

LEGISLATIVE BRANCH • CITY OF BINGHAMTON

Giovanni Scaringi, Ph.D., City Council President Leighton Rogers, City Clerk

CITY COUNCIL WORK SESSION AGENDA City Hall, 38 Hawley St, Binghamton 6pm Monday, February 27, 2023

The Work Session begins at 6pm. Times for RL(s)/Topics are approximate only and items may be considered earlier or later.

| Time | Committee | Chair | RL/Topic | Pages | Presenter |
|--------|-----------|-----------|---|-------|-----------------------|
| 6:00pm | Finance | Scanlon | RL23-44: Amend the General Fund for salt/sand | 1 | Dan Maerkl |
| 6:05pm | Planning | Resciniti | RL23-46: Amend the City of Binghamton Historic Guidelines – Signage | 2-3 | Juliet Berling |
| 6:10pm | Finance | Scanlon | *RL23-47: Additional services at Mirabito Stadium | 4-5 | Bernice Griffiths |
| 6:15pm | Finance | Scanlon | RL23-52: Amend the 2023 General Fund for salary adjustments | 6-7 | Megan Heiman |
| 6:20pm | Finance | Scanlon | RL23-53: Amend the 2023 General Fund for legal ads | 8-9 | Kent Drake- Deese |
| 6:25pm | Finance | Scanlon | RL23-45: Modify the General Fund and Golf Fund RL23-54: Amen the 2023 Parks budget RL23-55: Amend the 2023 General Fund RL23-56: Amend the 2023 General Fund | 10-16 | Pat McGinnis |
| 6:30pm | Finance | Scanlon | *RL23-57: Repurchase 72 Court Street from Vision 72, LLC. | 17 | Sarah Glose |
| 6:35pm | Finance | Scanlon | RL23-48: Amend the BJCJSTF budget for water line RL23-49: Amend the BJCJSTF budget for excess budget RL23-50: Amend the BJCJSTF budget for lump sum payouts RL23-51: Amend the BJCJSTF budget for salary adjustments | 18-23 | Billie Goodson |
| 6:40pm | | | Discussion: New RL Forms | | President Scaringi |
| 6:50pm | | | Pending Legislation: *Found on the website calendar with the prior Work Session documents. RL22-310: Authorize the Mayor to enter into an agreement with NAPA RL22-318: Amend the BJCJSTP budget to create a Capital Reserve RL23-19: Authorizing the sale of 180-186 Henry St., 77 Pine St., and 162 Henry St. to Kearney Realty | | Janine Faulkner |



LEGISLATIVE BRANCH • CITY OF BINGHAMTON

Giovanni Scaringi, Ph.D., City Council President Leighton Rogers, City Clerk

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|--|---|--|
| | RL23-23: Modify the budget to include the asset | |
| | management plan to the capital reserve | |
| | RL23-28: Authorizing the Mayor to accept a | |
| | grant from the NYS Office of Parks | |
| | RL23-29: Amend the 2022 General Fund for | |
| | over-budget items in Police | |
| | RL23-31: Amend the 2022 General Fund for | |
| | Professional Services in Fire | |
| | RL23-32: Amend Chapter 410 of the Code | |
| | RL23-33: Amend the zoning map in accordance | |
| | with the Stadium District Master Plan | |
| | RL23-34: Accepting the 2023 Broome County | |
| | Youth Bureau funding for the Summer Fun | |
| | Program | |
| | RL23-35: Authorizing the Rumble Ponies to | |
| | conduct fireworks for 2023 | |
| | RL23-36: Accept the Restore NY Round 6 award | |
| | for 187 Clinton Street | |
| | RL23-37: Amend the 2022 Water fund budget | |
| | for various services | |
| | RL23-38: Amend the 2022 General Fund for | |
| | ERS/PFRS retirement | |
| | RL23-39: Amend the 2022 Refuse fund budget | |
| | for increased fuel | |
| | RL23-40: Amend the 2022 Sewer Fund for | |
| | increased BAN interest | |
| | RL23-41: Amend the BJCJSTF budget for | |
| | Digester | |
| | RL23-43: Amend Chapter 124-17 of the Code | |

COMMITTEE REPORTS

*Please Expedite for Next Business Meeting

RL Number: 23 - 44

Date Submitted: 2 | 22 | 23

City Clerk, City Hall, Binghamton, NY 13901

REQUEST FOR LEGISLATION

607-772-7005

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

| Request submitted by: | DAN WEARKL | | | |
|--|-------------------------|--------------------|---------------------|---------------------------|
| Title/Department: | DPW | | | |
| Contact Information: | 607-772-7021 | | | |
| | | RL Information | | |
| Proposed Title: | Amend the 2022 G | eneral Fund Budge | et to transfer fund | s for increased salt/sand |
| bills at year end | | | | |
| | | | | |
| Suggested Content: | Increase A5142.5414 | 11 (SALT/SAND) by | \$115.00 and decre | ase A5110.51900 |
| (OVERTIME) by \$115.00 | | | | |
| | | | | |
| | | | | |
| | Add | ditional Informat | ion | |
| Does this RL concern gr | ant funding? | | Yes □ | No ⊠ |
| If 'Yes', is the required I | RL Grant Workshee | t attached? | Yes □ | No 🗷 |
| Is additional information | related to the RL a | ttached? | Yes □ | No 🗷 |
| Is RL related to previous | sly adopted legislation | on? | Yes □ | No ⊠ |
| If 'Yes', please provide | Permanent Ordinand | ce/Resolution/Loca | al Law number(s) |): |
| Mayor: Comptroller: Corporation Counsel: | | OFFICE USE ONLY | 4 | |
| Finance Planni | ng □ MPA □ | PW/Parks □ | Employees | Rules/Special Studies |



