



# OFFICE OF THE CITY CLERK ▪ CITY OF BINGHAMTON

*Giovanni Scaringi, Ph.D., City Council President*

*Leighton Rogers, City Clerk*

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## BOARD OF ESTIMATE & APPORTIONMENT

### AGENDA

Binghamton City Hall – City Council Chambers

Tuesday, April 11, 2023

**Approval of Minutes:** Request to approve the minutes from the Board of Estimate & Apportionment meeting held on April 5, 2023

### NEW BUSINESS

**Budget Amendment:** RL23-74 Transfer from the Capital Reserve Parking to the Water Street Development

**Budget Amendment:** RL23-77 Transfer ARPA funds for Loss Revenue

**Budget Amendment:** RL23-79 Amend the General Fund to fund a Commercial Façade Matching Grant Program

**Budget Amendment:** RL23-80 Waiver-remaining vacant & failure to restore occupancy fee

**Budget Amendment:** RL23-84 Amend the 2023 Parks budget to add a Groundskeeper

**Budget Amendment:** RL23-87 Amend 2023 budget for partial demolition of the porch at 21 Dickinson Street

**Budget Amendment:** RL23-88 Amend the 2023 Fire budget to fund 8 probationary firefighters



# Legislative Branch

RL Number:

23-74

Date Submitted:

3/22/23

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

## REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

### Applicant Information

Request submitted by: CHUCK SHAGER

Title/Department: COMPTROLLER/FINANCE

Contact Information: 607-772-7011

### RL Information

Proposed Title: AN ORDINANCE APPROVING A TRANSFER FROM THE CAPITAL

RESERVE-PARKING GARAGE OF \$6,300,000 FOR THE WATER STREET DEVELOPMENT

PROJECT

Suggested Content: Increase A9950.59000 (Transfer to Capital) for \$6,300,000 & decrease A.878A

(Reserve-Parking Ramps) by \$6,300,000 and increase H.45031 (Inter-fund Transfer) by \$6,300,000

and Increase H5650.525272 (Water St. Parking garage by \$6,300,000

### Additional Information

Does this RL concern grant funding? Yes  No

If 'Yes', is the required RL Grant Worksheet attached? Yes  No

Is additional information related to the RL attached? Yes  No

Is RL related to previously adopted legislation? Yes  No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): \_\_\_\_\_

OFFICE USE ONLY	
Mayor:	<u>[Signature]</u>
Comptroller:	<u>[Signature]</u>
Corporation Counsel:	<u>[Signature]</u>
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/>
MIPA <input type="checkbox"/>	PW/Parks <input type="checkbox"/>
Employees <input type="checkbox"/>	Rules/Special Studies <input type="checkbox"/>



# Legislative Branch

RL Number:  
23-77  
 Date Submitted:  
3/22/23

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

## REQUEST FOR LEGISLATION

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### Applicant Information

Request submitted by: CHUCK SHAGER  
 Title/Department: COMPTROLLER/FINANCE  
 Contact Information: 607-772-7011

### RL Information

Proposed Title: Resolution to move \$500,000 of American Rescue Plan Act fund  
for Loss Revenue to A.44089.F0015 (FED AID - ARPA)

Suggested Content: Resolution to move \$500,000 of American Rescue Plan Act fund  
for Loss Revenue to A.44089.F0015 (FED AID - ARPA)

### Additional Information

- Does this RL concern grant funding? Yes  No
- If 'Yes', is the required RL Grant Worksheet attached? Yes  No
- Is additional information related to the RL attached? Yes  No
- Is RL related to previously adopted legislation? Yes  No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): 021-85

OFFICE USE ONLY	
Mayor:	<u>[Signature]</u>
Comptroller:	<u>[Signature]</u>
Corporation Counsel:	<u>[Signature]</u>
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/> MPA <input type="checkbox"/> PW/Parks <input type="checkbox"/> Employees <input type="checkbox"/> Rules/Special Studies <input type="checkbox"/>

APP Interim Final Rule

5/11/2021

Recipients may use payments from the Fiscal Recovery Funds for the provision of government services to the extent of the reduction in revenue experienced due to the COVID-19 public health emergency.

