

Community Development Advisory Committee Minutes

Date: April 19, 2023

Location: City Council Chamber

Member Attendees:

Ms. Mary Ann Callahan, 1st District
Ms. Dawn Ciccone, 2nd District
Ms. Michelle OLoughlin, 5th District
Ms. Marilyn Austin, 6th District
Mr. Justin MacGregor, 7th District
Mr. Jacob Kumpon, Council At-Large
Mr. John Brunza, Mayoral Appointee
Ms. Debra Hogan, Mayoral Appointee
Ms. Kinya Middleton, Mayoral Appointee

Member Absent:

Councilperson Sophia Resciniti, Ex Officio
Councilperson Angela Riley, Ex Officio
Ms. Brandy Brown, 3rd District
Ms. Ebony Hattoh, 4th District

Staff Members Attending:

Mr. Stephen Carson, HUD Manager

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- Meeting called to order: 6:38 PM
 - Minutes Updated and Approved (4/5/23), (1-OLoughlin, 2-Brunza, 7-1-0)
 - FY49 Budget Deliberations
 - FY49 Budget recommended Approved (see attached) (1-Hogan, 2-Kumpon, U)
 - Meeting Adjourned @ 8:30 PM (1-OLoughlin, 2-MacGregor, U)

PROPOSED FY48 (CY2022-2023) BUDGET: CDBG, HOME & ESG

Instructions: Put numbers into the red outlined boxes only and everything will calculate. Use the additional worksheets to include specific programs and capital projects. Please be aware of minimums, maximums, and caps, and pay attention to the Notes for each item

CDBG BUDGET	FY48 FINAL BUDGET	FY48 CDAC RECOMMENDATION	Temp Column	FY49 DRAFT BUDGET	NOTES
ADMINISTRATION	\$67,335.00	\$141,572.00	\$156,442.16	\$141,572.00	Includes \$6,235 for CDAC stipend and \$11,000 for audit
ADMINISTRATION & COMPLIANCE	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	Includes Fair Housing education
PLANNING	\$7,000.00	\$22,000.00	\$25,231.54	\$22,000.00	Includes \$7,000 for GIS service
GENERAL PLANNING ACTIVITIES	\$149,746.00	\$186,673.70	\$186,673.70	\$186,673.70	
ADMIN & PLANNING TOTAL	\$164,000.00	\$245,283.36	\$245,283.36	\$245,283.36	
ECO DEVELOPMENT	\$0.00	\$0.00	\$0.00	\$0.00	
BLDG SUBRECIPIENT AGREEMENT	\$0.00	\$0.00	\$0.00	\$0.00	
HOUSING	\$250,000.00	\$253,182.94	\$253,182.94	\$250,000.00	Schemes for Housing staff partially paid from HOME funds below as well. Linked with HOME admin spending
PROJECT MGMT&COORDINATION	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	Schemes for Code Enforcement officers.
INSPECTION&ENFORCEMENT SVCS	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	All CDAC PI will automatically be supplied to this line
PROGRAM DELIVERY TOTAL	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	Housing Dept suggests \$5,000
HOME PURCHASE ASSISTANCE AND REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	Includes small repairs for LMI senior households: First Ward Action Council
LEAD & ASBESTOS RISK ASSESSMENT	\$0.00	\$0.00	\$0.00	\$0.00	May be used to demolish or rehab to remove blight
SENIOR HOUSING REPAIR PROGRAM	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	Has by Memo attached, included housing program inside as well
DEMOLITION/BLIGHT REMOVAL	\$246,119.76	\$246,119.76	\$246,119.76	\$246,119.76	Typically includes milling and paving but can include additional projects in LMI residential areas
BINGHAMTON HOMEOWNERSHIP ACADEMY	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	Includes almost any improvement of LMI area parks and City run Senior Centers.
PUBLIC INFRASTRUCTURE	\$0.00	\$0.00	\$0.00	\$0.00	
COMMUNITY PARK IMPROVEMENTS	\$0.00	\$0.00	\$0.00	\$0.00	
PARK SECURITY IMPROVEMENTS	\$0.00	\$0.00	\$0.00	\$0.00	
NORTSIDE CHOW GROCERY STORE	\$0.00	\$0.00	\$0.00	\$0.00	
CAPITAL PROGRAM SET ASIDE	\$0.00	\$0.00	\$0.00	\$0.00	
HUMAN SERVICES CAPITAL SET ASIDE	\$0.00	\$0.00	\$0.00	\$0.00	
COMM. DEVELOPMENT PROGRAMMING	\$0.00	\$0.00	\$0.00	\$0.00	
PROGRAM TOTALS	\$1,848,823.00	\$1,848,823.00	\$1,848,823.00	\$1,848,823.00	
CDAC GRANT	\$0.00	\$0.00	\$0.00	\$0.00	
CDAC ALLOCATED UNOBLIGATED	\$0.00	\$0.00	\$0.00	\$0.00	
SUBTOTAL - NON PUBLIC-SERVICE ACTIVITIES	\$511,119.76	\$727,779.11	\$727,779.11	\$565,456.00	Was a competitive bid
CAPITAL WORKSHEET	\$511,119.76	\$727,779.11	\$727,779.11	\$1,179,456.00	Edt the worksheet only
PROGRAM TOTALS	\$1,848,823.00	\$1,848,823.00	\$1,848,823.00	\$2,084,157.00	
CDAC GRANT	\$0.00	\$0.00	\$0.00	\$0.00	
CDAC ALLOCATED UNOBLIGATED	\$0.00	\$0.00	\$0.00	\$0.00	
SUBTOTAL - PUBLIC-SERVICE ACTIVITIES	\$0.00	\$293,675.00	\$293,675.00	\$256,742.60	Edt the worksheet only
CDAC GRANT	\$0.00	\$0.00	\$0.00	\$0.00	
CDAC ALLOCATED UNOBLIGATED	\$0.00	\$0.00	\$0.00	\$0.00	
SUBTOTAL - HOME & ESG	\$1,848,823.00	\$1,848,823.00	\$1,848,823.00	\$2,084,157.00	
CDAC GRANT	\$0.00	\$0.00	\$0.00	\$0.00	
CDAC ALLOCATED UNOBLIGATED	\$0.00	\$0.00	\$0.00	\$0.00	
SUBTOTAL - HOME & ESG	\$0.00	\$0.00	\$0.00	\$0.00	