Finance

Planning 🞾

MPA

Legislative Branch

RL Number:

23 - 46

Date Submitted:

City Clerk, City Hall, Binghamton, NY 13901 607-7

607-772-7005

REQUEST FOR LEGISLATION

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Applicant Information Request submitted by: Juliet Berling **PHCD Director** Title/Department: imberling@cityofbinghamton.gov **Contact Information: RL** Information An ordinance to amend the City of Binghamton Historic Design Guidelines **Proposed Title:** Chapter 7 Guidelines for Commercial Buildings & Storefronts - Signage Modify guidance regarding internally-lit signs to allow review on a **Suggested Content:** case-by-case basis. SEE ATTACHED. Additional Information Does this RL concern grant funding? Yes No 🗷 If 'Yes', is the required RL Grant Worksheet attached? Yes □ No 🗷 Is additional information related to the RL attached? Yes 🗷 No □ Is RL related to previously adopted legislation? Yes 🗷 No 🗆 If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): R11-93 OFFICE USE ONLY Mayor: Comptroller: **Corporation Counsel:**

PW/Parks

Employees

Rules/Special Studies

The purpose of this legislation is to address the City of Binghamton's Historic Design Guidelines restriction on internally lit signs, as follows:

"internally lit signs are generally inappropriate for historic buildings and districts."

CAUD recommends approval of the following:

"While internally lit signs are generally inappropriate for historic buildings and districts, illumination by light shining through stencil cut letters (preferably with a dark background), in a style considered appropriate or fitting to the building, will be reviewed on a case-by-case basis. Internally lit, plastic faced, cabinet-type/box signs are not allowed."

Case-by-case reviews would consider, among other defining characteristics of the building:

If the building had a previous land use where the intensity of lighting and need for wayfinding would be compatible with the function of the sign.

If the signage is on a low-density site and is not located in a typical historic urban streetscape, with a notable distance from the next building entrance reducing the risk of unrestricted proliferation of this type of lighting.

If alternate lighting techniques such as goose-neck lighting would be more invasive to the character of the building.

If the sign has some reference to traditional materials and imagery.

If the lighting is of a relatively low intensity compared to other similar signage.

Historic design guidelines from Peekskill and Saratoga Springs were reviewed regarding sign illumination, Peekskill allows light to shine through stencil cut letters on a case-by-case basis, and Saratoga Springs allows internal opaque halo-lit letters.

The proposed change was reviewed by SHPO with no identified issues.



RL Number: 23 - 47

Date Submitted: 2 12 12 3

City Clerk, City Hall, Binghamton, NY 13901

607-772-7005

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| Request submitted by: | Bernice Griffiths | | | |
|-----------------------------|-----------------------|--------------------|-------------------|---------------------------|
| Title/Department: | Purchasing Agent | | | |
| Contact Information: | bggriffiths@cityofbi | nghamton.gov | | |
| | | RL Information | 1 | |
| | | | | |
| Proposed Title: | Resolution for additi | onal Architectura | al and Engineerin | g Services for Mirabito |
| Stadium Phase 2 PDL w | vith Chianis & Anders | son. | | |
| | | | | |
| Suggested Content: | Architectural and Er | ngineering Servic | ces with Chianis | & Anderson for additional |
| scope for Mirabito Stadi | um Phase 2 PDL. T | he cost is \$162,6 | 313 and fund are | available in |
| H1310.525209.11921. | Budge | ut line t | itle7 | |
| | | | | |
| | Add | litional Informa | tion | |
| Does this RL concern gr | ant funding? | | Yes □ | No ⊠ |
| If 'Yes', is the required I | RL Grant Worksheet | attached? | Yes □ | No 🗆 |
| Is additional information | related to the RL at | tached? | Yes □ | No 🗆 |
| Is RL related to previous | ly adopted legislatio | n? | Yes 🗷 | No □ |
| If 'Yes', please provide l | Permanent Ordinance | e/Resolution/Loc | cal Law number(| |
| | | OFFICE USE ONLY | Y_ | R22-17 R22-53 |
| Mayor: | | m 7/ | | |
| Comptroller: | TI | | | |
| Corporation Counsel: | | | | |
| | ng □ MPA □ | PW/Parks □ | Employees | Rules/Special Studies |
| Finance Planni | ng a MIALA | i VVII AI NS 🗆 | Employees [| Rules/Special Studies |



RL Number: 23-52

Date Submitted: 21213

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

| Request submitted by: | Chuck Shager MEGAN LA | ELMAN | |
|-----------------------------|--|-------------------|-------------------------|
| Title/Department: | Gemptroller Mayune | PAPU | |
| Contact Information: | 607-772- 701 1 7 00/ | | |
| | / RL Informati | on | |
| | An ordinance to amend the 2023 (| | not |
| Proposed Title: | All ordinance to amend the 2023 C | | get |
| | | | |
| on- | | | |
| Suggested Content: | Transfer unused salary funds to of | fset the -100,000 | budgeted in A9089.58009 |
| Salary Adjustments. (se | ee attached transfer) Effecti | ve 3/18/2023 | |
| | | | |
| | | | |
| | | | |
| | Additional Inform | nation | |
| Does this RL concern gr | ant funding? | Yes □ | No □ |
| If 'Yes', is the required l | RL Grant Worksheet attached? | Yes □ | No □ |
| Is additional information | related to the RL attached? | Yes □ | No □ |
| Is RL related to previous | sly adopted legislation? | Yes □ | No □ |
| If 'Yes', please provide | Permanent Ordinance/Resolution/L | ocal Law number | (s): |
| Mayor: | OFFICE USE ON | ILY | |
| Comptroller: | The contract of the contract o | | |
| Corporation Counsel: | A second second | | |
| Finance Planni | ng D MPA D PW/Parks D | Employees | Rules/Special Studies |