**Revenue Loss**

**General Revenue Definition**

Sum of All Revenue, excluding State (29) GF Interfund Revenue  
Less All Federal Aid (29) 55205 or 05031  
**General Revenue**

**Calculation of Loss**

Comparison of Actual Revenue to a counterfactual trend representing what could have been expected to occur in the absence of the pandemic relative to the most recent fiscal year prior to the COVID public health emergency.  
Base Year Actual General Revenue: Most recent fiscal year prior to the COVID public health emergency  
x. Counterfactual Revenue Growth Rate: Higher of the two methodologies: \*\* for growth  
= Counterfactual Revenue: Counterfactual trend starts with the last full fiscal year prior to the COVID-19 public health emergency and then assumes a growth rate at a constant rate in the subsequent years.  
Less Actual Revenue: General Revenue in year(s) of public health emergency  
Revenue Loss: Reduction in Revenue due to public health emergency.

\*\* Methodologies for counterfactual growth: Counterfactual growth can be either (1) 4.1% per year or (2) average annual revenue growth trend over the three full fiscal years prior to the COVID public health emergency (2)

**Revenue Loss Calculation**

Methodology	2016				2017				2018				2019				2020				2021				2022				2023			
	Actual	Loss	Loss %	Growth	Actual	Loss	Loss %	Growth	Actual	Loss	Loss %	Growth	Actual	Loss	Loss %	Growth	Actual	Loss	Loss %	Growth	Actual	Loss	Loss %	Growth	Actual	Loss	Loss %	Growth	Actual	Loss	Loss %	Growth
(1) average annual growth over 3 fiscal years prior	92,533,229	\$	93,659,526	\$	88,603,400	\$	91,245,890	\$	88,549,940	\$	91,247,601	0.7%	89,148,502	\$	101,100,104	\$	103,750,018	\$	115,401,666	15.9%	103,900,512	\$	115,401,666	11.1%	103,900,512	\$	115,401,666	11.1%	103,900,512	\$	115,401,666	11.1%
	92,533,229	\$	93,659,526	\$	88,603,400	\$	91,245,890	\$	88,549,940	\$	91,247,601	0.7%	89,148,502	\$	101,100,104	\$	103,750,018	\$	115,401,666	15.9%	103,900,512	\$	115,401,666	11.1%	103,900,512	\$	115,401,666	11.1%	103,900,512	\$	115,401,666	11.1%





# Legislative Branch

RL Number: 23-79
Date Submitted: 3/22/23

**City Clerk, City Hall, Binghamton, NY 13901 607-772-7005**

## REQUEST FOR LEGISLATION

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### Applicant Information

**Request submitted by:** Sarah Glose \_\_\_\_\_  
**Title/Department:** Director, Economic Development \_\_\_\_\_  
**Contact Information:** 607-772-7161 \_\_\_\_\_

### RL Information

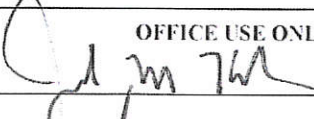


**Proposed Title:** An ordinance to amend the 2023 General Fund budget to transfer \$500,000.00  
to the Department of Economic Development to fund a Commercial Façade Matching Grant Program  
program and create Budget Line A6989.54XXX (Commercial Facade Program) \_\_\_\_\_

**Suggested Content:** \_\_\_\_\_  
Increase A.49999 (Fund Balance for Budget) by \$500,000.00 \_\_\_\_\_  
Increase A.6989.54XXX (Commercial Facade Program) by \$500,000.00 \_\_\_\_\_

### Additional Information

- Does this RL concern grant funding? Yes  No
- If 'Yes', is the required RL Grant Worksheet attached? Yes  No
- Is additional information related to the RL attached? Yes  No
- Is RL related to previously adopted legislation? Yes  No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): \_\_\_\_\_

<b>OFFICE USE ONLY</b>					
Mayor:	_____ 				
Comptroller:	_____ 				
Corporation Counsel:	_____ 				
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/>	MPA <input type="checkbox"/>	PW/Parks <input type="checkbox"/>	Employees <input type="checkbox"/>	Rules/Special Studies <input type="checkbox"/>

## Binghamton Local Development Corporation - Commercial Façade Matching Grant Program

**Available funds:** \$500,000

**Minimum request:** \$1,000

**Maximum Request:** \$35,000, \$50,000 in Historic District

Requests between \$1,000 and \$7,500 can cover up to 75% of total expenditures

Requests between \$5,001 and \$35,000 (\$50,000 in Historic Districts) can cover up to 50% of total expenditures

