_____

BOARD OF ESTIMATE & APPORTIONMENT
MINUTES
Binghamton City Hall – City Council Chambers
Wednesday, March 15, 2023

Call to Order: At 11:09am by Mayor Kraham

Board Members Present: Jared Kraham, Mayor; Chuck Shager, Comptroller; Dan Maerkl, DPW Commissioner; Brian Seachrist, Corporation Counsel

Absent: Ron Lake, City Engineer

Also Present: Leighton Rogers, City Clerk

Approval of Minutes: Request to approve the minutes from the Board of Estimate & Apportionment meeting held on March 1, 2023
Motion: Maerkl
Second: Shager
Voice Vote: 4-0-0-1
Absent: Lake

NEW BUSINESS

Budget Transfer: $6,386 from budget line A1680.54630 (HW/SW Maintenance) to budget line A1680.51000 (Personal Services) for 2022 year end overages for overtime
Motion: Maerkl
Second: Shager
Voice Vote: 4-0-0-1
Absent: Lake

Budget Amendment: RL23-44 Amend the General Fund for salt/sand
Motion: Maerkl
Second: Shager
Voice Vote: 4-0-0-1
Absent: Lake

Budget Amendment: RL23-45 Modify the General Fund and Golf Fund
Motion: Maerkl
Second: Shager
Voice Vote: 4-0-0-1
Absent: Lake

Budget Amendment: RL23-52 Amend the 2023 General Fund for salary adjustments
Motion: Shager
Second: Maerkl
Voice Vote: 4-0-0-1
Absent: Lake

Budget Amendment: RL23-54 Amend the 2023 Parks budget
Motion: Maerkl
Second: Shager
Voice Vote: 4-0-0-1
Absent: Lake

Budget Amendment: RL23-55 Amend the 2023 General Fund
Motion: Maerkl
Second: Seachrist
Voice Vote: 4-0-0-1
Absent: Lake

Budget Amendment: RL23-56 Amend the 2023 General Fund
Motion: Shager
Second: Maerkl
Voice Vote: 4-0-0-1
Absent: Lake

2023 Curb & Sidewalk Assistance Program: No change from 2022
Motion: Seachrist
Second: Maerkl
Voice Vote: 4-0-0-1
Absent: Lake

Motion to adjourn at 11:15am: Maerkl
Second: Shager
Voice Vote: 4-0-0-1
Absent: Lake