| 100,000.00 | | | 100,000.00 | | | | |
|------------|--------------------|-------------|------------|--------------------|-------------|--|-------------|
| | | | 3,264.31 | 3/3/2023 | 2/3/2023 | A8664.51000 Personal Svcs - Building Inspector | A8664.51000 |
| | | | 5,995.56 | 3/3/2023 | 1/1/2023 | Personal Svcs - Code Inspector | A8664.51000 |
| | | | 5,995.56 | 3/3/2023 | 1/1/2023 | A8664.51000 Personal Svcs - Code Inspector | A8664.51000 |
| | | | 6,298.96 | 3/3/2023 | 1/1/2023 | Personal Svcs - Code Inspector | A8664.51000 |
| | | | 5,032.19 | 2/6/2023 3/10/2023 | 2/6/2023 | A3120.51000 Personal Svcs - Police Officer | A3120.51000 |
| | | | 5,032.19 | 2/6/2023 3/10/2023 | 2/6/2023 | Personal Svcs - Police Officer | A3120.51000 |
| | | | 5,032.19 | 2/6/2023 3/10/2023 | 2/6/2023 | A3120.51000 Personal Svcs - Police Officer | A3120.51000 |
| | | | 5,032.19 | 2/6/2023 3/10/2023 | 2/6/2023 | Personal Svcs - Police Officer | A3120.51000 |
| | | | 5,032.19 | 2/6/2023 3/10/2023 | 2/6/2023 | A3120.51000 Personal Svcs - Police Officer | A3120.51000 |
| | | | 9,057.94 | 1/3/2023 3/10/2023 | 1/3/2023 | Personal Svcs - Police Officer | A3120.51000 |
| | | | 9,057.94 | 1/3/2023 3/10/2023 | 1/3/2023 | A3120.51000 Personal Svcs - Police Officer | A3120.51000 |
| | | | 9,057.94 | 1/3/2023 3/10/2023 | 1/3/2023 | Personal Svcs - Police Officer | A3120.51000 |
| | | | 10,064.38 | 1/1/2023 3/10/2023 | 1/1/2023 | A3120.51000 Personal Svcs - Police Officer | A3120.51000 |
| | | | 12,597.33 | 3/15/2023 | 1/13/2023 | Personal Svcs - Firefighter | A3410.51000 |
| 100,000.00 | Salary Adjustments | A9089.58009 | 3,449.16 | 3/3/2023 | 1/1/2023 | Personal Svcs - Staff Accountant | A1310.51000 |
| | | | | vacant to | vacant from | | |
| | | Increase | | | | | Decrease |



RL Number: 23 - 53

Date Submitted: 2\22\23

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

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| Request submitted by: | Chuck Shager Kent | Drake - | -Deese | |
|---------------------------|------------------------------|---|-------------------------|-----------------------|
| Title/Department: | Gomptroller Personne | | | |
| Contact Information: | 607-772-7011 7067 | | | |
| | RL I | <u>nformation</u> | | |
| Proposed Title: | An ordinance to amend the | ne 2023 Ger | neral Fund Budg | et |
| | | | | |
| Suggested Content: | Transfer unused salary fu | unds to A14 | 30.54650 Legal <i>i</i> | Ads/Advertising to be |
| used for advertising/red | ruitment for vacant positio | ns. (see atta | ached transfer) | Effective 3/18/2023 |
| | | *************************************** | | |
| <u> </u> | | | | |
| | Addition | al Informa | tion | |
| Does this RL concern g | ant funding? | | Yes □ | No □ |
| If 'Yes', is the required | RL Grant Worksheet attac | hed? | Yes □ | No □ |
| Is additional information | n related to the RL attached | d? | Yes □ | No □ |
| Is RL related to previou | sly adopted legislation? | | Yes □ | No □ |
| If 'Yes', please provide | Permanent Ordinance/Res | olution/Loc | al Law number(| s): |
| Mayor: | OFFIC | E USE ONLY | (| |
| Comptroller: | | | The Street Section 1 | |
| Corporation Counsel: | V | | | |
| Finance A Plann | ing □ MPA □ PW | /Parks □ | Employees | Rules/Special Studies |

| 14,000.00 | | | 14,000.00 | | | | |
|-----------|-----------------------------------|-------------|-----------|-------------------|----------|---------------------------------|-------------|
| | | | 7,000.00 | 1/1/2023 3/3/2023 | 1/1/2023 | A5110.51000 Personal Svcs - MEO | A5110.51000 |
| 14,000.00 | A1430.54650 Legal Ads/Advertising | A1430.54650 | 7,000.00 | 1/1/2023 3/3/2023 | 1/1/2023 | A5110.51000 Persoanl Svcs - MEO | A5110.51000 |
| | | Increase | | | | | Decrease |



RL Number:

13 - 45

Date Submitted:

City Clerk, City Hall, Binghamton, NY 13901 607-7

607-772-7005

REQUEST FOR LEGISLATION

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| Request submitted by: | Pat McGinnis | | |
|--|--------------------------------|----------------------|-----------------------|
| | | | |
| Title/Department: | Parks Commissioner | | i i |
| Contact Information: | 607-772-7017 | | |
| | RL Inform | <u>nation</u> | |
| Proposed Title: | An Ordinance to Modify the Ge | eneral Fund and Golf | fund for 2022. |
| | | | |
| | | | |
| Suggested Content: | See attached spreadsheet on | budget amendments | |
| | | | |
| | | | |
| | | | |
| | Additional In | formation | |
| Does this RL concern gr | ant funding? | Yes □ | No 🗷 |
| If 'Yes', is the required I | RL Grant Worksheet attached? | Yes □ | No ≝ |
| Is additional information | related to the RL attached? | Yes □ | No ₪ |
| Is RL related to previous | ly adopted legislation? | Yes □ | No ĭ |
| If 'Yes', please provide l | Permanent Ordinance/Resolution | on/Local Law numbe | er(s): |
| Mayor: Comptroller: Corporation Counsel: | OFFICE USI | ONLY | |
| Finance Planni | ng □ MPA □ PW/Park | s Employees | Rules/Special Studies |

| mendments Rudoet Line Title | 20 | CR7180.54701 TRAVEL & TRAINING | CR7180.54201 GAS & HEAT | CR7180.54150 CHEMICALS | CR7180.54190 UNIFORMS | CR7180.54742 PROMOTIONS/MARKETING | CR7180.54153 FERTILIZER | CR7180.54155 TURF MANAGEMENT | CR7180.54210 TELEPHONE/FAX/INTERNET | CR7180.54427 MANAGEMENT SERVICES | CR7180.54300 INSURANCE | CR9785.56000 OTHER DEBT - PRINCIPAL | A.49999 FUND BALANCE | A9901.59000 INTERFUND TRANSFER | CR.45031 INTERFUND TRANSFER |
|--|---------------------------|--------------------------------|---------------------------|-------------------------|-------------------------|-----------------------------------|-------------------------|------------------------------|-------------------------------------|----------------------------------|----------------------------|-------------------------------------|---------------------------------|--------------------------------|-----------------------------|
| Amount Increase/Decrease Revenue/Expense / Fund Balance Amendments | 8,799.84 increase EXPENSE | 1,475.37 increase EXPENSE | 1,309.54 increase EXPENSE | 899.64 increase EXPENSE | 400.46 increase EXPENSE | 300.82 increase EXPENSE | 117.26 increase EXPENSE | 51.41 increase EXPENSE | 50.82 increase EXPENSE | 50,795.58 increase EXPENSE | 10,058.58 increase EXPENSE | 8,453.22 decrease EXPENSE | 65,806.10 increase FUND BALANCE | 65,806.10 increase EXPENSE | 65,806.10 increase REVENUE |



RL Number:

23-54

Date Submitted:

2/22/23

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

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Applicant Information Request submitted by: Pat McGinnis Commissioner of Parks & Recreation Title/Department: 607-772-7017 **Contact Information: RL** Information An ordinance to amend the 2023 Parks Budget **Proposed Title:** Modify 2023 Parks Budget to change full-time Laborer (9) positions to full-time Suggested Content: Park Technician(9) positions. No change in salary/budget. Effective 3/18/2023. Additional Information Does this RL concern grant funding? Yes No 🗆 If 'Yes', is the required RL Grant Worksheet attached? Yes No 🗆 Is additional information related to the RL attached? No 🗆 Yes Is RL related to previously adopted legislation? Yes No If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): OFFICE USE ONL Mayor: Comptroller: **Corporation Counsel:**

PW/Parks

Employees

Rules/Special Studies

MPA

Planning [

Finance



RL Number:

<u>13-55</u>

Date Submitted:

<u>111123</u>

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

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Applicant Information Request submitted by: Pat McGinnis Commissioner of Parks & Recreation Title/Department: 607-772-7017 **Contact Information: RL** Information An ordinance to amend the 2023 General Fund Budget **Proposed Title:** Modify 2023 Parks Budget to change one vacant MEO (\$22.60/hr) to a Tree **Suggested Content:** Trimmer (\$24.65/hr) and transfer necessary funds per attached. Effective 03/18/2023 Additional Information Does this RL concern grant funding? Yes No 🗆 If 'Yes', is the required RL Grant Worksheet attached? Yes No 🗆 Is additional information related to the RL attached? Yes No 🗆 Is RL related to previously adopted legislation? No 🗆 Yes If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): OFFICE USE ONLY Mayor: Comptroller: **Corporation Counsel:** PW/Parks Finance by MPA Employees Rules/Special Studies Planning

| | The second secon | | The second secon | The second secon | |
|---------------------------|--|-----------|--|--|-----------|
| Decrease | | | Increase | | |
| A7110.51000 Personal Svcs | MEO (vac 2/11-3/17) | 3,362.00 | 3,362.00 A7110.51000 Personal Svcs | Tree Trimmer (8) @ 24.65 - 1 @ 51,272.00 | 40,426.00 |
| A7110.51000 Personal Svcs | MEO (3/18-12/31) | 37,064.00 | | | |
| | | 40,426.00 | | | 40,426.00 |
| | | | | | |



RL Number: 23-56

Date Submitted: 2/22/23

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

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Applicant Information Request submitted by: Pat McGinnis Commissioner of Parks & Recreation Title/Department: 607-772-7017 **Contact Information: RL** Information An ordinance to amend the 2023 General Fund Budget **Proposed Title:** Modify 2023 Parks Budget to change full-time Laborer (2) positions(\$14.26/hr) **Suggested Content:** funded effective 4/3/2023 to Urban Forester (\$27.16/hr) and Crew Leader (\$25.17/hr) funded eff 4/3/23 and transferring necessary funds per attached. Effective **Additional Information** Does this RL concern grant funding? Yes No 🗆 If 'Yes', is the required RL Grant Worksheet attached? Yes No 🗆 Is additional information related to the RL attached? Yes No 🗆 Is RL related to previously adopted legislation? Yes No □ If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): OFFICE USE ONLY Mayor: Comptroller: **Corporation Counsel:**