Examples:

Grant Request	Property Owner Match	Total Project Cost	Grant as % of TPC
\$1,000	\$332	\$1,332	75%
\$3,000	\$1,000	\$4,000	75%
\$20,000	\$20,000	\$40,000	50%
\$50,000	\$50,000	\$100,000	50%

### What is the program?

The Commercial Façade Matching Grant Program is designed to support the revitalization of commercial corridors in the City of Binghamton by encouraging private investment that results in the improved appearance of buildings and properties. The program aims to enhance visual character, leading to an enriched perception of strategic commercial corridors and, ultimately, induce economic development through increased property values, tenant occupation, and business success.

The BLDC will be engaging an Architecture/Engineering firm to provide design, public bidding, contract administration and other architectural services for the Commercial Façade Matching Grant Program consisting of the improvement of business facades and the replacement of deteriorated or poor quality exterior façade, including but not limited to doors, windows, sidings, awnings, and commercial signs. Projects may require a combination of architectural services related to pre-construction, construction, and closeout phases of the project.

### Who is eligible for this program?

Property owners and multi-year commercial tenants with permission from property owners. Applicants must be up to date on taxes and have no active building/code violations or outstanding bills owed to the City of Binghamton. Multi-year tenants must have at least two years remaining on their lease. Preference will be given to tenants with at least five years remaining on their lease.

### What type of improvements are eligible for the grant?

Examples of eligible improvements are signs, awnings/canopies, façade improvements, removing and disposing of old façade coverings, removing excessive window signage, exterior lighting installation, and restoring building elements. Please note that this list is not exhaustive.

All improvements must comply with standards set forth in New York State Building Code, City of Binghamton's building construction and property maintenance codes, zoning ordinance, other guiding and statutory documents as appropriate, and any applicable federal rules or statutes. This includes applying for and receiving appropriate permits and approvals.

Property owners and multi-year commercial tenants of designated local landmarks or properties within a local historic district must ensure that any proposed façade alterations comply with the City of Binghamton's Historic Design Guidelines. Façade alterations proposed for designated local landmarks or properties within a local historic district must be reviewed by the City of Binghamton's Commission on Architecture and Urban Design.

If awarded, it is expected that grantees will attend at least one [pre-development meeting](#) prior to beginning work. These meetings are held weekly.

**What type of improvements are not eligible for the grant?**

New construction, interior improvements, features designed to be installed temporarily including seasonal landscaping, permit fees and taxes, improvements made prior to grant approval, sweat equity payments (payments for "in-kind" labor performed by applicant), and improvements that are required as a result of a violation notice. Maintenance activities such as power-washing are not generally eligible unless included as part of a larger project (for instance, power washing a building to prepare for brick repointing).

**Do I have to complete the work before I get paid?**

Yes, the applicant will incur 100% of the project costs and may receive reimbursement only after all improvements have been completed, documentation of incurred costs is received by BLDC staff, and a Certificate of Compliance (or other such documentation as may be required to document completion of work) is received by BLDC staff. For larger grants, progress payments may be considered on a case-by-case basis.

**Can I apply for a grant if I am a commercial tenant and do not own my building?**

Yes, you will be required to provide a signed multi-year lease and written permission from the property owner to make the changes outlined in the project. Multi-year tenants must have at least two years remaining on their lease. Preference will be given to tenants with at least five years remaining on their lease.

**How does the BLDC decide who is awarded funding?**

This grant is awarded on a rolling basis. Each month, the BLDC and City staff will evaluate applications against the evaluation criteria outlined in the application and make awards or request additional information from applicants at their monthly Board meeting.

Preference will be given to properties in BLDC-identified priority areas as outlined on the application.

The BLDC reserves the right to discontinue or modify funding for this program; however, all approved grants will be fulfilled as per contracted agreement.

