

OFFICE OF THE CITY CLERK • CITY OF BINGHAMTON

Giovanni Scaringi, Ph.D., City Council President Leighton Rogers, City Clerk

BOARD OF ESTIMATE & APPORTIONMENT AGENDA Binghamton City Hall – City Council Chambers Wednesday, April 26, 2023

Approval of Minutes: Request to approve the minutes from the Board of Estimate & Apportionment meeting held on April 11, 2023

NEW BUSINESS

Budget Amendment: RL23-89 Amend the Finance budget to defund a staff accountant and fund a junior accountant

Budget Amendment: RL23-91 Waive outdoor café fees for 2023



Legislative Branch

RL Number:
23-89

Date Submitted:
4323

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for possible consideration at City Council Work Sessions. RLs generated by City Departments must be signed by the Mayor, Comptroller, and Corporation Counsel prior to submission. Incomplete/incorrect RLs will be returned to applicant for revisions.

Applicant Presenting RL at Work Session

CHUCK SHAGER /Kent Draw- Deep	COMPTROLLER / DEPSON	607-772-7011
(Print Name)	(Title)	(Phone number)
Signature:		Date:
	To Be Completed By Ap	plicant
Proposed Title: AMEND FINANCE BU	JDGET TO DEFUND A STAFF ACCO	OUNTANT POSITION AND FUND A JUNIOR
ACCOUNTANT POSITION AT A SALARY	OF \$42,000	
Executive Summary (Explain why	legislation is necessary): AM	END FINANCE BUDGET TO DEFUND A STAFF
ACCOUNTANT POSITION AND FUND A J	UNIOR ACCOUNTANT POSITION A	T A SALARY OF \$42,000, SEE ATTACHED FOR
BUDGET TRANSFERS		
Effective Date: (if applicable) 04/2		
		t <u>must</u> be attached w/ Dep. Head signature.
RL related to a grant: RL Grant V	Worksheet <u>must</u> be attached.	Deadline for Council to act by:
RL related to previously adopted	legislation: Perm. number	, adoption date
Contract: Person/Company	Start/F	End Date
Total Cost Funds	available in Budget Line	Title
Public Hearing required? Yes	No 🗸	SEQRA required? Yes No
Additional information related to	this RL attached? Yes	No 🗸
Mayor:	OFFICE USE ONLY	
Comptroller:		
Corp. Counsel:	on no	
Finance to Planning	MPA □ PW/Parks □ I	Employees Rules/Special Studies



CITY OF BINGHAMTON Request for Transfer of Funds

Transfer requests of \$2500 or less must be approved by the Comptroller.

Transfer requests over \$2500 and not in excess of \$10,000 must be approved by Board of E&A and Chair of Finance Committee.

Transfer requests in excess of \$10,000 must be approved by City Council.

Adopted Bu	Adopted Budget Year Amended: 2023	: 2023		Department:		FINANCE
	-		ū	Department Head Signature:		
			Transfers			
	Transfer From (Decreuse)	m (Decreuse)			Transfer To (Increase)	rease
Amount	Budget Line	Budget Line Title		Amount	Budget Line	Budget Line Title
39,735.00	A1310.51000	PERSONAL SERVICES (Staff Accountant)	S	27,462.00	A1310.51000	PERSONAL SERVICES (Jr. Accountant)
			<u> </u>	12,273.00	A1990.55000	CONTINGENCY ACCT
A Property of the Control of the Con	Mana a samen a se deman-la desprimenta e desprimenta de la composição de l			en e		
		Niedensemmen jakes die een en in 1800 in 1800 on een dag inde aan in 1800 in 1800 on een aan dag in 1800 on een aa	4			
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10 715 00						
00.0016				39.735.00		