PW/Parks

Employees

Rules/Special Studies

MPA 🗆

Planning

Finance

| Decrease | | | Increase | | |
|---------------------------|---|-----------|--------------------------------------|--|-----------|
| A7110.51000 Personal Svcs | Laborer (8) 14.26 (NEW)- 2@ 33613 | 44,492.00 | 44,492.00 A7110.51000 Personal Svcs | Urban Forester (8) @ 27.16 - 1 @ 56,492.80 | 42,369.60 |
| A3510.51000 Personal Svcs | Animal Control Officer (vac 1/1-3/3) | 6,958.15 | 6,958.15 A7110.51000 Personal Svcs | Crew Leader (8) @ 25.17 - 1 @52,353.60 | 39,265.20 |
| A1490.51000 Personal Svcs | 1st Deputy DPW Comm (vac 1/1-3/3) | 4,687.14 | | | |
| A3120.51000 Personal Svcs | Dir of Comm Outreadh & Recr (vac 1/1-3/3) | 10,609.08 | | | |
| A5110.51000 Personal Svcs | Street Maintainer (vac 1/1-3/3) | 6,499.23 | | | |
| A7110.51000 Personal Svcs | MEO (vac 3/11-3/17) | 979.33 | | | |
| A7110.51000 Personal Svcs | MEO (vac 1/1-2/24) | 7,409.87 | | | |
| | | 81,634.80 | | | 81,634.80 |
| | | | | | |

RL Number: 23-57

Date Submitted: 2/22/23

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

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| Request submitted by: | SARAH GLOSE | | | |
|-----------------------------|--------------------------|-------------------|--------------------|--|
| Title/Department: | DIRECTOR OF ECO | NOMIC DEVELO | PMENT | |
| Contact Information: | 607-772-7161 | | | |
| | <u>RI</u> | L Information | | |
| Proposed Title: | An ordinance to repure | chase 72 Court S | Street from Vision | 72, LLC upon |
| termination of contract for | or the original purchase | e price and ame | nd the general fur | nd budget accordinlgy |
| Suggested Content: | amend the general fur | nd budget for the | e repurchase of 72 | 2 Court from Vision |
| 72 LLC, by increasing A. | .49999 (Fund Balance |) by \$75,000 and | d Increase A1364 | .54681 |
| (Taxes/Purchase of Rea | l Property) by \$75,000 | | | |
| | | | | |
| | Addit | ional Informati | on | |
| Does this RL concern gra | ant funding? | | Yes □ | No ₪ |
| If 'Yes', is the required F | RL Grant Worksheet at | tached? | Yes □ | No ₪ |
| Is additional information | related to the RL attac | ched? | Yes □ | No □ |
| Is RL related to previous | ly adopted legislation? |) | Yes 🗷 | No 🗆 |
| If 'Yes', please provide F | Permanent Ordinance/I | Resolution/Loca | l Law number(s): | <u>017-48, 021-143, 023-</u> 17 |
| Mayor: Comptroller: | OF | FICE USE OXLY | | |
| Corporation Counsel: | | | | |
| Finance Plannii | ng □ MPA □ | PW/Parks □ | Employees | Rules/Special Studies □ |



RL Number: 23-48

Date Submitted: 210 23

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

| | TAPPHOUNT INTO THE | ****** | |
|-----------------------------|--------------------------------------|-------------------|--------------------------|
| Request submitted by: | Billie J. Goodson | | |
| Title/Department: | Business Manager - BJCWWTP | | |
| Contact Information: | bgoodson@bjcwwtp.onmicrosoft.co | om, 607-729-297 | 75 x13 |
| | RL Informatio | <u>n</u> | |
| Proposed Title: | Modification of BJCJSB 2022 Budge | et for decrease i | n Contingency line to |
| increase Water line to p | rovide for expenses in excess of but | dget appropriatio | ns. |
| | | | |
| Suggested Content: | The Binghamton-Johnson City Join | : Sewage Board | requests that the Owners |
| pass legislation to amer | nd the 2022 Budget to increase the a | appropriations or | the Water |
| line (J8130.54221) by \$ | 3,568.67 with the corresponding \$3, | 568.67 taken fro | m Contingency |
| (J8130.55000). | | | |
| | Additional Inform | ation | |
| Does this RL concern gr | ant funding? | Yes □ | No ⊠ |
| If 'Yes', is the required I | RL Grant Worksheet attached? | Yes □ | No 🗆 |
| Is additional information | related to the RL attached? | Yes □ | No ⊠ |
| Is RL related to previous | ly adopted legislation? | Yes □ | No ⊠ |
| If 'Yes', please provide l | Permanent Ordinance/Resolution/Lo | cal Law number | r(s): |
| | OFFICE USE ONL | Y | |
| Mayor: | 3 | | |
| Comptroller: | | | |
| Corporation Counsel: | | | |
| Finance Planni | ng MPA PW/Parks | Employees | Rules/Special Studies |