**General Conditions:**

- It is expressly understood and agreed that the applicant shall be solely responsible for all safety conditions and compliance with all safety regulations, building codes, ordinances, and other applicable regulations.
- It is expressly understood and agreed that work completed prior to final approval is ineligible for funding.
- It is expressly understood and agreed that the applicant will not seek to hold the BLDC, the City of Binghamton, and/or its agents, employees, officers and/or directors liable for any property damage, personal injury, or other loss relating in any way to the Commercial Façade Matching Grant Program.
- The applicant shall maintain general liability insurance coverage in the amount of not less than one million dollars (\$1,000,000) and property damage insurance in an amount not less than fifty thousand dollars (\$50,000) relating to work funded by the Commercial Façade Matching Grant Program. The Binghamton Local Development Corporation and each of its directors, officers, employees, agents, and representatives shall be named as additional insureds and certificate holders.
- If the applicant has paid employees, proof of workers compensation insurance coverage must be provided.
- The applicant agrees to maintain the property and improvements per the City of Binghamton Charter and New York State requirements, including, but not limited to, removing graffiti and trash, mowing grass, and shoveling the sidewalks of the property.
- The applicant agrees to return a pro-rated amount of the grant money received if the improvement is removed within two years.
- The applicant must begin the project within six months of being notified that they have been awarded the grant and must complete the façade project within twelve months of beginning the project.
- The applicant authorizes the BLDC to promote an approved grant, including but not limited to using photographs and descriptions of the business and/or business owner in BLDC and/or City of Binghamton materials and press releases. See attached "Image and Likeness" release form.
- The applicant has read and understands the "Binghamton Local Development Corporation - Commercial Façade Matching Grant Program" document outlining program guidelines and procedures.
- The applicant understands that the BLDC reserves the right to make changes in conditions of the Commercial Façade Matching Grant Program as warranted.





# Legislative Branch

RL Number:

23-80

Date Submitted:

3/22/23

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

## REQUEST FOR LEGISLATION

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### Applicant Information

Request submitted by: Jonathan Westgate

Title/Department: Vacant Property Officer / Planning department

Contact Information: Jaswestgate@cityofbinghamton.gov 607-772-7028

### RL Information

Proposed Title: Waiver - Remaining vacant & failure to restore occupancy fee

Suggested Content: Update 265-14C9 to allow waiver of the \$500 fee at discretion of the Vacant

Property officer if the property passes a COC Inspection for the interior and exterior of the building.

A COC inspection would have to be conducted each year of vacancy renewal to be waived again.

*(attached change)*

### Additional Information

Does this RL concern grant funding? Yes  No

If 'Yes', is the required RL Grant Worksheet attached? Yes  No

Is additional information related to the RL attached? Yes  No

Is RL related to previously adopted legislation? Yes  No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): 265-14C9

#### OFFICE USE ONLY

Mayor: [Signature]

Comptroller: [Signature]

Corporation Counsel: [Signature]

Finance  Planning  MPA  PW/Parks  Employees  Rules/Special Studies

(7) Failure of the owner or any subsequent owner to maintain the building and premises as required herein will be grounds for the City

- (i) to remediate the building and bill the costs of same to the owner as provided in § 265-13.J(2), Maintenance of property;
- (ii) revoke the rehabilitation plans; and
- (iii) the owner will be subject to fees and penalties as provided herein.

(8) The owner will notify the Code Enforcement/Fire Marshal's Office of any transfer of ownership within fifteen (15) days of transfer. The new owner will comply with the approved plan and timetable submitted by the previous owner until any proposed changes are submitted and approved by the Code Enforcement/Fire Marshal's Office.

(9) Vacant building registration fees.

(a) The owner of a vacant building will pay a registration fee set by City Council (See Exhibit J). The registration fee is due and payable upon registration; to wit: no later than thirty (30) days after any building becomes a "vacant building," as defined above, or no later than thirty (30) days after being notified by an Enforcement Officer of the requirement to register.

Commented [WJ1]: Flat \$50 dollar registration fee as long as building is vacant per year

(b) If the building is to remain vacant pursuant to § 265-14.C.4(b) above, then the owner will also pay an annual vacant building fee (See Exhibit J) until the building is properly demolished or rehabilitated. The annual vacant building fee is due and payable together with the registration fee and on each anniversary thereafter until the building is demolished or rehabilitated. Sec § 265-14.C.9(e) below, for possible waiver of annual vacant building fee

Commented [WJ2]: \$500 fee if building is to remain vacant. Currently this is the case even if building is well maintained and move in ready.