· · · · · · · · · · · · · · · · · · ·		Revenue	Revenue & Fund Balance Amendments	
Amount	Increase/Decrease	Revenue/Expense / Fund Balance	Budget Line	Budget Line Title
THE RESERVE THE PROPERTY OF TH				
terreturn et en				
to do see the subseque a county because make though particles controlled species to take proceeds				
to provide the second control of the second	term of extrate annity (specially a C. Um come professor and compared to the c			
THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN CONTRACT OF THE PERSON NAMED IN COLUMN TO THE		***************************************		
Office Use Only for Transfers Under \$10,000	rs Under \$10,000			
I hereby certify that the above funds	I hereby certify that the above funds are unencumbered and available for Transfer. Certified by the Comptoller	Transler. Certified by the Comptoller	Signature	Date:
I hereby certify that the above described funds have b Chapter9, Appropriations Certified by the Treasurer	ribed funds have been transferred, in ac I by the Treasurer	I hereby certify that the above described funds have been transferred, in accordance with the Code of the City of Binghamton Chapter9, Appropriations Certified by the Treasurer	Signature	. Вате:
Transfer of funds Approved : Denied on Apportionment		Certified by the Secretary of the Board of Estimate and	Signalure	Date:
Fransfer of funds reviewed by the B	Transfer of funds reviewed by the Burghamton City Council Finance Chair Recommendations to be attached	. Recommendations to be attacheri	Signature	Бие.



Legislative Branch

RL Number: 23-91

Date Submitted: 4|5|23

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

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Applicant Presenting RL at Work Session

Juliet Berlin	ng		Director PHCD		(607) 772-	7028
(Print No		` .	(Title	=)		(Phone number)
Signatur	·e:	While	3 Bay	~	Date:	04/05/2023
			To Be Completed	l By Applicant		
Proposed	d Title: Request	to waive all Outdoo	or Cafe fees and costs for	2023 season.		
Executiv	e Summary <i>(E</i>	Explain why leg	gislation is necessa	ry): To provide an inc	entive for outdoor	r cafe development, to aid
in the creati	on of place-making	venues, and to assis	st with the post-COVID e	conomic recovery of loca	al businesses.	
		****			<u></u>	
Effective	Date: (if appli	cable)				
Budget t	ransfer or am	endment: RL	Budget Transfer W	/orksheet <u>must</u> be	attached w/ D	Dep. Head signature.
RL relat	ed to a grant:	RL Grant Wor	rksheet must be att	ached. Deadline for	or Council to	act by:
RL relat	ed to previous	ly adopted legi	islation: Perm. nu	mber	, adoption dat	te
Contract	: Person/Com	pany		_ Start/End Date		
Total Cos	st	Funds ava	ailable in Budget L	ine	Title	
Public H	earing require	ed? Yes N	40 ~	SEQRA 1	required?	Yes No ✓
Addition	al information	related to this	s RL attached?	Yes No 🗸		
	Mayor: Comptroller: Corp. Counsel:		OFFICE US	E ONLY		
	Finance □	Planning M	MPA □ PW/Park	Employees	Rules/Spec	cial Studies 🗆