RL Number: 23 - 49
Date Submitted: 211023

City Clerk, City Hall, Binghamton, NY 13901

607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

| | Dillia I O a dana | 150. 2007.000 (HT) (HT) (HT) (HT) | | |
|-----------------------------|-------------------------------|-----------------------------------|-----------------|---------------------|
| Request submitted by: | Billie J. Goodson | | | |
| Title/Department: | Business Manager - BJCW | WTP | | |
| Contact Information: | bgoodson@bjcwwtp.onmic | rosoft.com, 607-7 | 29-2975 x13 | |
| | RL Info | ormation | | |
| Proposed Title: | Modification of BJCJSB 202 | 2 Budget for decr | ease in Reimb | Village - Debt Svc |
| Pmts line to increase Re | eimb Vill Local Sys Cost line | to provide for exp | enses in exces | s of budget |
| appropriations. | | | | |
| Suggested Content: | The Binghamton-Johnson C | ity Joint Sewage | Board requests | that the Owners |
| pass legislation to amer | nd the 2022 Budget to increa | se the appropriati | ons on the Rei | imb Vill Local Sys |
| Cost line (J8130.54000. | JG) by \$117,745.38 with the | corresponding \$ | 117,745.38 take | en from |
| Reimb Village - Debt S | vc Pmts line (J8130.54001.J | G). | | |
| | Additional | Information | | |
| Does this RL concern gr | ant funding? | Yes | □ No | K |
| If 'Yes', is the required I | RL Grant Worksheet attache | d? Yes | □ No | |
| Is additional information | related to the RL attached? | Yes | □ No | K |
| Is RL related to previous | ly adopted legislation? | Yes | □ No | × |
| If 'Yes', please provide l | Permanent Ordinance/Resolu | ıtion/Local Law r | number(s): | |
| | OFFICE U | JSE ONLY | | |
| Mayor: | | | | |
| Comptroller: | | | | |
| Corporation Counsel: | | | | |
| Finance Planni | ng □ MPA □ PW/Pa | rks - Employ | ees □ Rule | s/Special Studies 🗆 |



RL Number:

23-60

Date Submitted:

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

| Request submitted by: | Billie J. Goodson | | |
|-----------------------------|---------------------------------------|----------------------|----------------------------|
| Title/Department: | Business Manager - BJCWWTP | | |
| Contact Information: | bgoodson@bjcwwtp.onmicrosoft. | com, 607-729-297 | 5 x13 |
| | RL Informat | <u>ion</u> | |
| Proposed Title: | Modification of BJCJSB 2023 Bud | get to modify ES81 | 30.51000.JS2HR and |
| | t and Social Security lines to pay t | he lump sum payoı | ut to hourly employees |
| based on the CPI increa | ase. | | |
| Suggested Content: | The Binghamton-Johnson City Joi | nt Sewage Board r | equests that the Owners |
| | nd the 2023 Budget to increase Pe | rsonal Services - H | ourly by \$9,376, increase |
| State Retirement - Hour | ly by \$1,033.00, Social Security - I | Hourly by \$718.00 a | and reduce Contingency by |
| \$11,127.00 (Attached). | | _ | |
| | Additional Inform | nation | - 4 |
| Does this RL concern gr | ant funding? | Yes □ | No ⊠ |
| If 'Yes', is the required I | RL Grant Worksheet attached? | Yes □ | No □ |
| Is additional information | related to the RL attached? | Yes ⊠ | No □ |
| Is RL related to previous | ly adopted legislation? | Yes □ | No ⊠ |
| If 'Yes', please provide l | Permanent Ordinance/Resolution/I | Local Law number(| (s): |
| | OFFICE USE ON | NLY | |
| Mayor: | | | |
| Comptroller: | | | |
| Corporation Counsel: | | | |
| Finance Planni | ng □ MPA □ PW/Parks □ | Employees | Rules/Special Studies |

Proposed Revenue and Expense accounts for 2023 Budget Amendment for Personal Services

| Account Title | Personal Services - Hourly State Retirement - Hourly Social Security - Hourly | Contingency |
|----------------|---|-----------------------|
| Ledger Account | ES8130.51000.JS2HR ES9010.58000A.JS2HR ES9010.58000B.JS2HR | 11,127.00 J8130.55000 |
| Decrease | | 11,127.00 |
| Dec | | \$ |
| ase | 9,376.00 1,033.00 718.00 | |
| Increase | <u>፟</u> | |
| | | |

1/24/2023



RL Number: 23-51

Date Submitted: 2116/23

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

| | - | | | |
|-----------------------------|-------------------------------|--------------------|----------------------|---------------------------|
| Request submitted by: | Billie J. Goodson | | | |
| Title/Department: | Business Manager | - BJCWWTP | | |
| Contact Information: | bgoodson@bjcww | tp.onmicrosoft.com | ı, 607-729-2975 x | 13 |
| | | RL Information | | |
| Proposed Title: | Modification of BJC | JSB 2023 Budget | to modify ES8130 |).51000.JS2HR - |
| Personal Services and r | elated State Retirer | ment and Tax lines | related to the CP | I increase to be deducted |
| from ES8130.52699.JS | 2HR - Salary Adjust | ment | | |
| Suggested Content: | The Binghamton-Jo | hnson City Joint S | Sewage Board req | uests that the Owners |
| pass legislation to amer | nd the 2023 Budget | by increasing Pers | onal Services - H | ourly and related State |
| Retirement and tax lines | s and decreasing the | e Salary Adjustmer | nt line per the atta | ched. |
| | | | | |
| | Ado | ditional Informati | ion | |
| Does this RL concern gr | ant funding? | | Yes □ | No ⊠ |
| If 'Yes', is the required l | RL Grant Workshee | t attached? | Yes □ | No □ |
| Is additional information | related to the RL a | ttached? | Yes 🗷 | No □ |
| Is RL related to previous | sly adopted legislation | on? | Yes □ | No ⊠ |
| If 'Yes', please provide | Permanent Ordinand | ce/Resolution/Loca | al Law number(s): | · |
| | | OFFICE USE ONLY | | |
| Mayor: | | | | |
| Comptroller: | | | | |
| Corporation Counsel: | Marille, ordered and a second | | | |
| Finance Y Planni | ng 🗆 MPA 🗆 | PW/Parks □ | Employees | Rules/Special Studies |