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(c) If the building is to be returned to a permitted use pursuant to § 265-14.C.4(c) above, the rehabilitation plan will not exceed 365 days and will include progress benchmarks at least every four (4) months, unless the Enforcement Officer grants an extension for good cause shown upon receipt of a written statement from the owner detailing the reasons for the extension. If the rehabilitation has not been completed or extended by the Enforcement Officer, then the owner will pay an annual vacant building fee until the building is properly demolished or rehabilitated. The annual vacant building fee is payable either on each anniversary of the payment of the registration fee in (a) above or no later than fifteen (15) days after being notified by an Enforcement Officer that the owner has failed to meet a required benchmark, whichever date is earlier, and on each anniversary thereafter until the building is demolished or rehabilitated.

Commented [WJ3]: Allows the waiver of \$500 vacant fee under the condition a vacant building plan is submitted to restore occupancy and is occupied by next renewal. If building is not occupied by next renewal the \$500 is due. This waiver may also be revoked if no progress is being made on the building plan.

(d) If the owner of a vacant building fails to register and pay the fees in a timely manner, then the owner will be subject to the penalty set forth in § 265-

14.H below.

(c) All delinquent fees will be paid by the owner prior to any transfer of an ownership interest in any vacant building. The owner will give a purchaser written notice that the building in question is a vacant building under this section.

(f) The vacant building registration fees and annual vacant building fees as set forth in § 265-14.C.9 above are to be delivered, by mail or in person, to the Treasurer's Office, City Hall, 38 Hawley Street, Binghamton, New York 13901. A late charge of 1 ½ % per month or any part thereof, will be assessed on any invoice which is unpaid after thirty (30) days from the date of the demand for payment or an invoice. A \$25.00 processing fee will be charged for each check returned by the bank due to insufficient funds or other reason. A replacement payment must be made in cash, money order, bank or certified check, and must include the \$25.00 fee and any applicable late charges. Invoices and any additional fees that remain unpaid will be added to the property owner's tax bill and will include an additional penalty of \$200.00.

(g) If the building is to remain vacant pursuant to § 265-14.C.4(b) above the owner may have The annual vacant building fee (See Exhibit J) waived pursuant a Certificate of Compliance being issued by a Code Officer at the discretion of the Vacant Property Officer. Certificate of Compliance inspection is to be scheduled prior to renewal of registration. Failure to schedule inspection prior to renewal date may lead to denial of waiver.

(10) The Code Enforcement/Fire Marshal's Office will include in the file any property-specific written statements from community organizations, other interested parties or citizens regarding the history, problems, status or blighting influence of a vacant building.

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Commented [WJ4]: Will allow for waiver of the \$500 annual vacant building fees if building is well maintained at the discretion of the Vacant Property officer. This may be denied even if this individual building passes, perhaps due to police activity or other properties owned by owner which may be a problem.

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# Legislative Branch

RL Number: <u>23-84</u>
Date Submitted: <u>3/22/23</u>

**City Clerk, City Hall, Binghamton, NY 13901 607-772-7005**

## REQUEST FOR LEGISLATION

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### Applicant Information

Request submitted by: Pat McGinnis

Title/Department: Commissioner of Parks & Recreation

Contact Information: 607-72-7017

### RL Information

Proposed Title: An ordinance to amend the 2023 Parks Budget

Suggested Content: Modify 2023 Parks Budget to change one vacant MEO (\$22.60/hr) to a Groundskeeper (\$23.75/hr) and transfer necessary funds per attached. Effective 04/15/2023

### Additional Information

- Does this RL concern grant funding? Yes  No
- If 'Yes', is the required RL Grant Worksheet attached? Yes  No
- Is additional information related to the RL attached? Yes  No
- Is RL related to previously adopted legislation? Yes  No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): \_\_\_\_\_

<b>OFFICE USE ONLY</b>	
Mayor:	<u>[Signature]</u>
Comptroller:	<u>[Signature]</u>
Corporation Counsel:	<u>[Signature]</u>
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/> MPA <input type="checkbox"/> PW/Parks <input type="checkbox"/> Employees <input type="checkbox"/> Rules/Special Studies <input type="checkbox"/>





Expedite



# Legislative Branch

RL Number: <u>23-87</u>
Date Submitted: <u>4/3/23</u>

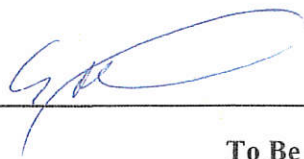
City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

## REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for possible consideration at City Council Work Sessions. RLs generated by City Departments must be signed by the Mayor, Comptroller, and Corporation Counsel prior to submission. Incomplete/incorrect RLs will be returned to applicant for revisions.