City of Binghamton 2023 Adopted Budget

2023 Adopted City of Binghamton Fee Schedule

-	300.00	300.00	300	Peddler's Permit		CITY CIEFK
	100.00	100.00	100	Pawnbroker Permit		City Clerk
	50.00	50.00	50	Cultoor Care Site Flan Review	-	City Clerk
o neces	1.00 per sq ft	1.00 per sq ft		Outdoor care Permit		City Clark
i i				Outdoor Café Domit		City Clark
	30.00			Additional Days	Permit	City Clerk
		Additional State of the Control of t	JE	Noise Permit	Permit	City Clerk
	Remove		10	Miscellaneous Permit	Sign of the Section o	City Clerk
	40.00	40.00	40	Marriage License & Certificate Fee		City Clerk
	10.00	10.00	10	Marriage Transcript (Certified)		City Clerk
	22,00	22.00	22	Marriage Transcript (Geneology)		City Clerk
	50.00		50	Marriage Ceremony Fee		City Clerk
	Remove	5.00	5	Late Fee for all other than those listed	AND DESCRIPTION OF STREET	City Clerk
-	50.00		50	Junk Dealer		City Clerk
	Remove		10	Handicapped Replacement Tags	Unidentification of the	City Clerk
	Remove		THE RESERVE OF THE PARTY OF THE	Handicapped Fags	Carlo de La Carlo	City Clerk
- In	Remove	1.00	(株式) 株式 (株式) (株式)	FOILDVD		City Clerk
2.00	3.00	1.00		FOILCE		City Clerk
	285.00 per hour (1 hr min)	285.00 per hour (1 hr min)	285	Outdoor Fire Apparatus Fee	Permit	City Clerk
	285.00 per occasion/show/performance	285.00 per occasion/show/performance	285	Indoor Fire Apparatus Fee	7	
	Remove per occasion/show/performance	150.00 per occasion/snow/performance	TEC	HIGGS - HEAVOYS - COURSE	T. Carriers	
	FC.CC		100	Indoor Fireworks Permit	Permit	City Clerk
13.00	10 00	10.00	10	Fireworks Filing Fee	Permit	City Clerk
100	15 00 per day	20.00 per day	20	Late Fee	No. of the last of	City Clerk
	15.00 per coy	Fees hased upon anticipated		Overtime		
	25 no per day	25.00 per day	25	Water Service		City Clerk
].	30 00 per day	30.00 per day	30	City Electricity		City Clerk
	15 00 perdev	15.00 per day	15	Additional days		City Clerk
	30,00	30.00	30	Application (1 day)		City Clerk
				Event Permit	Permit	City Clerk
	200.00	200.00	200	Electrician, Master C	License	City Clerk
	100.00	100.00	100	Electrician, Master 8	License	City Clerk
,			125	Electrician, Master A	License	City Clerk
(15.00)	15.00 one time with 3 day grace	30.00 one time with 3 day grace	36	Electrician Late Fee	License	City Clerk
	50.00	50.00	50	Electrician, Journeyman Class B	License	City Clerk
	25.00	25.00	25	Electrician, Journeyman	License	City Clerk
	50.00	n/a		the shelter - NEW		City Clerk
	Commence of the Commence of th			Dog Shelter Fee (If need to license dog to get it out of		
,	5.00	5,00		Dog Replacement Tag Fee		City Clerk
	15.00	15.00	15	Dog Late Renewal Fee		City Clerk
-	25.00	25.00	25	Dog Original/Renewal (Unaltered)	THE CHARLES WAS A SHOP	City Clerk
	15.00	15.00	15	Dog Original/Renewal (altered)		City Clerk
	Remove			Councilperson Map	SAL TOWNS TO SHOW	City Clerk
,	10.00	10.00	10	Commissioner of Deeds		City Clerk
	Remove			Charitable Solicitor License	Permit	City Clerk
	25.00	25.00	25	Casino Night	Permit	City Clerk
1	50.00	50.00	50	License to operate Bowling Alley (annual)	Permit	City Clerk
(5.00)	15.00	20.00	20	Block Party Permit - late fee	Permit	City Clerk
,	100.00	100.00	100	Block Party Permit - security deposit	Permit	City Clerk
	25.00	25.00	25	Block Party Permit - application fee	Permit	City Clerk
	18.75	18.75	18	Bingo License	Permit	City Clerk
(5.00)	15.00	20.00	20	Banner Late Fee	Permit	City Clerk
	75.00 per week, depending on location	75.00 per week, depending on location	75	Banner	Permit	City Clerk
	25.00	25.00	. 25	Bell Jar License	Permit	City Clerk
	50.00	50.00	50	Auctioneer (excludes foreclosures)	Permit	City Clerk
1	100.00	100.00	100	Auction (excludes foreclosures)	Permit	City Clerk
	10.00	10.00	10	Alarm User Permit (one time)	Permit	City Clerk
Amount	Adopted Fee (2023) unit		Adopted Fee (2022) unit	Description	Type	Department
incr/ (Decr)						