... the Joint Sewage Board Fiscal Officer is authorized and directed to transfer:

| \$ 16,754.00 fro | from 2023 Joint Sewage Board Appropriations budget line ES8130.51699.JS2HR ("Salary Adjustment - Hourly") |
|--------------------------|---|
| \$ 16,754.00 v (" | from" subtotal) |

in the following amounts to the following 2023 Joint Sewage Board Appropriations budget lines:

| \$ 16,75 | \$ 66 | \$ 1,016.00 | n/a (<0) | \$ 86 | \$ 2,883.00 | \$ 11,325.00 |
|-----------------------------|---|--|---|--|---|---|
| 4.00 V | 663.00 | 6.00 | 0) | 867.00 | 3.00 | 5.00 |
| 16,754.00 V ("to" subtotal) | to ES8089.58101.JS2HR ("Vacation Buy-Back - Hourly"). | to ES8089.58100.JS2HR ("Sick Time Buy-Back - Hourly"), and | to ES9040.58000D.JS2HR ("Workers Compensation - Hourly"), and | to ES9030.58000B.JS2HR ("Social Security - Hourly"), and | to ES9010.58000A.JS2HR ("State Retirement - Hourly"), and | to ES8130.51000.JS2HR ("Personal Services - Hourly"), and |

and modify the affected sub-line detail under budget line ES8130.51000.JS2HR ("Personal Services - Hourly") in the 2023 Joint Sewage Board Appropriations budget, as follows:

| Job Title | as Adopted (includes 2 pending Budget Amendments) | su | sub-line subtotal | Modify to Read | modified sub-line subtotal |
|--|---|------------------------|--|---|-------------------------------|
| Shift Lead Operator - | 3 @ up to \$32.08/hr - 1.00 @ 200,180.00 | -02 | 200,180.00 | 3 @ up to \$32.26/hr - 1.00 @ 201,303.00 | -03- |
| Operator III - **** (<u>note</u> : 6 Operator I | 2 @ up to \$30.64/hr - 1.00 @ 127,463.00 III positions approved, but 4 positions unfunded for 2023 [inc | \$ Including 1 unfu | 127 , 463 . 00 inded by pending {as or 01/20/20 | 2 @ up to \$30.64/hr - 1.00 @ 127.463.00 \$ 127, 463.00 \$ 2@ up to \$30.81/hr - 1.00 @ 128,170.00 \$ *** (nate: 6 Operator III positions approved, but 4 positions unfunded for 2023 [including 1 unfunded by pending (as of or 202023)] Budget Amendment retroactively effective at the start of the year) *** | \$ the year]) *** |
| Operator II - *** (note: 4 Operator II pos | 3 @ up to \$28.57/hr - 1.00 @ 173,910.00 sitions approved, but 1 position unfunded for 2023 fincuding | \$ 1 that was ac | 173,910.00 | 3 @ up to \$28.57/hr - 1.00 @ 173,910.00 \$ 173,910.00 \$ 3 @ up to \$28.57/hr - 1.00 @ 173,276.00 \$ 1.0 | rt of the vear |
| Operator I / Operator Trainee - | 9 @ up to \$27.12/hr - 1.00 @ 482,663.00 | -00 | 482,663.00 | 9 @ up to \$27.27/hr (for Operator I), and /or @ up to \$26.72/hr (for Operator Trainee) - 1.00 @ 480,631.00 | * |
| Maintainer - | 1 @ up to \$26.57/hr - 1.00 @ 55,266.00 | -co- | 55,266.00 | 1 @ up to \$26.72/hr - 1.00 @ 55,578.00 | -03 |
| Motor Equipment Operator – WWTP - | 2 @ up to \$27.14/hr - 1.00 @ 112,903.00 | -03- | 112,903.00 | 2 @ up to \$27.29/hr - 1.00 @ 113,527.00 | -co |
| Laboratory Technician - | 2 @ up to \$28.87/hr - 1.00 @ 120,100.00 | -t/s | 120,100.00 | 2 @ up to \$29.03/hr - 1.00 @ 120,765.00 | ٠٠ |
| CMMS Clerk - | 1 @ up to \$30.94/hr - 1.00 @ 64,356.00 | -0> | 64,356.00 | 1 @ up to \$31.12/hr - 1.00 @ 64,730.00 | -to- |
| Mechanic - | 4 @ up to \$29.92/hr - 1.00 @ 248,935.00 | -to- | 248,935.00 | 4 @ up to \$30.09/hr - 1.00 @ 250,349.00 | -02 |
| Mechanic's Assistant - | 3 @ up to \$26.57/hr - 1.00 @ 165,797.00 | -to- | 165,797.00 | 3 @ up to \$26.72/hr - 1.00 @ 166,733.00 | ٠٠ |
| Building Maintenance Helper - | 2 @ up to \$18.13/hr - 1.00 @ 75,421.00 | -CO 2 | 75,421.00 | 2 @ up to \$18.23/hr - 1.00 @ 75,837.00 | €O- |
| Electrician - | 1 @ up to \$29.92/hr - 1.00 @ 62,234.00 | -02 | 62,234.00 | 1 @ up to \$30.09/hr - 1.00 @ 62,588.00 | -co- |
| | 1 @ up to \$27.87/hr - 1.00 @ 57,970.00 | -t 0 | 57,970.00 | 1 @ up to \$28.03/hr - 1.00 @ 58,303.00 | ٠٠, |
| Electrician's Helper - | 2 @ up to \$29.92/hr - 1.00 @ 124,468.00 | -0 2 | 124.468.00 | 2 @ up to \$30.09/hr - 1.00 @ 125,175.00 | -03- |
| Electrician's Helper - Instrumentation Technician - | | -to | | | |