### Applicant Presenting RL at Work Session

Elisabeth Rossow Assistant Corporation Counsel 607-772-7013  
 (Print Name) (Title) (Phone number)

Signature:  Date: 04/03/2023

### To Be Completed By Applicant

**Proposed Title:** Partial Demolition of 21 Dickinson Street

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**Executive Summary (Explain why legislation is necessary):** An ordinance to amend the 2023 Capital Budget for the partial demolition of 21 Dickinson Street regarding the two-story porch that is in imminent danger of collapse onto the sidewalk and surrounding area thereby putting city residents/pedestrians at risk of severe harm.

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Effective Date: (if applicable) 7/13/23

**Budget transfer or amendment:** RL Budget Transfer Worksheet must be attached w/ Dep. Head signature.

**RL related to a grant:** RL Grant Worksheet must be attached. Deadline for Council to act by: \_\_\_\_\_

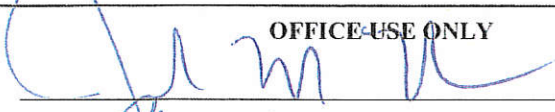

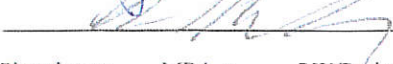
**RL related to previously adopted legislation:** Perm. number \_\_\_\_\_, adoption date \_\_\_\_\_

**Contract:** Person/Company Gorick Construction Company Start/End Date April 13, 2023 7/13/23

Total Cost 7500.00 Funds available in Budget Line 7500.00 Title \_\_\_\_\_

Public Hearing required? Yes  No  SEQRA required? Yes  No

Additional information related to this RL attached? Yes  No

<b>OFFICE-USE ONLY</b>					
Mayor:					
Comptroller:					
Corp. Counsel:					
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/>	MPA <input type="checkbox"/>	PW/Parks <input type="checkbox"/>	Employees <input type="checkbox"/>	Rules/Special Studies <input type="checkbox"/>





# CITY OF BINGHAMTON

## Request for Transfer of Funds

Transfer requests of \$2500 or less must be approved by the Comptroller.  
 Transfer requests over \$2500 and not in excess of \$10,000 must be approved by Board of E&A and Chair of Finance Committee.  
 Transfer requests in excess of \$10,000 must be approved by City Council.

*This worksheet must be attached to any RL submitted to the Clerk's Office that includes a budget funding transfer or amendment. For additional instructions, see 'RL Instructions' document.  
 Incomplete/incorrect RLs to be returned to applicant for revisions. Additional transfer lines in the same format may be attached.*

Adopted Budget Year Amended: 2023 Department: \_\_\_\_\_  
 Department Head Signature: \_\_\_\_\_

Transfer From (Decrease)		Transfers		Transfer To (Increase)	
Amount	Budget Line Title		Amount	Budget Line	Budget Line Title
		↑	7500-00 dollars	-H.1364.54470	
		↑	7500-00 dollars	H42680	
\$					

Revenue & Fund Balance Amendments	
Amount	Revenue/Expense / Fund Balance
7500	H. 42680 Revenue
-7500	H. 1364.54470 expens
	Insurance Revoke
	Demolition

**Office Use Only for Transfers Under \$10,000**

I hereby certify that the above funds are unencumbered and available for Transfer. Certified by the Comptroller. \_\_\_\_\_ Date: 4/3/22

I hereby certify that the above described funds have been transferred, in accordance with the Code of the City of Binghamton Chapter 9, Appropriations. Certified by the Treasurer. \_\_\_\_\_ Date: \_\_\_\_\_

Transfer of funds Approved \_\_\_\_\_ / Denied \_\_\_\_\_ on \_\_\_\_/\_\_\_\_/\_\_\_\_. Certified by the Secretary of the Board of Estimate and Apportionment. \_\_\_\_\_ Date: \_\_\_\_\_

Transfer of funds reviewed by the Binghamton City Council Finance Chair. Recommendations to be attached. \_\_\_\_\_ Date: \_\_\_\_\_



