Permanent No. 023-48





## THE COUNCIL OF THE CITY OF BINGHAMTON STATE OF NEW YORK

Date: March 15, 2023

Sponsored by Council Members: Resciniti, Riley, Friedman, Burns, Strawn, Scanlon, Scaringi

Introduced by Committee: Finance

## **ORDINANCE**

entitled

AN ORDINANCE TO AMEND THE 2022 GENERAL FUND AND GOLF FUND FOR VARIOUS ITEMS

WHEREAS, the Commissioner of Parks & Recreation and the Comptroller of the City of Binghamton find it proper and necessary to amend the 2022 General Fund and Golf Fund budget for various items in the amount of \$65,716.10; and

WHEREAS, such budget amendments were approved by the Board of Estimate and Apportionment on March 15, 2023.

NOW, THEREFORE, the Council of the City of Binghamton, duly convened in regular session, does hereby ordain as follows:

Section 1. That the Comptroller and City Treasurer of the City of Binghamton are hereby authorized and directed to amend the 2022 General Fund and Golf Fund budget for various items in the amount of \$65,716.10 as follows:

- \$ 8,799.84 increase expense budget line CR7180.54620 (Equip.Repairs/Maint.) (i)
- \$ 1,475.37 increase expense budget line CR7180.54701 (Travel/Training) (ii)
- \$ 1,309.54 increase expense budget line CR7180.54201 (Gas/Heat) (iii)
- 899.64 increase expense budget line CR7180.54150 (Chemicals) (iv)
- 400.46 increase expense budget line CR7180.54190 (Uniforms) \$ (v)
- 300.82 increase expense budget line CR7180.54742 (Promotions/Marketing) \$ (vi)
- 117.26 increase expense budget line CR7180.54153 (Fertilizer) \$ (vii)
- 51.41 increase expense budget line CR7180.54155 (Turf Management) (viii)
- 50.82 increase expense budget line CR7180.54210 (Telephone/Fax/Internet) (ix)
- \$50,795.58 increase expense budget line CR7180.54427 (Management Services) (x)
- \$10,058.58 increase expense budget line CR7180.54300 (Insurance) (xi)
- \$ 8,543.22 decrease expense budget line CR9785.56000 (Other Debt-Principal) (xii)
- \$65,716.10 increase budget line A.49999 (Fund Balance) (xiii)
- \$65,716.10 increase expense budget line A9901.59000 (Interfund Transfer) (xiv)
- \$65,716.10 increase revenue budget line CR.45031 (Interfund Transfer) (xv)

That this Ordinance shall take effect immediately. Section 2.

> I HEREBY CERTIFY that the above described funds are unendumbered and available

Chuck Shager, Comptroller

Mayor	$\frac{3/\mu/z3}{\text{Date Approved}} \mathcal{M} \mathcal{M}$	Only Clerk 3/16/23	Milton a hours	The within Ordinance was adopted by the Council of the City of Binghamton. $\frac{3}{15/23}$	AN ORDINANCE TO AMEND TO GENERAL FUND AND GOLF FUVARIOUS ITEMS	Sponsored by City Council Members: Resciniti, Riley, Friedman, Burns, Strawn, Scanlon, Scaringi	Permanent No. 023-48	2000
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	Ayes	Nays	Abstain	Absent
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Madopted □ Defeated

Sayes 0 Nays 0 Abstain 2 Absent

I hereby certify the above to be a true copy of the legislation adopted by the Council of the City of Binghamton at a meeting held on 3/15/23. Approved by the Mayor on 3/16/23. by the Mayor on 3