(as amended) TOTAL FOR ES8130.51000.JS2HR ("Personal Services - Hourly") \$

2,131,493.00 15,400.00 39,936.00

REVISED TOTAL FOR ES8130.51000.JS2HR \$ 2,142,818.00 net increase for Line ==>

11,325.00

1.00 @ \$15,400.00 - 1.00 @ 15,400.00 1.00 @ \$39,936.00 - 1.00 @ 39,936.00

-03-

1.00 @ \$39,936.00 - 1.00 @ 39,936.00 1.00 @ \$15,400.00 - 1.00 @ 15,400.00

39,936.00 15,400.00

Longevity -

Shift Differential (12 employees) -

^{*-} per CBA §8.1.3, not all positions @ top rate during 2023 (<36 months' service)



| RL Number: |
|-----------------|
| Date Submitted: |
| |

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for possible consideration at City Council Work Sessions. RLs generated from the Administration must be signed by the Mayor, Comptroller, and Corporation Counsel prior to submission. Incomplete/incorrect RLs to be returned to applicant for revisions.

Applicant Presenting RL at Work Session

| | | | (Title) | (Phone num) |
|---|--|---|--|--|
| Signature: | | | | Date: |
| | | <u>To Be</u> | e Completed By Ap | plicant |
| Proposed Ti | tle: | | | |
| | | | | |
| Executive Su | ımmary (Ex | xplain why legislation | n is necessary): | |
| | | 1 , 0 | | |
| | | | | |
| D 1 | | I DID I | . T. C. W. 1.1 | |
| 1.00 | | _ | | et <u>must</u> be attached w/ Dep. Head signature Deadline for Council to act by: |
| | | ICL Grant Worksheet | must be attached. | Deadinic for Council to act by. |
| RL related to | o previousi | v adopted legislation | n: Perm. number | adoption date |
| | | | | , adoption date End Date |
| Contract: Po | erson/Comp | oany | Start/E | , adoption date End Date Title |
| Contract: Potal Cost | erson/Comp | oany | Start/E in Budget Line | End Date |
| Contract: Portal Cost Public Heari | erson/Comp | anyFunds available | Start/E in Budget Line | TitleNoNo |
| Contract: Portal Cost Public Heari | erson/Comp | eanyFunds available : d? Yes No | Start/E in Budget Line | TitleNoNo |
| Contract: Potal Cost Public Heari | erson/Comp | eanyFunds available : d? Yes No | Start/E in Budget Line attached? Yes | TitleNoNo |
| Contract: Potal Cost Public Heari Additional in | erson/Comp | eanyFunds available and a Yes No related to this RL a | Start/E in Budget Line attached? Yes | TitleNo |
| Contract: Potal Cost Public Heari Additional in | ing required ing required iformation ayor: | eanyFunds available and a Yes No related to this RL a | Start/E in Budget Line nttached? Yes OFFICE USE ONLY | TitleNo |



CITY OF BINGHAMTON Request for Transfer of Funds

Transfer requests of \$2500 or less must be approved by the Comptroller.

Transfer requests over \$2500 and not in excess of \$10,000 must be approved by Board of E&A and Chair of Finance Committee. Transfer requests in excess of \$10,000 must be approved by City Council.

This worksheet must be attached to any RL submitted to the Clerk's Office that includes a budget funding transfer or amendment. For additional instructions, see 'RL Instructions' document. Adopted Budget Year Amended: Incomplete/incorrect RLs to be returned to applicant for revisions. Additional transfer lines in the same format may be attached. Department Head Signature: Department:

| | | Transfers | | | | |
|--|---|-----------------------------------|------------|---------------------------------------|---------------------------|--|
| Transfer From (Decrease) Amount Budget Line Budget L | (Decrease) Budget Line Title | | Amount | Transfer To (Increase) Budget Line Bu | ase) Budget Line Title | |
| | | | | | | |
| | | 1 | | | | |
| | | - | | | | |
| | | S | | | | |
| | Revenue | Revenue & Fund Balance Amendments | mendments | | | |
| Amount Increase/Decrease | Revenue/Expense / Fund Balance | Budget Line | | Budget Line Title | | |
| | | | | | | |
| Office Use Only for Transfers Under \$10,000 | | | | | | |
| I hereby certify that the above funds are unencumbered and available for Transfer. Certified by the Comptoller. | for Transfer. Certified by the Comptoller. | Sign | Signature: | | Date: | |
| I hereby certify that the above described funds have been transferred, in accordance with the Code of the City of Binghamton Chapter9, Appropriations, Certified by the Treasurer. | in accordance with the Code of the City of Binghamton | Sign | Signature: | | Date: | |
| Transfer of funds Approved / Denied on //_ Apportionment. | . Certified by the Secretary of the Board of Estimate and | Sign | Signature: | | Date: | |
| Transfer of funds reviewed by the Binghamton City Council Finance Chair. Recommendations to be attached. | Chair. Recommendations to be attached. | Sign | Signature: | | Date: | |