# Legislative Branch

RL Number: 23-88
Date Submitted: 4/3/23

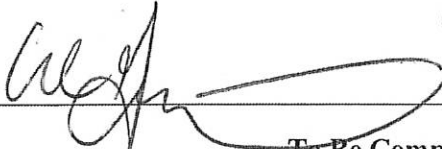
City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

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### Applicant Presenting RL at Work Session

Al Gardiner Fire Chief 607-772-7016  
 (Print Name) (Title) (Phone number)

Signature:  Date: 04/10/2023

To Be Completed By Applicant

Proposed Title: A RESOLUTION TO AMEND THE 2023 FIRE BUDGET

Executive Summary (Explain why legislation is necessary): See attached spreadsheet. De-fund <sup>3</sup> first-grade Firefighters and fund Eight probationary Firefighters - NEW FIREFIGHTERS START DATE IS MAY 1, 2023  
 Promotions Available, on April 16, 2023

Effective Date: (if applicable) 04/14/2023

Budget transfer or amendment: RL Budget Transfer Worksheet **must** be attached w/ Dep. Head signature.

RL related to a grant: RL Grant Worksheet **must** be attached. Deadline for Council to act by: \_\_\_\_\_

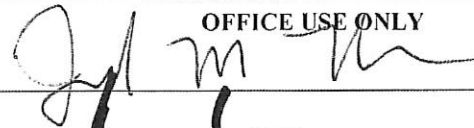

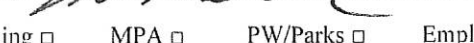
RL related to previously adopted legislation: Perm. number \_\_\_\_\_, adoption date \_\_\_\_\_

Contract: Person/Company \_\_\_\_\_ Start/End Date \_\_\_\_\_

Total Cost \_\_\_\_\_ Funds available in Budget Line \_\_\_\_\_ Title \_\_\_\_\_

Public Hearing required? Yes  No  SEQRA required? Yes  No

Additional information related to this RL attached? Yes  No

OFFICE USE ONLY	
Mayor:	
Comptroller:	
Corp. Counsel:	
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/> MPA <input type="checkbox"/> PW/Parks <input type="checkbox"/> Employees <input type="checkbox"/> Rules/Special Studies <input type="checkbox"/>





# CITY OF BINGHAMTON

## Request for Transfer of Funds

Transfer requests of \$2500 or less must be approved by the Comptroller.  
 Transfer requests over \$2500 and not in excess of \$10,000 must be approved by Board of E&A and Chair of Finance Committee.  
 Transfer requests in excess of \$10,000 must be approved by City Council.

This worksheet must be attached to any RL submitted to the Clerk's Office that includes a budget funding transfer or amendment. For additional instructions, see 'RL Instructions' document.  
 Incomplete incorrect RLs to be returned to applicant for revisions. Additional transfer lines in the same format may be attached.

Adopted Budget Year Amended: 2023  
 Department: Fire  
 Department Head Signature: [Signature]

Transfers			
Transfer From (Decrease)		Transfer To (Increase)	
Amount	Budget Line	Budget Line	Budget Line Title
\$ 17,719.65	A3410.51000	A3410.51000	8 Probationary Firefighters
\$ 22,408.50	A3410.51000	A3410.51000	Payouts
\$ 25,635.75	A3410.51000	A3410.54190	Uniforms
\$ 18,414.00	A3410.51000	A3410.51630	Out of title
\$ 13,036.80	A3410.51000		
\$ 393,420.97	A3410.51000		
\$ 490,635.67			

Revenue & Fund Balance Amendments	
Amount	Budget Line Title

**Office Use Only for Transfers Under \$10,000**

I hereby certify that the above funds are unencumbered and available for Transfer. Certified by the Comptroller. \_\_\_\_\_  
 Signature: \_\_\_\_\_ Date: 3/24/23

I hereby certify that the above described funds have been transferred, in accordance with the Code of the City of Binghamton Chapter 9, Appropriations. Certified by the Treasurer. \_\_\_\_\_  
 Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Transfer of funds Approved \_\_\_\_\_ / Denied \_\_\_\_\_ / \_\_\_\_\_ Certified by the Secretary of the Board of Estimate and Apportionment.  
 Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Transfer of funds reviewed by the Binghamton City Council Finance Chair. Recommendations to be attached. \_\_\_\_\_  
 Signature: \_\_\_\_\_ Date: \_\_\_\_\_