HOME BUDGET	FY48 FINAL BUDGET	FY48 CDAC RECOMMENDATION	FY49 DRAFT BUDGET	NOTES
ADMINISTRATION	\$59,805.60	\$53,421.80	\$59,805.60	Schemes for Housing staff partially paid from CDAC funds above as well. Ignore previous year Maximum for this line
ADMIN TOTAL	\$59,805.60	\$53,421.80	\$59,805.60	
HOME PROGRAMS	\$65,000.00	\$240,388.10	\$443,776.13	Owner occupies rehab funds, all HOME PI will automatically be assigned to this line. Housing
REHAB PROJECTS	\$0.00	\$0.00	\$0.00	Monthly funding for other funds available
TBKA PROGRAM	\$97,726.05	\$240,388.10	\$147,925.27	Provide funding for staff expenses to develop rental housing for LMI families. Minimum 25% of
UNKNOWN CHDO PROJECT	\$0.00	\$0.00	\$0.00	partments and program income must be used for this
PROGRAM TOTALS	\$648,056.00	\$480,796.20	\$651,507.00	
HOME GRANT	\$0.00	\$0.00	\$0.00	
HOME ALLOCATED UNOBLIGATED	\$0.00	\$0.00	\$0.00	
SUBTOTAL - HOME & ESG	\$648,056.00	\$480,796.20	\$651,507.00	\$55,000 is program income, to be included in revenue.

