C	raft Apprenticeship	Preparation Pro	gram workforce and
training location in the a	mount of \$275,000		•	0.
Suggested Content:	Increase budget lir	ne A.44089.F0015	(Fed.Aid-ARPA)	\$275,000
Increase budget line A.S	950.59000 (Interfu	nd Transfer-ARPA	) \$275,000	
Increase budget line H.4	15031.F0015 (Interf	und Transfer-ARP	A) \$275,000	
Increase budget line H.6	3989.XXXXXX.F00	15 (Workforce Dev	relopment) \$275,	000
Additional Information				
Does this RL concern grant funding?  Yes □ No 🗷				
If 'Yes', is the required RL Grant Worksheet attached? Yes □ No ⊠				No ⊠
Is additional information	related to the RL a	attached?	Yes □	No 🛮
Is RL related to previously adopted legislation? Yes □ No 🗷				No 🗷
If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s):				
Mayor: Comptroller: Corporation Counsel:				
Finance Plannin	ng□ MPA□	PW/Parks □	Employees 🗆	Rules/Special Studies



## Legislative Branch

RL Number: 23 - 21

Date Submitted: 1/18/23

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

#### REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

#### **Applicant Information**

Request submitted by: Sarah Glose				
Title/Department:	/Department: Economic Development			
Contact Information:	607-772-7161			
	RL Infor	mation		
Proposed Title:	oposed Title:  An ordinance to amend the 2023 Budget to allocate American Rescue Plan			
Act Funds to support the	Broome County Arts Counci	I in the amount of \$10,00	00.	
Suggested Content:	Increase budget line A.44089	9.F0015 (Fed.Aid-ARPA)	\$10,000	
-	989.54742.F0015 (Tourism/M	larketing/Promotions-AR	PA) \$10,000	
The state of the s				
	Additional In	nformation		
Does this RL concern gra	ant funding?	Yes□	No ⊠	
If 'Yes', is the required RL Grant Worksheet attached? Yes □ No ■				
Is additional information related to the RL attached? Yes □ No ⊠			No ⊠	
Is RL related to previously adopted legislation?  Yes  No   No   More			No 🗷	
If 'Yes', please provide P	ermanent Ordinance/Resolut	ion/Local Law number(s	3):	
	OFFICE US	SE ONLY		
Mayor:				
Comptroller:	1	<i></i>		
Corporation Counsel:	p. m Se	elt		
Finance Plannin	g 🗆 MPA 🗈 PW/Par	ks □ Employees □	Rules/Special Studies 🗆	