ESG BUDGET	FY48 FINAL BUDGET	FY48 CDAC RECOMMENDATION	FY49 DRAFT BUDGET	NOTES
EMERGENCY SHELTER/STREET OUTREACH PROGRAMS	\$12,398.03	\$95,184.20	\$17,186.90	ADMIN CAP = 7.5%
ESG SERVICES WORKSHEET	\$95,184.20	\$95,184.20	\$95,463.20	Edt the worksheet only
ESG SERVICES WORKSHEET	\$95,184.20	\$95,184.20	\$95,463.20	SHELTER/OUTREACH CAP = 60%
RAPID REHOUSING/HOMELESS PREVENTION/HMS PROGRAMS	\$1,720.00	\$1,720.00	\$1,720.00	Edt the worksheet only
CITY OF BINGHAMTON HMS USER FEES	\$1,720.00	\$1,720.00	\$1,720.00	HMS PARTICIPATION REQUIRED BY HUD (CITY USER FEE FOR FY 48 \$1,720). You may put additional funds into this category to fund homeless agencies with HMS.
PROGRAM TOTALS	\$1,720.00	\$1,720.00	\$1,720.00	
ESG GRANT	\$0.00	\$0.00	\$0.00	
ESG ALLOCATED UNOBLIGATED	\$0.00	\$0.00	\$0.00	
SUBTOTAL - HOME & ESG	\$1,720.00	\$1,720.00	\$1,720.00	

Includes all street, parks, and construction projects

Project	FY48 CDAC Recommendation	FY48 Final Budget
Park Upgrades	\$377,948.11	\$138,441.00
Street Projects	\$251,665.00	\$251,665.00
Non Profit Capital Projects	\$36,166.00	\$161,166.00

Agency	Project	Location	Cost	Request	CDAC Note
Broome County Council of Churches	Ramp It Up	City of Binghamton	\$20,000.00	\$20,000.00	
Roberson Museum	Energy Efficiency and Safety Upgrades	30 Front St	\$12,000.00	\$12,000.00	
SEPP	Hamilton House Parking	16 St John	\$6,000.00	\$20,000.00	Ramps only
Tubman Center	Freedom Trail Project		\$100,000.00		
City of Binghamton	First Ward Senior Center Floors		\$75,000.00		
City of Binghamton	Valley Street Park Ball Field		\$60,000.00		
City of Binghamton	All Streets Requested: Mill & Pave		\$154,015.00		
City of Binghamton	Columbus Park: Playground Flooring***				
City of Binghamton	Parks		\$138,441.00		Columbus Park preference
Total			\$565,456.00		

Includes all CDBG service programs
 \$0.00
 \$55,880.95
 \$312,623.55
 \$256,742.60
 \$2,325.00
 \$293,000.00
 \$290,675.00

Agency	Project	FY48 Final Budget	Budget	Request
ACHIEVE	Summer Rec Program	\$8,000.00	\$10,000.00	\$10,000.00
Action for Older Persons	Senior Health Insurance Counseling	\$15,000.00	\$20,000.00	\$20,000.00
American Civic Association	Multilingual Case Management	\$10,000.00	\$10,327.60	\$20,000.00
Astor D Rice Foundation	Beautify the Block	n/a		\$17,520.00
Binghamton Adult Education	Out of School Youth	\$12,000.00	\$12,000.00	\$12,000.00
Binghamton Housing Authority	Summer and Afterschool Program	\$12,000.00	\$20,000.00	\$20,000.00
Boys & Girls Club of Binghamton	After Hours Teen Program	\$50,000.00	\$50,000.00	\$50,000.00
Boys & Girls Club of Binghamton	Teen Center	\$20,000.00	\$20,000.00	\$20,000.00
Boys & Girls Club of Binghamton	Summer Program Fee	\$19,975.00	\$19,975.00	\$19,975.00
Broome County Urban League	ATTAIN Technology Center	\$8,760.00		\$8,760.00
Broome County Urban League	Afterschool and Summer Program	\$15,000.00		\$20,000.00
CARES	Backpacks	\$10,000.00	\$10,000.00	\$15,974.73
CARES	Each 1 Teach 1	n/a		\$43,200.00
City of Binghamton	Park Rangers	\$10,000.00	\$10,000.00	x
City of Binghamton	Citizen Police Academy	\$0.00		x
City of Binghamton	Community Policing	\$0.00		x
Fairview Recovery	Opioid Case Manager	\$45,000.00		\$45,000.00
MHAST	Mental Health Response Provider	\$0.00		x
Mothers and Babies Perinatal network	PAL Family Resource Center	\$15,000.00	\$20,000.00	\$20,000.00
Safe Streets/NoMa Community Center	NoMa Community Center	n/a	\$20,000.00	\$20,000.00
Triple Cities Makerspace	Welcome to the Makerspace	n/a	\$19,440.00	\$19,440.00
VINES	Grow Binghamton	\$10,000.00	\$15,000.00	\$20,000.00

